



Agenda Item No. 7
January 5, 2011 Meeting

DATE: December 20, 2010

TO: Children and Families Commission of Orange County

FROM: Michael M. Ruane, Executive Director

A handwritten signature in black ink, appearing to read "Michael M. Ruane", is written over the printed name in the "FROM:" field.

SUBJECT: Commission Financial Plan Update – February Meeting

This item is intended to provide an opportunity for Commission discussion and potential direction to staff regarding the review of the Commission Financial Plan scheduled for the February meeting.

The February agenda item will include:

1. Updated revenue projections
2. Year to date budget reporting
3. Progress on budget reductions
4. Program and operating budget assumptions for FY 11/12

Staff will incorporate any Commissioner discussion and direction into the development of the Financial Plan update scheduled for the February meeting.

Contact: Christina Altmayer