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Children & Families  
Commission of Orange County

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Agenda Item No. 8  
September 3, 2008 Meeting

CLERK OF THE BOARD  
ORANGE COUNTY  
BOARD OF SUPERVISORS

**DATE:** August 22, 2008

**TO:** Children and Families Commission of Orange County

**FROM:** Michael M. Ruane, Executive Director 

**SUBJECT:** **Renewal of Statewide AmeriCorps/VISTA Program and Expansion of Orange County AmeriCorps Allocation**

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**SUMMARY:**

The Commission has participated in the AmeriCorps and AmeriCorps/VISTA programs for the past five years. Over the last five years the Commission has grown the program from 13 members to over 67 members (24 AmeriCorps full-time; 8 AmeriCorps part-time; 35 AmeriCorps/VISTA). During the 2007 calendar year the AmeriCorps and AmeriCorps/VISTA members have:

- Served 8,501 families
- Conducted 8,142 home visits
- Raised \$287,975 in funding (includes in-kind donations)
- Coordinated 427 outreach events
- Supported the development of 115 collaborative relationships
- Recruited 565 volunteers

**Statewide VISTA Program Renewal**

The First 5 California Service Corps was launched in 2002 as a partnership between California's Children and Families Commissions and the Corporation for National and Community Service (CNCS), with the goal of enhancing services provided to children and families. The Children and Families Commission of Orange County has the largest allocation of Volunteers In Service to America (VISTA) members in the State and in that capacity has served as sponsor and fiscal and administrative agent for the VISTA program. Approval is requested for the Commission to enter into necessary Agreements to continue serving as statewide sponsor of the VISTA program.

Staff is completing the statewide VISTA program renewal application for the period of September 30, 2008 through September 29, 2009 and plans to request the continuation of 35 VISTA positions for Orange County and 22 positions for other participating county Commissions. For the Orange County designated positions, staff proposes to continue assigning the VISTA members to currently participating community services partner agencies to support programs for children and families. Staff anticipates notification by CNCS of the final number of VISTA positions assigned on or about September 29, 2008.

Starting in October of 2006, CNCS asked the Commission to expand our statewide sponsorship role to include the disbursements of the living-allowance and end-of-service awards members

receive. This agreement was negotiated between CNCS and the Commission, and staff successfully implemented the necessary systems to support the new responsibilities during 2007-2008. Under the expanded sponsorship role, the Commission is reimbursed by CNCS for the eligible members' living-allowances, end-of-service cash awards, and for additional administrative costs. Approval is requested to enter into a new agreement or to amend existing agreement(s) with CNCS to provide fiscal and administrative services for the VISTA program. The total agreement amount for the period September 30, 2008 through September 29, 2009 is approximately \$2,265,488. The agreement will include the amount of financial support CNCS provides to the Commission to maintain the VISTA program in the amount of \$779,170 (federal funds) and \$1,486,318, which is the combined amount of local matching funds provided by six Commissions including the Orange County Commission (Grantee Match). The complete project budget (Attachment 4) includes the combined local match of in-kind and cash support offered by all participating counties such as mileage for the members, work space and equipment, supervisor oversight, and housing stipends.

Commission approval is now requested to authorize the Executive Director to continue sponsorship responsibilities on behalf of the Commission for the statewide VISTA program (Attachment 1). Authorization is also requested to enter into agreements with participating county Commissions (Attachment 2). The counties will reimburse the Commission for expenses associated with providing pre-enrollment, living stipends, training, and reporting. The revenue generated by the agreements will offset any expenses incurred to administer the program.

Staff is also requesting authority to amend or enter into a new agreement with Public Health Foundation Enterprises, (PHFE) in an amount not to exceed \$800,000 for a twelve month term beginning on or about October 1, 2008 (Attachment 3). Through this agreement PHFE will pay all Members' living allowances, end-of-service cash awards, and relocation stipends to VISTA members statewide. PHFE currently provides these services through an agreement approved by the Commission at the October 2007 meeting.

### **Expansion of Orange County AmeriCorps Program**

The Commission has the opportunity to expand the AmeriCorps program by an additional 9 full time positions to provide direct services to families with children ages 0-5 in Orange County. The Commission currently has 28 AmeriCorps positions serving in Orange County; with the addition of 9 member positions, the Commission would have 37 AmeriCorps member positions serving Orange County families with children ages 0-5. The AmeriCorps program is administered by the California First 5 Association (county commission association), with Prevent Child Abuse California (PCA CA) serving as the fiscal intermediary. Consistent with the Bridgespan recommendations, the additional AmeriCorps positions would be allocated to expand early learning opportunities for families in the targeted communities of Santa Ana, Anaheim, and Garden Grove.

Currently \$712,850 is allocated to funding AmeriCorps members. Staff recommends allocating an additional \$134,214 to support the 9 AmeriCorps member positions for an amended total budget amount of \$847,064 to support the California First 5 Association AmeriCorps program with Prevent Child Abuse California during 2008-2009.

## **STRATEGIC PLAN AND BUDGET**

The proposed agreements have been specifically reviewed in relation to the Strategic Plan, and the recommended actions are designed to further the Capacity Building/Quality Services goal, among others.

The estimated annual cost to the Commission to pay for the AmeriCorps VISTA statewide program leadership and the local allocation of members is \$2,265,488. This cost will be offset with an annual reimbursement of \$779,170 from CNCS and \$91,014 for administrative support costs from participating counties. The cost of the VISTA statewide program and the associated reimbursement is included in the Commission's FY 2008-09 and FY 2009-10 Budgets.

The estimated annual cost to the Commission to pay for the 37 AmeriCorps positions is \$847,064. This cost will be offset with an annual reimbursement of \$296,000 from PCA CA. The cost of these 37 positions and the associated reimbursement is included in the Commission's FY 2008-09 and FY 2009-10 Budgets.

## **PRIOR COMMISSION ACTIONS:**

1. October 2007 – Commission approved the administration of the Statewide VISTA program under the following actions:
  - Authorized to enter into Agreement(s) between the Commission and the Corporation for National and Community Services (CNCS) to provide funding from CNCS in an amount not to exceed \$750,000 and a Grantee Match in an amount not to exceed \$1,400,000 for a twelve month period starting on or about October 1, 2007.
  - Authorized negotiation of the terms and final form of new twelve month Agreements or to amend existing Agreements with the following county Commissions participating in the VISTA program or with other Commissions that may become involved in the VISTA program during the 2007-2008 fiscal year: FIRST 5 Del Norte County, FIRST 5 Mendocino, FIRST 5 San Mateo County, and FIRST 5 Santa Clara County.
  - Authorized negotiation of terms and final form of Agreement with PHFE Management Solutions, Inc. to carry out administrative, human resource, and payroll duties related to the statewide AmeriCorps VISTA program in an amount not to exceed \$750,000 for a twelve month period starting on or about October 1, 2007.
2. May 2008 – Commission approved one year agreements with both CONNECT Orangewood Children's Foundation and PHFE Management Solutions, Inc. for operating expenses, administrative oversight and payroll services of the AmeriCorps program and the VISTA members serving Orange County only.
3. June 27, 2007 – Commission accepted funding from Prevent Child Abuse California (PCA CA) in the amount of \$708,000, authorized the Commission's annual match contribution of \$449,588, and approved agreement with PCA CA in the amount of \$2,056,764 for the period January 2, 2007 through December 31, 2009.

**RECOMMENDED ACTIONS:**

1. Adopt resolution (Attachment 1) authorizing the Executive Director or designee to enter into an Agreement(s) between the Commission and the Corporation for National and Community Services (CNCS) that will provide funding from CNCS in an amount not to exceed \$800,000 and a Commission Match in an amount not to exceed \$1,500,000 for a twelve month period starting on or about September 29, 2008 (see Attachment 5).
2. Adopt resolution (Attachment 2) authorizing the Executive Director or designee to prepare and negotiate the terms and final form of new twelve month Agreements or to amend existing Agreements with the following county Commissions participating in the VISTA program, or with other Commissions that may become involved in the VISTA program during the 2008/2009 fiscal year.

<u>County Commission</u>	<u>Agreement No.</u>
FIRST 5 Del Norte County	VIS-05-01
FIRST 5 Mendocino	VIS-05-04
FIRST 5 Nevada County	VIS-05-05
FIRST 5 San Mateo County	VIS-05-07
FIRST 5 Santa Clara County	VIS-05-08

3. Adopt resolution (Attachment 3) authorizing Executive Director prepare and negotiate the terms and final form of Agreement FCI-V3-04 with Public Health Foundation Enterprises, Inc., to carry out administrative, human resource, and payroll duties related to the statewide AmeriCorps VISTA program in an amount not to exceed \$800,000 for a twelve month period starting on or about October 1, 2008.
4. Authorize Executive Director or designee to accept increased funding from Prevent Child Abuse California in the amount of \$72,000 to support nine additional member positions, and authorize the Executive Director to execute an Amendment to Agreement FCI-PAC-07 (PCA CA grant # 06ACHCA0010003) in a total amount not to exceed \$2,272,764 for the period January 2, 2007 through December 31, 2009 as described in Attachment 5.
5. Authorize Executive Director or designee to reallocate \$134,214 in encumbered funds as needed to support the 9 additional AmeriCorps member slots.

**Attachments:**

1. Resolution Authorizing Corporation for National and Community Services Agreement
2. Resolution Authorizing AmeriCorps VISTA Participating County Commissions Agreements
3. Resolution Authorizing Agreements with Public Health Foundation Enterprises, Inc.
4. First 5 Service Corps VISTA Budget
5. First 5 Service Corps AmeriCorps Budget

**Contact:** Kim Goll

**CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY**

**RESOLUTION NO. 08-\_\_-C&FC**

**September 3, 2008**

**A RESOLUTION OF THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY AUTHORIZING THE EXECUTIVE DIRECTOR OR DESIGNEE TO ENTER INTO AN AGREEMENT BETWEEN THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY AND THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE AND AUTHORIZING APPROVAL OF SUCH AGREEMENT ON BEHALF OF THE COMMISSION**

**WHEREAS**, in order to facilitate the creation and implementation of an integrated, comprehensive, and collaborative system of information and services to enhance optimal early childhood development, the legislature adopted legislation set forth in the California Children and Families Act of 1998, Health and Safety Code Section 130100, *et seq.* (as amended, the "Act") implementing the Children and Families First Initiative passed by the California electorate in November, 1998 and establishing the California Children and Families Commission and County Children and Families Commissions, including this Children and Families Commission of Orange County ("Commission"); and

**WHEREAS**, the Commission adopted a Strategic Plan to define how funds authorized under the Act and allocated to the Commission should best be used to meet the critical needs of Orange County's children prenatal to five years of age as codified in the Act; and

**WHEREAS**, the Commission desires to enter into an Agreement(s) with the Corporation for National and Community Service to administer the statewide First Five Service Corps initiative promoting the purposes of the Act and the Strategic Plan; and

**WHEREAS**, Commission has reviewed the staff report relating to the scope of services to be provided and hereby finds and determines that the proposed Agreement is in furtherance of and consistent with the Commission's Strategic Plan; and

**NOW, THEREFORE BE IT RESOLVED BY THE COMMISSIONERS OF THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY AS FOLLOWS:**

**Section 1** The Commission finds and determines the foregoing Recitals are true and correct and are a substantive part of this Resolution.

**Section 2** The Commission hereby authorizes Executive Director or designee to enter into an Agreement between the Children and Families Commission of Orange County and the Corporation for National and Community Service (CNCS) that will provide funding from CNCS as described in the September 3, 2008 staff report to this Agenda Item for a twelve month period starting on or about October 1, 2008 to administer the statewide First Five Service Corps Initiative related to implementing the statewide VISTA Program.

**Section 3** Commission hereby approves the Agreement with Corporation for National and Community Service.

**Section 4** A copy of the final Agreement when executed by the Executive Director and attested by the Clerk of the Commission shall be appended hereto as a part of Exhibit A to this Resolution. Exhibit A is hereby fully incorporated as a part of this Resolution by this reference and made a part hereof. The final executed Agreement shall be placed on file in the office of the Clerk of the Commission.

**Section 5** In addition to the authorization of Section 2 above, the Commission Executive Director, or designee, is hereby authorized, on behalf of the Commission, (i) to sign all documents necessary and appropriate to carry out and implement the Agreement(s), (ii) to cause the issuance of warrants, (iii) to administer the Commission's obligations, responsibilities and duties to be performed under such agreement(s), and (iv) during the term thereof to provide waivers, administrative interpretations, and minor modifications of the provisions of such agreement(s) in the furtherance thereof.

**Section 6** The Clerk of the Commission shall certify to the adoption of this Resolution.

The foregoing was passed and adopted by the following vote of the Children and Families Commission of Orange County on September 3, 2008 to wit:

AYES           Commissioners: \_\_\_\_\_

NOES:           Commissioner(s): \_\_\_\_\_

EXCUSED:      Commissioner(s): \_\_\_\_\_

ABSTAINED:   Commissioner(s): \_\_\_\_\_

\_\_\_\_\_  
CHAIR

STATE OF CALIFORNIA   )  
  )  
COUNTY OF ORANGE    )

I, DARLENE J. BLOOM, Clerk of the Commission of Orange County, California, hereby certify that a copy of this document has been delivered to the Chair of the Commission and that the above and foregoing Resolution was duly and regularly adopted by the Children and Families Commission of Orange County.

**IN WITNESS WHEREOF**, I have hereto set my hand and seal.

\_\_\_\_\_  
DARLENE J. BLOOM  
Clerk of the Commission, Children and Families Commission of  
Orange County, County of Orange, State of California

Resolution No: 08-\_\_-C&FC

Agenda Date: September 3, 2008

Item No. \_\_



I certify that the foregoing is a true and correct copy of the Resolution adopted by the

DARLENE J. BLOOM, Clerk of the Commission

By: \_\_\_\_\_  
Deputy

**EXHIBIT A TO RESOLUTION OF COMMISSION**

(Attach copy of final Agreement)

## CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

## RESOLUTION NO. -08 \_\_\_ -C&amp;FC

September 3, 2008

**A RESOLUTION OF THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY AUTHORIZING THE EXECUTIVE DIRECTOR OR DESIGNEE AND COMMISSION COUNSEL TO PREPARE AND ENTER INTO AGREEMENTS WITH CERTAIN COUNTY COMMISSIONS PARTICIPATING IN THE VISTA PROGRAM AND, AUTHORIZING APPROVAL AND EXECUTION OF SUCH AGREEMENTS ON BEHALF OF THE COMMISSION**

**WHEREAS**, in order to facilitate the creation and implementation of an integrated, comprehensive, and collaborative system of information and services to enhance optimal early childhood development, the legislature adopted legislation set forth in the California Children and Families Act of 1998, Health and Safety Code Section 130100, *et seq.* (as amended, the "Act") implementing the Children and Families First Initiative passed by the California electorate in November, 1998 and establishing the California Children and Families Commission and County Children and Families Commissions, including this Children and Families Commission of Orange County ("Commission"); and

**WHEREAS**, the Commission adopted a Strategic Plan to define how funds authorized under the Act and allocated to the Commission should best be used to meet the critical needs of Orange County's children prenatal to five years of age as codified in the Act; and

**WHEREAS**, the Commission desires to authorize the Executive Director and Commission Counsel to enter into new Agreements, or at the Executive Director's discretion, Amendment(s) to existing Agreement(s) to provide services in support of the statewide First Five Service Corps Initiative VISTA program with the following county Commissions: Del Norte, Mendocino, Nevada, San Mateo, and Santa Clara (Participating Counties) and other Counties that may be identified throughout Fiscal Year 2008/2009; and

**WHEREAS**, Commission has reviewed the staff report relating to the scope of services to be provided and hereby finds and determines that the proposed Agreements are in furtherance of and consistent with the Commission's Strategic Plan; and

**NOW, THEREFORE BE IT RESOLVED BY THE COMMISSIONERS OF THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY AS FOLLOWS:**

**Section 1** The Commission finds and determines the foregoing Recitals are true and correct and are a substantive part of this Resolution.

**Section 2** The Commission hereby authorizes the Executive Director or designee and Commission Counsel to prepare and enter into Agreements, or at the Executive Director's discretion, Amendment(s) to existing Agreement(s), between the Children and Families Commission of Orange County and the following county commissions: Del Norte, Mendocino, Nevada, San Mateo, and Santa Clara to provide funding consistent with the September 3, 2008 staff report and scope of services referenced therein.

**Section 3** Copies of the final Agreements when executed by the Commission Chair and attested by the Clerk of the Commission shall be appended hereto as a part of Exhibit A to this Resolution. Exhibit A is hereby fully incorporated as a part of this Resolution by this reference and made a part hereof. The final executed Agreements shall be placed on file in the office of the Clerk of the Commission.

**Section 4** In addition to the authorization of Section 2 above, the Executive Director, or designee, is hereby authorized, on behalf of the Commission, (i) to sign all documents necessary and appropriate to carry out and implement the Agreement(s), (ii) to cause the issuance of warrants, (iii) to administer the Commission's obligations, responsibilities and duties to be performed under such agreement(s), and (iv) during the term thereof to provide waivers, administrative interpretations, and minor modifications of the provisions of such agreement(s) in the furtherance thereof.

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AYES Commissioners: \_\_\_\_\_

NOES: Commissioner(s): \_\_\_\_\_

EXCUSED: Commissioner(s): \_\_\_\_\_

ABSTAINED: Commissioner(s): \_\_\_\_\_

\_\_\_\_\_  
CHAIR

STATE OF CALIFORNIA )  
  )  
COUNTY OF ORANGE )

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Clerk of the Commission, Children and Families Commission of  
Orange County, County of Orange, State of California

Resolution No: -08\_\_-C&FC

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By: \_\_\_\_\_  
Deputy

**EXHIBIT A TO RESOLUTION OF COMMISSION**

(Attach copies of final Agreements)

**CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY**

**RESOLUTION NO. \_\_\_-08-C&FC**

**September 3, 2008**

**A RESOLUTION OF THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY DIRECTING THE EXECUTIVE DIRECTOR OR DESIGNEE AND COMMISSION COUNSEL TO PREPARE AND NEGOTIATE THE FINAL FORM OF STANDARD AGREEMENT WITH PUBLIC HEALTH FOUNDATION ENTERPRISES, INC., CALIFORNIA NON-PROFIT CORPORATION AND, AUTHORIZING APPROVAL AND EXECUTION OF SUCH AGREEMENT ON BEHALF OF THE COMMISSION**

**WHEREAS**, in order to facilitate the creation and implementation of an integrated, comprehensive, and collaborative system of information and services to enhance optimal early childhood development, the legislature adopted legislation set forth in the California Children and Families Act of 1998, Health and Safety Code Section 130100, *et seq.* (as amended, the "Act") implementing the Children and Families First Initiative passed by the California electorate in November, 1998 and establishing the California Children and Families Commission and County Children and Families Commissions, including this Children and Families Commission of Orange County ("Commission"); and

**WHEREAS**, Commission adopted its Strategic Plan to define how funds authorized under the Act and allocated to the Commission should best be used to meet the critical needs of Orange County's children prenatal to five years of age as codified in the Act; and

**WHEREAS**, the Executive Director and Commission Counsel have prepared a standard Master Agreement for Professional/Consulting Services ("Master Agreement") which was approved by the Commission; and

**WHEREAS**, Commission desires to authorize the Executive Director or designee and Commission Counsel to prepare and negotiate Agreement No. FCI-V3-04 with Public Health Foundation Enterprises, Inc., , to provide administrative services and member benefit disbursements related to its Statewide AmeriCorps VISTA Project, in an amount not to exceed \$800,000 for a twelve month period beginning on or about October 1, 2008; and

**WHEREAS**, Commission has reviewed the staff report relating to the scope of services to be provided and hereby finds and determines that the proposed Agreement is in furtherance of and consistent with the Commission's Strategic Plan; and

**WHEREAS**, Commission desires to authorize the Commission Chair and Commission Clerk to enter into Agreement No FCI-V3-04 with Public Health Foundation Enterprises, Inc., , in an amount not to exceed \$800,000 for a twelve month period beginning on or about October 1, 2008.

**NOW, THEREFORE BE IT RESOLVED BY THE COMMISSIONERS OF THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY AS FOLLOWS:**

**Section 1** Commission finds and determines the foregoing Recitals are true and correct and are a substantive part of this Resolution.

**Section 2** Commission authorizes the Executive Director to prepare and negotiate the terms, conditions and final form of Agreement FCI-V3-04 with Public Health Foundation Enterprises, Inc., in an amount not to exceed \$800,000 for a twelve month period beginning on or about October 1, 2008, to provide administrative services related to its Statewide AmeriCorps VISTA Project consistent with the staff report for this Agenda Item and scope of services referenced therein.

**Section 3** The form of Agreement FCI-V3-04 with Public Health Foundation Enterprises, Inc., shall be substantially similar to the form of the standard Master Agreement, subject to minor, non-substantive revisions as reviewed and approved by the Executive Director. The approval by the Executive Director of Agreement FCI-V3-04 shall be conclusively evidenced by the execution and delivery of the Agreement by the Commission Chair to the Commission Clerk.

**Section 4** Commission hereby approves Agreement No FCI-V3-04 with Public Health Foundation Enterprises, Inc., to provide administrative services related to its Statewide AmeriCorps VISTA Project as specified in the September 3, 2008 staff report for this Agenda Item.

**Section 5** The Commission Chair and the Clerk of the Commission are hereby authorized to execute and attest, respectively, the Agreement on behalf of the Commission.

**Section 6** A copy of the final Agreement FCI-V3-04 with Public Health Foundation Enterprises, Inc., , when executed by the Commission Chair and attested by the Clerk of the Commission shall be appended hereto as a part of Exhibit A to this Resolution. Exhibit A is hereby fully incorporated as a part of this Resolution by this reference and made a part hereof. The final executed Agreement shall be placed on file in the office of the Clerk of the Commission.

**Section 7** In addition to the authorization of Section 2 above, the Executive Director (or his designee) is hereby authorized, on behalf of the Commission, (i) to sign all documents necessary and appropriate to carry out and implement the Agreement, (ii) to cause the issuance of warrants, (iii) to administer the Commission's obligations, responsibilities, and duties to be performed under such agreement, and (iv) during the term thereof to provide waivers, administrative interpretations, and minor modifications of the provisions of such agreement in the furtherance thereof.

**Section 8** The Clerk of the Commission shall certify to the adoption of this Resolution.

The foregoing resolution was passed and adopted by the following vote of the Children and Families Commission of Orange County on September 3, 2008 to wit:

AYES Commissioners: \_\_\_\_\_

NOES: Commissioner(s): \_\_\_\_\_

EXCUSED: Commissioner(s): \_\_\_\_\_

ABSTAINED: Commissioner(s) \_\_\_\_\_

\_\_\_\_\_  
CHAIR

STATE OF CALIFORNIA)  
 )  
COUNTY OF ORANGE )

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**IN WITNESS WHEREOF**, I have hereto set my hand and seal.

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DARLENE J. BLOOM  
Clerk of the Commission, Children and Families Commission of  
Orange County, County of Orange, State of California

Resolution No: \_\_-08--C&FC

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I certify that the foregoing is a true and correct copy of the Resolution adopted by the

DARLENE J. BLOOM, Clerk of the Commission

By: \_\_\_\_\_  
Deputy

**EXHIBIT A TO RESOLUTION OF COMMISSION**

(Attach copy of final executed Agreement FCI-V3-04 with Public Health Foundation Enterprises,  
Inc., )

**First 5 Service Corps  
VISTA  
Statewide Budget**

**Attachment 4**

<b>CNCS Financial Support</b>	<b>\$779,170</b> (1)
<hr/>	
<b>Grantee Match</b>	
<hr/>	
In Kind Support	
Site Supervisors	\$342,000
Space, Utilities, Equipment	\$51,208
Statewide administrative support	\$91,014
Housing Stipends	\$438,600
Cash Support	
Member Living Stipends	\$534,996 (2)
Member Travel	\$28,500 (2)
<b>Sub-Total Grantee Match</b>	<b>\$1,486,318</b>
<hr/>	
<b>Total Budget</b>	<b>\$2,265,488</b>

Notes

(1) Of this amount \$374,845 will be received by the Commission and paid out to the members either through living stipends, reimbursements of relocation costs, or cash awards at end of service

(2) These amounts plus the Federal funds are administered by PHFE

**First 5 Service Corps  
AmeriCorps  
Budget**

**Attachment 5**

	<u>2006-2007</u> 28 members	<u>2007-2008</u> 28 members	<u>2008-2009</u> 37 members
<b>PCA CA Financial Support</b>	<b>\$224,000</b>	<b>\$224,000</b>	<b>\$296,000</b>
<b>Grantee Match</b>			
In Kind Support			
Health Screenings	\$2,100	\$2,100	\$2,775
Background Checks	\$5,040	\$5,040	\$6,660
Stipends	\$299,600	\$299,600	\$395,900
Stipend Adjustments	\$20,682	\$20,682	\$20,682
FICA and Workers Compensation	\$68,068	\$68,068	\$89,947
Mileage	\$5,600	\$5,600	\$7,400
Healthcare	\$47,760	\$47,760	\$59,700
CONNECT Training and Support	\$264,000	\$264,000	\$264,000
<b>CFCOC Match</b>	<b>\$712,850</b>	<b>\$712,850</b>	<b>\$847,064</b>
<b>Total Project Budget</b>	<b>\$936,850</b>	<b>\$936,850</b>	<b>\$1,143,064</b>