Children & Families
Commission of Orange County

2009 SEP 30 PM 1:10

Agenda Item No. 4
October 7, 2009 Meeting

CLERK OF THE BOARD
ORANGE COUNTY
BOARD OF SUPERVISORS

DATE: September 25, 2009

TO: Children and Families Commission of Orange County

FROM: Michael M. Ruane, Executive Director

SUBJECT: Public Hearing: FY 2008-09 Annual Financial Audit, Annual Program Report, and Exit Interview with Audit Committee

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SUMMARY:
The California Children & Families Act of 1998 (Health & Safety Code Sections 130140 & 130150) requires that each county commission complete an annual audit and program report of the preceding fiscal year, conduct a public hearing on the audit and program reports, and submit both to the State First 5 Commission on or before November 1 of each year. Also, the audit report must be filed with the State Controller's Office. The annual financial audit and the program reports have been completed and are submitted to the Commission for public hearing.

Annual Financial Audit

Comprehensive Annual Financial Report (CAFR): Vavrinek, Trine, Day & Co., LLP (Vavrinek) performed an independent annual audit of Commission financial statements for FY 2008-2009 that included the expanded audit compliance requirements mandated by AB 109/SB 35. The auditors conducted their audit work in accordance with all standards applicable to financial audits, including generally accepted auditing standards, standards and procedures issued by the California State Controller's Office, and government auditing standards issued by the Comptroller General of the United States. The *Comprehensive Annual Financial Report for the Year Ended June 30, 2009* is included as Attachment 2.

Single Audit Report: Vavrinek completed a Single Audit Report for FY 2008-09 as required by the Single Audit Act Amendments of 1996, Office of Management and Budget (OMB) Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations," the OMB Circular A-133 Compliance Supplement and Government Auditing Standards for entities that have expended $500,000 or more in federal awards. The *Single Audit Report for the Year Ended June 30, 2009* is included as Attachment 3.

Results: The independent auditors found no instances of noncompliance with state or federal laws and regulations concerning financial matters. The auditors found no significant deficiencies, material weaknesses involving internal controls over financial reporting, or audit adjustments, and rendered unqualified opinions on both the Commission's Comprehensive Annual Financial Report and Single Audit Report for FY 2008-09. Vavrinek states these same results in the following reports:

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a. Independent Auditor's Report: "In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and general fund of the Commission, as of June 30, 2009, and the respective changes in financial position thereof, and budgetary comparison information, for the year then ended in conformity with accounting principles generally accepted in the United States of America."

b. Auditors' Report on Internal Control over Financial Reporting: "The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards."

c. Auditors' Report on State Compliance: "Based on our audit we found that, for the items tested, the Commission complied with the laws and regulations of the items referred to above." (i.e. AB 109/SB 35 expanded audit requirements)

d. Auditors' Single Audit Report: "In our opinion, the Commission complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended June 30, 2009." (i.e. OMB Circular A-133)

Annual Program Reports

Annual Program Report: State law requires that each county commission prepare an annual program report to address: (1) how funds were spent; (2) the progress toward and achievement of program goals and objectives; and (3) the measurement of outcomes. This report is submitted to First 5 California for the consolidated annual report to the Governor and the Legislature. The Annual Program Report for FY 2008-09 is included as Attachment 4 and complies with State law. Highlights from the FY 2008-09 Annual Program Report, include:

- 145,658 children ages 0-5 received Commission-funded services;
- 141,370 family members of children ages 0-5 received Commission-funded services;
- Over 1,386,027 services were provided to children;
- 966,694 services were provided to family members; and
- More than 1.9 million early care and education class hours to children were provided by school readiness programs (a class hour represents one child attending class for one hour).

School Readiness Initiative 2008-09 Annual Report: The Annual Report Guidelines include a component to report on the School Readiness Matching Fund Program evaluation activities and conclusions to date (Attachment 5).

Supplemental Annual Reports: In addition to the Annual Program Report that is developed consistent with First 5 California Guidelines, two supplemental reports have been developed that present the annual data in diverse formats to provide further utility in using the information in the coming year.

- *Annual Summary Report FY 2008-09* – Summarizes data in a two page format including: fund expenditures by Commission goal and program areas, the achievement in terms of key milestones, and accomplishments from each of the Commission's major programs (Attachment 1).

- *Supplement to Orange County's Annual Report to the State, July 2008 – June 2009 –* Summarizes Commission data by Commission goal area and funding subcategory (program) in relation to the number of children and family members served, demographics of children served, and services provided (Attachment 6).

***Certifications*:** In June 2009, the State Commission requested each county commission's Executive Director to certify compliance with Health and Safety Code Section 130140 (Fiscal Memo 08-01) prior to July 1, 2009 in order to remain eligible to receive Proposition 10 tobacco tax revenues. This certification was submitted to the State Commission prior to the prescribed deadline. The State Commission also requests that each county commission certify that Commission funds have been used only to supplement, not supplant, existing program funding for grantees. Commission authorization is requested for the Executive Director to provide the State Commission with a statement that the Children & Families Commission of Orange County did not use its funding to supplant existing program funds.

Exit Interview with Audit Committee
The required exit interview with the Commission's External Auditor, Roger Alfaro from Vavrinek, Trine, Day & Co., LLP is scheduled for October 5, 2009. The Past Chair and Vice Chair of the Commission are scheduled to attend the exit interview and meet privately with Mr. Alfaro to discuss any additional concerns or recommendations related to the financial audit.

Mr. Alfaro will present the results of the Comprehensive Annual Financial Report and the Single Audit Report, which is required for federal funding that we receive for AmeriCorps, VISTA and Medi-cal Administrative Activities (MAA) programs. As indicated in the financial reports included in this agenda package, both reports were clean audits and free of any findings of material weaknesses or significant deficiencies. In addition, no management letter was required this year as there are no notable recommendations for improvement from the auditors. An update on the exit interview will be provided at the October Commission meeting by the attendees, and Mr. Alfaro will be available to respond to questions.

State Controller's Guidelines
The State Controller's Office issued an audit advisory, dated September 10, 2009, to auditors and local commissions that addressed technical clarifications related to the annual financial reports submitted to the State Controller's Office. The Commission's financial statements were prepared in compliance with the updated guidelines for FY 2008-09.

STRATEGIC PLAN AND FISCAL SUMMARY:
No funding action is proposed for this item.

PRIOR COMMISSION ACTIONS:
- September 2009 – Received Update on Financial Audit within Executive Officer's Report
- July 2009 – Received FY 2008-09 Financial Audit Update and Audit Entrance Interview

RECOMMENDED ACTIONS:

1. Conduct Public Hearing.
2. Receive the Comprehensive Annual Financial Report for FY 2008-09, including State Compliance Report, and authorize the Executive Director to submit the annual financial audit reports, along with any supporting materials, to the California Children & Families Commission and to the State Controller's Office.
3. Receive the Single Audit Report for FY 2008-09 and authorize the Executive Director to submit the Single Audit Report with the audit reporting package to the Federal Audit Clearinghouse.
4. Receive the Annual Program Report for FY 2008-09 and the School Readiness Initiative Annual Report for FY 2008-09, and authorize the Executive Director to submit Reports to the California Children & Families Commission.
5. Authorize the Executive Director to execute required certifications to the State Commission and to incorporate non-substantive revisions to the Annual Program Report for FY 2008-09 prior to submittal.
6. Receive the Supplement to Orange County's Annual Report to the State and the Annual Summary Report, July 2008 – June 2009.
7. Provide policy direction to staff.

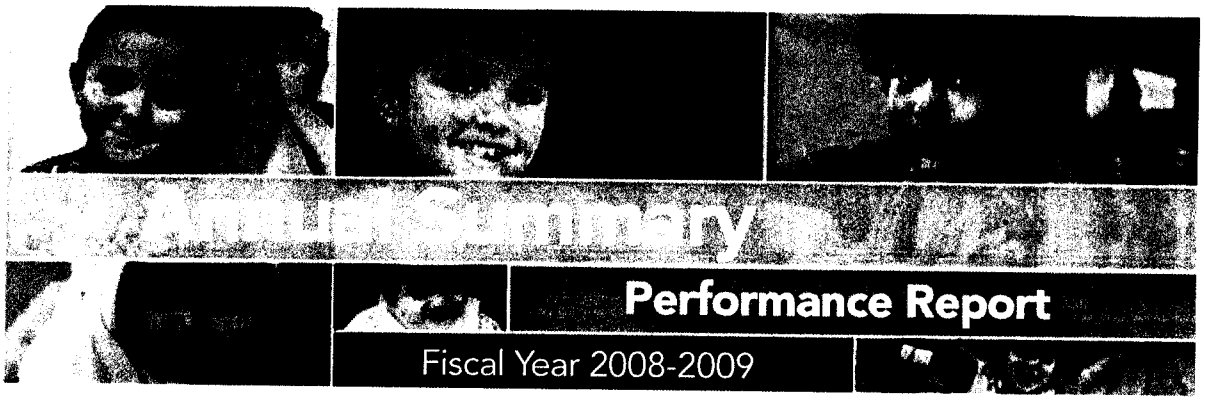
ATTACHMENTS:

1. Annual Summary Report, FY 2008-09
2. Comprehensive Annual Financial Report, FY 2008-09
3. Single Audit Report, FY 2008-09
4. Annual Program Report, FY 2008-09
5. School Readiness Initiative 2008-09 Annual Report
6. Supplement to Orange County's Annual Report to the State, July 2008 – June 2009

Contacts: Brenda Manriquez – Annual Financial Audit
Alyce Mastrianni – Annual Report

Attachment 1

Children & Families Commission of Orange County



Annual Summary Performance Report

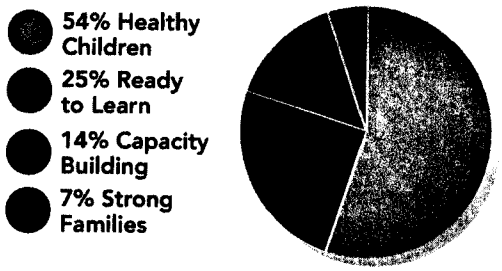
Fiscal Year 2008-2009

Population Served

- 44,026 total births (2007 Data)
- 267,073 children ages 0 – 5 (2008 - CA Dept. of Finance)
- 205,189 children ages 0 – 5 directly touched by services*
- 127 Commission-funded programs
- 115 organizations providing services

**Each program reports an unduplicated number of children served. Because one child may receive services from multiple programs, the total number of children served may include some duplication.*

Budget by Goal Area
($37.6 million in program spending)



Highlights

- 51,326 health screens and 13,296 well-child checks were provided to children
- 74,361 home visits were conducted with parents and caregivers
- 24,160 children were screened for developmental milestones
- 61,389 children received books from health care providers and at community events
- 4,691 children were connected to a place for regular medical care (a "medical home")
- 111,530 shelter bed nights were provided to families with children ages 0-5 and pregnant women
- 18,640 children were screened for dental health and 6,120 dental visits were provided for treatment
- 8,589 children were enrolled in school readiness programs, including 754 children with special needs
- 12,681 children were assisted with a health insurance application
- 1,852,145 class hours were provided to children by state and local school readiness partnerships
- 4,284 home safety checks were completed

Top Funded Initiatives	Expenditures	Children 0-5	Family Members
Pediatric Health Services	$10,281,829	30,557	34,675
School Readiness Programs	$9,883,985	12,812	15,982
Bridges for Newborns	$4,937,488	27,661	30,122
School Nursing	$3,275,403	12,668	6,542
Project Connections/Home Visitation	$2,953,999	3,543	5,333
Homeless Prevention	$1,769,514	186	269
Early Literacy	$1,723,452	57,815	45,864
Community Clinics	$1,535,400	3,464	787
Children's Dental	$1,404,885	14,871	2,334

Program Highlights

Pediatric Health Services

The Pediatric Health Services increase access to pediatric primary and specialty care services through collaborative programs including: Asthma Chronic Lung & Metabolic Programs, Pediatric Primary Care Expansion, High Risk Ambulatory Care, and Early Developmental Programs. These programs provide an easily accessible point of entry for comprehensive evaluation and diagnosis for neurodevelopmental concerns. In 2008-09, Pediatric Specialty Care visits provided to children ages 0 – 5 increased by almost 18% from 2007-08, to 25,565 visits. The Early Developmental Assessment Center also collaborated with Help Me Grow to pilot a developmental screening project at two Neonatal Intensive Care Units in Orange County.

School Readiness Programs

School Readiness Coordinators in every school district give children, parents, and providers the tools needed for children to enter school healthy and ready to learn. In Orange County's 13 high need school districts, there has been a steady increase in the number of preschool spaces available, from less than 2,000 spaces in 2000-01 to 6,400 spaces in 2008-09 – a direct result of Commission funding, leveraging local dollars with state and federal funds, and School Readiness Coordinators building capacity. Four school districts are piloting an Early Developmental Index project that will provide a census of children's school readiness across all Orange County communities and allow for early intervention when needed.

Bridges for Newborns

Bridges for Newborns provides bedside screening at 10 major birthing hospitals to identify family needs, and link families with home visitation and health access services for additional support. One of the program's core goals is to increase breastfeeding rates. This year, 54% of Bridges home visitation babies were breastfed at six months of age, exceeding the Healthy People 2010 goal of 50%.

School Nursing

Based at Orange County school districts, School Readiness Expansion Nurses conduct comprehensive health screenings for preschool children including immunizations, developmental milestones, hearing, vision, dental health, height/weight/BMI, health and dental insurance, and medical home. The School Nurse Integration Project links school readiness nurses with physician liaisons, who respond to nurses' inquiries and provide clinical advice, referral options and health screening support. Nurses met with 91 pediatric practices and other health care providers to encourage physicians to serve as primary care providers to children without a medical home.

Project Connections/Home Visitation

Health Access Workers made 7,800 home visits and provided 3,300 office visits in 2008-09, where they assisted families with health, nutrition and child safety education, provided breast-feeding assistance, and ensured families had health insurance and a medical home. Project Connections staff made over 15,800 referrals to needed services, and after receiving services, 99% of children had health insurance, nearly 100% had a health home and 97% received all age-appropriate immunizations.

Homeless Prevention

The Commission's focus on preventing homelessness and providing support services to families at risk includes partnerships with HomeAid, the Health Care Agency, Department of Education, CHOC, UCI Medical Center, and several transitional shelters. Last winter, a new program with Mercy House redirected 127 families – including 180 children – from the cold weather armories into motels and transitional housing. In addition to shelter and food, in 2008-09, shelter programs provided 776 life skills classes, and 204 comprehensive medical screenings. Fifty-nine families secured housing and are continuing toward self-sufficiency.

Early Literacy Program

The Early Literacy Program (ELP) encompasses county-wide literacy programs such as "Reach Out and Read" where doctors prescribe books for parents to read to young children, and reading aloud is modeled in pediatric waiting rooms. The ELP supported 49 Reach Out and Read sites (nine were new this year). ELP also worked with 25 school districts to expand family literacy programs, and participated in the national Read for the Record event where 7,299 Orange County children were read to in a single day.

Community Clinics

The Commission funds community clinics throughout Orange County to ensure that families have access to health coverage and quality pediatric care. In 2008-09, Community Clinics provided 9,583 sick child checks and 5,459 well-child checks, as well as 1,208 dental treatment visits. Nearly 650 children were assisted with health insurance applications.

Children's Dental

Healthy Smiles for Kids of Orange County and the Pediatric Dental Care Collaborative conduct screenings, provide sealants and fluoride treatments, offer parent and caregiver education, and improve access to dental care. Three quarters of all children entering a Healthy Smiles program had cavities but by the end of services the reverse was true: 77% of children were cavity-free.

Attachment 2

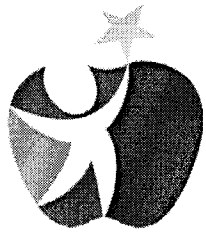
Children & Families Commission of Orange County

(a Component Unit of the County of Orange, California)

Comprehensive Annual Financial Report

For the Fiscal Year Ended June 30, 2009

www.occhildrenandfamilies.com



CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

(a Component Unit of the County of Orange, California)

COMPREHENSIVE ANNUAL FINANCIAL REPORT

For the Fiscal Year Ended June 30, 2009

Prepared by:

Finance Department

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
FOR THE YEAR ENDED JUNE 30, 2009

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Children & Families
Commission of Orange County

October 7, 2009

Board of Commissioners
Children and Families Commission of Orange County
17320 Redhill Avenue
Suite 200
Irvine, CA 92614

Dear Commissioners,

The Comprehensive Annual Financial Report (CAFR) of the Children and Families Commission of Orange County (the Commission) is hereby submitted. This report contains financial statements that have been prepared in conformity with United States generally accepted accounting principles (GAAP) prescribed for governmental entities. Responsibility for the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the management of the Commission. To the best of our knowledge and belief, the enclosed data is accurate in all material aspects and is reported in a manner that presents fairly the financial position and changes to the financial position of the Children and Families Commission of Orange County. All disclosures necessary to enable the reader to gain an understanding of the Commission's financial activities have been included.

The CAFR has been audited by the independent certified public accounting firm of Vavrinek, Trine, Day & Co., LLP. The goal of the independent audit was to provide reasonable assurance about whether the basic financial statements of the Commission for the year ended June 30, 2009, are free of material misstatement. The independent certified public accounting firm has issued an unqualified ("clean") opinion on the Commission's financial statements as of and for the year ended June 30, 2009. The independent auditor's report is located at the front of the financial section of this report.

The CAFR is presented in four sections: Introductory, Financial, Compliance and Statistical sections.

- The Introductory Section includes the transmittal letter, a list of Commissioners and the Commission's organization chart.
- The Financial Section includes the independent auditors' report on the basic financial statements, management's discussion and analysis, basic financial statements and Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual.
- The Compliance Section includes the independent auditors' report on Internal Control over Financial Reporting and on Compliance and Other Matters Required by *Government Auditing Standards* and on State Compliance.

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- The Statistical Section includes scheduled financial information generally presented on a multi-year basis and pertinent demographic information.

This letter of transmittal is designed to complement and should be read in conjunction with the Management's Discussion and Analysis (MD&A) that immediately follows the independent auditors' report. The MD&A provides a narrative introduction, overview, and an analysis of the basic financial statements.

Profile of the Commission

The Commission was established by the Orange County Board of Supervisors in September 1999 following the passage of Proposition 10, through which California voters made an unprecedented investment in early childhood development. Our activities have been built to develop, adopt, promote and implement early childhood development and school readiness programs during the first five years of life. During the first nine years, the Commission has made a lasting positive impact in Orange County through its expenditures of more than $387 million toward grants, programs and operations that improve the well-being of young children and families in Orange County.

Strategic and Long-Term Financial Planning

Strategic Plan
The Commission has adopted a Strategic Plan for fiscal years 2005-2010 detailing our continuing commitment to partnering with the Orange County community to improve the lives of expectant parents, children from the prenatal stage through age 5 and their families. This will be the guide by which we will plan, develop, implement and evaluate our activities through 2010.

Long-Term Financial Plan
The Long-Term Financial Plan is currently under review to address current economic issues, emerging program needs and future demand on Commission resources. An update of the Long-Term Financial Plan and a preliminary operating budget for fiscal year 2010-2011 will be introduced later in fiscal year 2009-2010.

Relevant Financial Policies

Internal Control
The management of the Commission is responsible for establishing and maintaining internal controls designed to ensure that the assets of the public entity are protected from loss, theft, or misuse. Management is also responsible for ensuring that adequate accounting data are compiled to allow for the preparation of the basic financial statements in conformity with accounting principles generally accepted in the United States of America. Internal controls are designed to provide reasonable, but not absolute, assurance that these objectives are met. The concept of reasonable assurance recognizes that: (1) the cost of a control should not exceed the benefits likely to be derived; and (2) the valuation of costs and benefits requires estimates and judgments by management.

Budgetary Control
The objective of budgetary control is to ensure that spending is limited to the total amount authorized by the Board of Commissioners. The budget for fiscal year 2008-2009 was adopted on May 7, 2008. The Executive Director has the discretion to adjust the budget as defined within the budget policy of the Board of Commissioners. Monthly financial updates are provided to the Board of Commissioners.

Cash and Investments
The Commission's cash is invested in securities allowable under the California State Government Code and in compliance with the Commission's Investment Policy, which focuses on the goals of safety, liquidity, and yield and seeks to minimize credit and market risks but maintain a competitive market yield.

Fund Balance Reserves
The Commission's fund balance currently contains formal reserves approved by the Board of Commissioners and designations determined by management as necessary for Commission operations. The purpose of these reserves and designations is to protect community programs and services targeted toward early childhood development.

Risk Management
The Commission manages its risk exposure in part through the purchase of Workers Compensation, Property, General Liability, Auto, Crime and Directors and Officers insurance through the County of Orange.

Acknowledgements

I would like to express my sincere appreciation to Commission staff and the staff of the certified public accounting firm of Vavrinek, Trine, Day & Co., LLP. I hope this report will be of interest and use to those in the County of Orange, other governmental agencies, and the public interested in the financial activity of the Commission.

Sincerely,

Michael M. Ruane
Executive Director

CHILDREN AND FAMILIES COMMISSION
OF ORANGE COUNTY
BOARD OF COMMISSIONERS
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

BOARD MEMBERS (9)

Maria E. Minon, M.D. (A)
Chair

Bill Campell (M)
Vice Chair/
Board of Supervisors

Sally Snyder, R.N. (A)
Chair Pro-tem

Sandra Barry (A)

Kimberly Cripe (A)

Ingrid Harita (M)
Social Services Agency

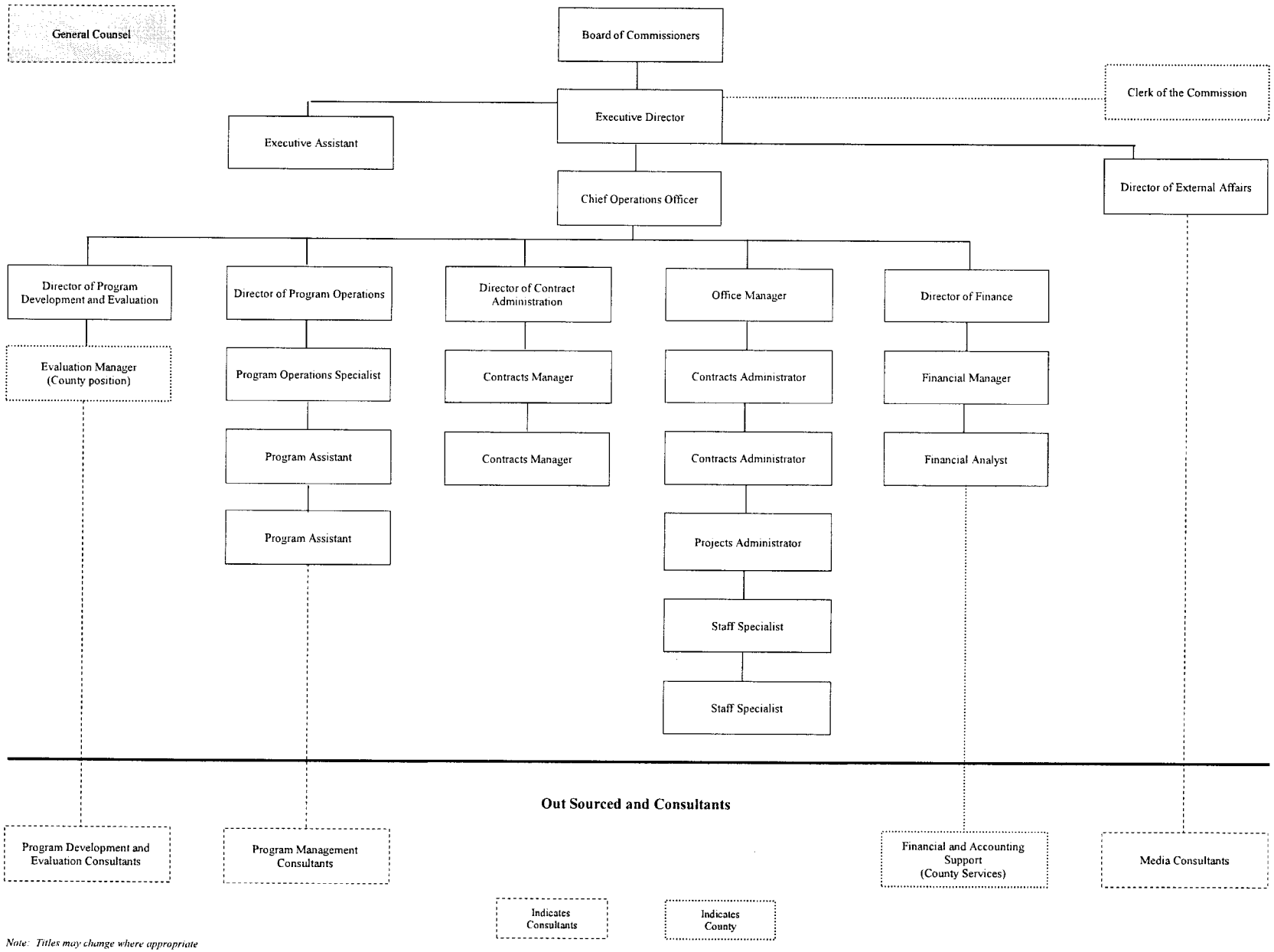
Hugh Hewitt (A)

Crystal Kochendorfer (A)

David Riley (M)
Health Care Agency

(M) Mandatory members
(A) At-large members

Children and Families Commission of Orange County
Organization Chart
Fiscal Year 2008-2009



Note: Titles may change where appropriate

INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners
Children and Families Commission of Orange County

We have audited the accompanying financial statements of the governmental activities and the general fund of the Children and Families Commission of Orange County (the Commission), a component unit of the County of Orange, California, as of and for the year ended June 30, 2009, which collectively comprise the Commission's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Commission's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and general fund of the Commission, as of June 30, 2009, and the respective changes in financial position thereof, and budgetary comparison information, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 18, 2009 on our consideration of the Commission's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

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The management's discussion and analysis on pages 3 through 10 is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Commission's basic financial statements. The accompanying supplementary information, such as the introductory section, and statistical tables are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The introductory section and statistical section have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Vavrinek, Trine, Day & Co., LLP

Rancho Cucamonga, California
September 18, 2009

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
Management's Discussion and Analysis
(Unaudited)
June 30, 2009

This section of the Children and Families Commission of Orange County (Commission) Comprehensive Annual Financial Report presents management's discussion and analysis of the Commission's financial performance during the year ended June 30, 2009. Please read in conjunction with the Commission's basic financial statements and accompanying notes.

Financial Highlights

- The Commission received $33.4 million in tobacco tax revenue compared to $35.5 million received in the prior fiscal year, a decrease of $2.1 million, or 6%.
- The Commission had expenses totaling $62.5 million compared to $59.6 million incurred in the prior fiscal year, an increase of $2.9 million, or 5%.
- The Commission's assets at June 30, 2009 were $141.0 million, a decrease of $15.3 million or 10%, compared to total assets of $156.3 million at June 30, 2008.
- The Commission's liabilities at June 30, 2009 were $18.3 million, an increase of $4.1 million or 29%, compared to total liabilities of $14.2 million at June 30, 2008.
- The Commission's net assets at June 30, 2009 were $122.7 million, a decrease of $19.4 million or 14%, compared to net assets of $142.2 million at June 30, 2008.

Overview of the Financial Statements

This comprehensive annual financial report consists of two parts, this management's discussion and analysis and the basic financial statements, including government-wide financial statements, governmental fund financial statements and notes to the basic financial statements. The Commission's financial statements, prepared in accordance with generally accepted accounting principles (GAAP), offer key, high-level financial information about the activities during the reporting period.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Commission's finances and activities. These statements are prepared using the full accrual basis of accounting and a total economic resource measurement focus, in order to provide both long-term and short-term information about the Commission's overall financial status. A detailed definition of these methods is described in Note 1 of the basic financial statements.

The statement of net assets includes information on all of the Commission's assets and liabilities with the difference between assets and liabilities reported as net assets. Changes in net assets may serve as a useful indicator of whether the financial position of the Commission is improving or declining.

The statement of activities describes changes to the Commission's net assets during the fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related and legal requirements. All of the Commission's activities are accounted for in the general fund.

Governmental fund financial statements are focused on near-term inflows and outflows of spendable resources and on balances of spendable resources available at the end of the year.

The Commission adopts an annual appropriated budget for the general fund. A budgetary comparison statement for the general fund is presented in the basic financial statements to demonstrate compliance with the adopted budget.

The Commission is governed by a board of nine members that are appointed according to adopted ordinance for the County of Orange. The Commission is designated as a "discretely presented" component unit of the County of Orange and a summary of the Commission's basic financial statements are included in the County's Comprehensive Annual Financial Report (CAFR).

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
Management's Discussion and Analysis
(Unaudited)
June 30, 2009

Government-wide Financial Statements Analysis

This section provides explanations of the significant differences between the Commission's actual amounts at and for the fiscal years ended June 30, 2009 and June 30, 2008. Comparisons of the Statement of Net Assets and the Statement of Activities are presented in the tables below.

The following is a summary of the Commission's Statement of Net Assets comparing balances at June 30, 2009 and June 30, 2008.

	FY 2008-09	FY 2007-08	Percent Increase (Decrease)
Assets:			
Cash and investments	$ 133,980,418	$ 148,435,195	-10%
Imprest cash	15,000	15,000	0%
Accounts receivable	4,500	4,440	1%
Interest receivable	492,527	1,506,024	-67%
Due from other governments	6,528,596	6,381,407	2%
Equipment, net	2,301	5,121	-55%
Total assets	$ 141,023,342	$ 156,347,187	-10%
Liabilities:			
Accounts payable and accrued liabilities	$ 6,183,515	$ 4,616,881	34%
Due to County of Orange	68,004	87,520	-22%
Due to other governments	7,738,016	2,644,151	193%
Retentions payable	4,127,504	6,681,757	-38%
Long-term liabilities	183,744	169,732	8%
Total liabilities	18,300,783	14,200,041	29%
Net assets:			
Restricted - childrens programs	122,720,258	142,142,025	-14%
Invested in capital assets	2,301	5,121	-55%
Total net assets	122,722,559	142,147,146	
Total liabilities and net assets	$ 141,023,342	$ 156,347,187	-10%

The Commission's total assets of approximately $141.0 million decreased by $15.3 million, or 10% compared with the prior year. The Commission's cash and investments of $134.0 million at the end of FY 2008-09 was 10% less than the cash of $148.4 million at the end of FY 2007-08, attributable to the issuance of one time capital grant payments to grantees and increased expenses on safety net services.
The increase in total liabilities of approximately $4.1 million or 29% is due to the year-end accrual of fourth quarter grantee invoices. In the prior year, one time provisional payments were made in lieu of accruing the year-end invoices.

The Commission did not have any significant capital asset or long-term debt activity during FY 2008-09.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
Management's Discussion and Analysis
(Unaudited)
June 30, 2009

The following is a summary of the Commission's Statement of Activities comparing revenues, expenses and changes in net assets for the fiscal years ended June 30, 2009 and June 30, 2008.

	FY 2008-09	FY 2007-08	Increase (Decrease)
Revenues:			
Program Revenues			
Tobacco taxes	$ 33,396,055	$ 35,527,837	-6%
Tobacco taxes for State School Readiness program	4,294,144	4,114,774	4%
Other State operating grants and contributions	104,166	352,597	-70%
Interest income earned on tobacco taxes at the State	82,479	190,332	-57%
Federal operating grants	1,020,269	986,815	3%
Total program revenues	38,897,113	41,172,355	-6%
General Revenues			
Investment income	3,944,954	8,854,562	-55%
Other revenues	210,659	148,113	42%
Total general revenues	4,155,613	9,002,675	-54%
Total revenues	43,052,726	50,175,030	-14%
Expenses:			
0-5 Child development programs	54,377,591	51,331,591	6%
State School Readiness programs	5,660,307	5,959,517	-5%
Salaries and benefits	2,439,415	2,323,471	5%
Total expenses	62,477,313	59,614,579	5%
Change in net assets:	(19,424,587)	(9,439,549)	106%
Net assets - July 1	142,147,146	151,586,695	-6%
Net assets - June 30	$ 122,722,559	$ 142,147,146	-14%

Total Revenues

The Commission recorded total revenues of $43.1 million in FY 2008-09 which was a decrease of $7.1 million, or 14%, compared with the prior year's total revenues of $50.2 million. The decrease is due to a decrease in program revenues and investment income.

Program Revenues

The Commission recorded program revenues of $38.9 million in FY 2008-09 which was a decrease of $2.3 million, or 6%, compared with the prior year's program revenue of $41.2 million. The decrease in program revenues is due to a decrease in tobacco tax revenue and other state operating grants and contributions.

- **Tobacco Tax Revenues**
  In FY 2008-09, the State Commission allocated $33.4 million in tobacco tax revenues to the Commission, a decrease of $2.1 million, or 6%, compared with $35.5 million in FY 2007-08. The Commission's annual tobacco tax revenues have decreased consistent with revenue allocation models used by the State Commission.

  The decrease in tobacco revenues is thought to be due to a combination of factors including, but not limited to, an increase in tobacco sales via the internet and purchases outside the State of California, a decrease in the number of smokers and the implementation of a federal tobacco tax in March 2009 (SCHIP).

- **Other State Operating Grants and Contributions**
  In FY 2008-09, state operating grants of $0.1 million were awarded to the Commission, a decrease of $0.3 million, or 70%, from the $0.4 million awarded during the prior fiscal year. The decrease is due to the completion of the current State Special Needs Program contract on September 30, 2008 resulting in only one quarter of revenue in FY 2008-09.

Investment Income

In FY 2008-09, the Commission earned $4.0 million of investment income, a decrease of $4.9 million or 55%, compared to $8.9 million earned in the prior year. The decrease in the interest earnings from the Specific Long-Term Investment Program (SLIP) is due to matured investments being re-invested in investment vehicles with lower rates of return due to prevailing market conditions. The decrease in interest earnings from the Orange County Investment Pool (OCIP), which is administered by the County Treasurer, is due to the overall lower returns in the fixed income markets. During FY 2008-09, OCIP had an annual average yield of 2.10% in comparison to an annual average yield of 4.42% in FY 2007-08.

Total Expenses

The Commission recorded total expenses of $62.5 million in FY 2008-09, which was an increase of $2.9 million, or 5%, compared with the prior year's total expenses of $59.6 million. Expenses are categorized as either program or salaries and benefits expenses.

Program Expenses
The Commission recorded total program expenses of $60.0 million, which was an increase of $2.8 million, or 5%, compared with the prior year's program expenses of $57.2 million. This is due to an increase in 0-5 Child Development Program expenses offset by a decrease in State School Readiness Program expenses.

- **0-5 Child Development Program Expenses**
  In FY 2008-09, the Commission expended $54.4 million for 0-5 Child Development Programs compared to $51.3 million expended in the prior year, an increase of $3.1 million, or 6%. These expenses funded programs serving children and families within the Commission's four (4) strategic plan goal areas of Healthy Children, Ready to Learn, Strong Families and Capacity Building. Contributing to the increase in FY 2008-09 is the increased spending on Bridges for Newborns programs ($0.4 million), Community Clinics ($0.6 million), Project Connections/Home Visitation programs ($0.3 million), School Readiness Nursing ($0.6 million) and Capacity Building Grants ($3.9 million), offset by decreased spending on MAA Funded Children's Health Program ($1.4 million), Homeless Prevention programs ($0.6 million) and Local School Readiness ($0.9 million).

- **State School Readiness Program Expenses**
  The Commission expended $5.7 million for the State School Readiness Program in FY 2008-09 which is 5% less than $6.0 million spent in the prior year. State School Readiness Program expenses are for services performed for approximately sixty (60) schools identified as underperforming by the State. Thirteen (13) school districts participated in the Commission's State School Readiness Program in FY 2008-09; the same number as in FY 2007-08. The decrease of $0.3 million is due to the decreased program spending by the participating school districts.

Salaries and Benefits Expenses
The Commission spent $2.4 million for salaries and benefits compared to $2.3 million spent the prior year, an increase of 5%. The increase was due to cost of living adjustments and increased retirement contribution costs.

Total Net Assets
The Commission's total net assets at the end of FY 2008-09 were $122.7 million, compared to $142.2 million at the end of the prior year, a decrease of 14%. The decrease in net assets is due to the decrease in tobacco tax, federal grant revenues and investment income allocated to the Commission, offset by an increase in program expenses in FY 2008-09. The Commission's net assets are primarily restricted for programs which promote, support and improve the early development of children from the prenatal stage to five years of age in accordance with Proposition 10.

General Fund Budgetary Comparison

This section contains an explanation of the significant differences between the Commission's Final Budget amounts and actual amounts and the significant differences between the Commission's original and final budget amounts recorded for revenues and expenditures for FY 2008-09 as detailed on the Statement of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual.

Total Revenues
The Commission recognized total revenues of $42.8 million in FY 2008-09, which was $1.0 million less than the final budget estimate of $43.8 million. The variance between actual revenue and the final budget estimate is primarily due to a lesser than budgeted amount of program revenues, offset by a greater than budgeted amount of investment income. The Commission did not adjust original budget estimates for revenue in FY 2008-09.

Program Revenues
The Commission earned $33.4 million in tobacco tax revenue in FY 2008-09, which was $1.2 million less than the final budget estimate of $34.6 million. The variance between actual revenue and the final budget estimate is primarily due to the implementation of a federal tobacco tax in March 2009 to fund children's healthcare insurance premiums (SCHIP).

Investment Income
The Commission earned $4.0 million for investment income in FY 2008-09 which was $0.1 million more than the budget estimate of $3.9 million. Interest rates on the Orange County Investment Pool (OCIP) had an actual average yield of 2.10% in FY 2008-09 compared to the estimated yield of 1.5% used in the Commission's annual budget.

Total Expenses
The Commission increased its original budget estimate of $73.3 million by $5.2 million to a new budget estimate total of $78.5 million for total expenses. The increase in budget estimate is comprised wholly of an increase of $5.2 million in program expenses.

The Commission incurred actual total expenses of $62.5 million in FY 2008-09, which was $16.0 million less than the final budget estimate of $78.5 million. The variance between actual expenses and the final budget estimate is due to a lesser than budgeted amount of program expenses of $15.6 million and salaries and benefits of $0.3 million in FY 2008-09.

Program Expenses
The Commission increased its original budget estimate of $70.5 million by $5.2 million to a new budget estimate total of $75.7 million for program expenses. The increase is comprised of an increase of $5.2 million in 0-5 Child Development Program. The 0-5 Child Development Program budget was increased to account for an additional $1.6 million in funding for enrollments in the State's Healthy Families program and an additional $3.5 million in funding for the one-time contribution to Capacity Building programs for Pretend City's developmental screening program. The State School Readiness Program original budget was not adjusted in FY 2008-09.

The Commission incurred actual program expenses of $60.0 million in FY 2008-09, which was $15.7 million less than the final budget estimate of $75.7 million. The variance between actual program expenses and the final budget estimate for 0-5 Child Development Programs is primarily comprised of the additional budget funding for the YMCA children's programs facilities ($1.1 million), Pediatric Health Services expansion ($1.1 million), School Readiness Nurse program ($1.0 million), Capacity Building grant awards ($0.7 million), New Program Research development ($1.0 million), Local School Readiness ($0.7 million), Ready to Learn Programs ($1.3 million), Performance Outcome Measurement System ($1.0 million), Strong Families program grants ($1.2 million) and Homeless Prevention programs ($1.7 million). These programs did not incur actual expenses against the additional approved funding during FY 2008-09.

The Commission executes as many contracts for program services and expends as much program funding as reasonably possible during the year. Any funding that is not expended in any fiscal year is carried forward, re-budgeted as necessary, and is spent for approved programs in subsequent fiscal years.

Salaries and Benefits Expenses
The Commission did not adjust its original budget estimate of $2.8 million in FY 2008-09.

The Commission incurred actual expenses of $2.4 million for salaries and benefits in FY 2008-09 which was $0.4 million less than the final budget estimate of $2.8 million. Salary savings resulted from positions not filled during the fiscal year.

Related Events

The State projects a continuing decrease of State Tax Allocations revenue and a decrease in the share allocated to the Children and Families Commission of Orange County due to a proportionally lower birth rate combining for a projected annual revenue decrease estimated at 3% per year. In addition, the passage of the Federal tobacco tax (SCHIP) during Fiscal Year 2008-09 decreased the amount of total tobacco tax allocations beginning in March 2009. It is uncertain at this time whether the decrease is a one-time or a permanent percentage reduction in tobacco tax revenues.

The State of California continues to experience fiscal difficulties in Fiscal Year 2009-2010. The Commission is evaluating current investments and partnering with the County of Orange to ensure safety net services are preserved despite the reductions passed in the Fiscal Year 2009-2010 State Budget.

Contacting the Commission's Financial Management

This Comprehensive Annual Financial Report is intended to provide the public with an overview of the Commission's financial operations and condition for the fiscal year ended June 30, 2009. If you have questions or need additional information about this report, you may contact the Commission's Director of Finance at 17320 Red Hill Avenue, Suite 200, Irvine, California 92614.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
STATEMENT OF NET ASSETS

JUNE 30, 2009

	GOVERNMENTAL ACTIVITIES
ASSETS	
Cash and investments in County Treasury	$ 133,980,418
Imprest cash	15,000
Accounts receivable	4,500
Interest receivable	492,527
Due from other governments	6,528,596
Capital assets, net of accumulated depreciation	2,301
TOTAL ASSETS	141,023,342
LIABILITIES	
Accounts payable	6,113,679
Due to County of Orange	68,004
Due to other governments	7,738,016
Retentions payable	4,127,504
Accrued wages and benefits	69,836
Compensated absences:	
Payable within one year	102,454
Payable after one year	81,290
TOTAL LIABILITIES	18,300,783
NET ASSETS	
Invested in capital assets	2,301
Restricted for:	
Restricted by enabling legislation for use on children's programs	122,720,258
TOTAL NET ASSETS	$ 122,722,559

See accompanying notes to the basic financial statements.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2009

		Program Revenues	Net (Expense) Revenue and Changes in Net Assets
	Expenses	Operating Grants And Contributions	Governmental Activities
Governmental Activities:			
Child development	$ 62,477,313	$ 38,897,113	$ (23,580,200)
General Revenues:			
Investment income			3,944,954
Miscellaneous			210,659
Total General Revenues			4,155,613
Change in Net Assets			(19,424,587)
Net Assets, July 1			142,147,146
Net Assets, June 30			$ 122,722,559

See accompanying notes to the basic financial statements.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
GOVERNMENTAL FUND BALANCE SHEET

JUNE 30, 2009

	General Fund
ASSETS	
Cash and investments in County Treasury	$ 133,980,418
Imprest cash	15,000
Accounts receivable	4,500
Interest receivable	492,527
Due from other governments	6,528,596
Total Assets	$ 141,021,041
LIABILITIES AND FUND BALANCES	
LIABILITIES	
Accounts payable	$ 6,113,679
Due to County of Orange	68,004
Due to other governments	7,738,016
Retentions payable	4,127,504
Accrued wages and benefits	69,836
Deferred revenue	382,386
Total Liabilities	18,499,425
FUND BALANCES	
Reserved:	
Reserved for imprest fund	15,000
Reserved for encumbrances	70,245,812
Reserved for contractual obligations	27,017,022
Reserved for capital projects	4,000,000
Unreserved:	
Designated for program operations	3,128,463
Designated for future funding cycles and operating budget	18,115,319
Total Fund Balances	122,521,616
Total Liabilities and Fund Balances	$ 141,021,041

See accompanying notes to the basic financial statements.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
RECONCILIATION OF GOVERNMENTAL FUND BALANCE SHEET
TO THE STATEMENT OF NET ASSETS

JUNE 30, 2009

Fund balances of governmental funds	$	122,521,616
Amounts reported for governmental activities in the Statement of Net Assets are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		2,301
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds.		(183,744)
Certain revenues in the governmental funds are deferred because they are not collected within the prescribed time period after year-end. However, the revenues are included on the accrual basis used in the government-wide statements.		382,386
Net Assets of governmental activities	$	122,722,559

See accompanying notes to the basic financial statements.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
GOVERNMENTAL FUND STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE

FOR THE YEAR ENDED JUNE 30, 2009

REVENUES	
Prop 10 Tobacco Tax	$ 33,396,055
Prop 10 State School Readiness	4,294,144
Other State operating grants and contributions	104,166
Investment income earned on tobacco taxes at the State level	82,479
Federal operating grants	757,061
Investment income	3,944,954
Other revenue	210,659
Total Revenues	42,789,518
EXPENDITURES	
Current:	
Salaries and benefits	2,425,403
Expenditures related to the "Zero to Five" Program	54,374,771
Services and supplies for State School Readiness program	5,660,307
Total Expenditures	62,460,481
Change in Fund Balance	(19,670,963)
FUND BALANCE, July 1	142,192,579
FUND BALANCE, June 30	$ 122,521,616

See accompanying notes to the basic financial statements.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
RECONCILIATION OF THE CHANGE IN FUND BALANCE
TO THE CHANGE IN NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2009

Net changes in fund balance - total governmental funds	$ (19,670,963)
Amounts reported for governmental activities in the statement of activities differs from the amounts reported in the statement of revenues, expenditures, and changes in fund balance because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the costs of those assets are allocated over their estimated useful lives as depreciation expense.	
Depreciation expense	(2,820)
Compensated absences expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. This amount represents the net change in the compensated absences liability.	(14,012)
Certain revenues in the governmental funds are deferred because they are not collected within the prescribed time period after year-end. However, the revenues are included on the accrual basis used in the government-wide statements.	263,208
Change in net assets of governmental activities	$ (19,424,587)

See accompanying notes to the basic financial statements.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE-BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2009

	Budgeted Amounts		Actual	Variance with Final Budget - Positive
	Original	Final	Amounts	(Negative)
REVENUES				
Prop 10 Tobacco Tax	$ 34,560,000	$ 34,560,000	$ 33,396,055	$ (1,163,945)
Prop 10 School Readiness	3,899,027	3,899,027	4,294,144	395,117
Other State operating grants and contributions	215,292	215,292	104,166	(111,126)
Investment income earned on tobacco taxes at the State level	200,000	200,000	82,479	(117,521)
Federal operating grants	950,000	950,000	757,061	(192,939)
Investment income	3,900,000	3,900,000	3,944,954	44,954
Other revenue	124,636	124,636	210,659	86,023
Total Revenues	43,848,955	43,848,955	42,789,518	(1,059,437)
EXPENDITURES				
Current:				
Salaries and benefits	2,772,502	2,772,502	2,425,403	347,099
Expenditures related to the "Zero to Five" Program	63,054,066	68,200,701	54,374,771	13,825,930
Services and supplies for State School Readiness program	7,503,155	7,503,155	5,660,307	1,842,848
Capital outlay	20,000	20,000	-	20,000
Total Expenditures	73,349,723	78,496,358	62,460,481	16,035,877
Net Change in Fund Balance	(29,500,768)	(34,647,403)	(19,670,963)	14,976,440
FUND BALANCE, July 1	142,192,579	142,192,579	142,192,579	-
FUND BALANCE, June 30	$ 112,691,811	$ 107,545,176	$ 122,521,616	$ 14,976,440

See accompanying notes to the basic financial statements.

NOTE 1 – ORGANIZATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

The Children and Families Commission of Orange County (the Commission) was established by the Orange County Board of Supervisors in 1999 under the provisions of the California Children and Families Act of 1998 (Act). The Commission is a public entity legally separate and apart from the County. The purpose of the Commission is to develop, adopt, promote and implement early childhood development and school readiness programs in the County of Orange consistent with the goals and objectives of the Act. The Commission's programs are funded primarily by taxes levied by the State of California on tobacco products.

A governing board of nine members, which are appointed by the County Board of Supervisors, oversees the Commission. Three members are considered Mandatory Members, comprised of representatives of the County Health Care Agency, Social Services Agency and Board of Supervisors. Other members are considered At-Large Members. The Board of Supervisors Mandatory member serves for a one-year term without limitation on the number of terms he/she may serve. Other Mandatory Members serve until removed by the Board of Supervisors. At-Large Members serve for terms ranging from two to four years, not to exceed eight consecutive years. The County Board of Supervisors may remove any Commission Member at any time. The Commission is considered a discretely presented component unit of the County of Orange.

Upon termination of the Commission, all assets of the Commission shall be returned to the State of California. The liabilities of the Commission shall not become liabilities of the County upon either termination of the Commission or the liquidation or disposition of the Commission's remaining assets.

Basis of Accounting and Measurement Focus

The basic financial statements of the Commission are composed of the following:

- Government-wide financial statements
- Fund financial statements
- Notes to the basic financial statements

Government-wide Financial Statements

Government-wide financial statements consist of the statement of net assets and the statement of activities. These statements are presented on an economic resources measurement focus. All economic resources and obligations of the reporting government are reported in the financial statements.

The government-wide financial statements have been prepared on the accrual basis of accounting. Under the accrual basis of accounting all assets and liabilities of the Commission are included on the statement of net assets. The difference between the Commission's assets and liabilities is its net assets. Net assets represent the resources the Commission has available for use in providing services. The Commission's net assets are classified as:

Invested in Capital Assets – This amount represents the Commission's capital assets, net of accumulated depreciation.

NOTE 1 – ORGANIZATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Government-wide Financial Statements, (Continued)

Restricted Net Assets – This category represents restrictions imposed on the use of the Commission's resources by parties outside of the government or by law through constitutional provisions or enabling legislation. The Commission's net assets of $122,720,258 at June 30, 2009 were restricted as Proposition 10 restricts the Commission to expend resources on programs which promote, support and improve the early development of children from the prenatal stage to five years of age.

The statement of activities presents a comparison of the direct expenses and program revenues for the Commission's governmental activities. Program revenues include grants and contributions restricted for the operational requirements of a particular program. Grants and similar items are recognized as revenue as soon as all eligibility requirements have been met. Program revenues include tobacco taxes, state school readiness and federal revenues. General revenues are all revenues that do not qualify as program revenues and include investment income and miscellaneous income. Revenues, expenses, gains, losses, assets and liabilities resulting from exchange and exchange-like transactions are recognized when the exchange takes place. Revenues, expenses, gains, losses, assets and liabilities resulting from non-exchange transactions are recognized in accordance with the requirements of GASB Statement No. 33.

Fund Financial Statements

The fund financial statements consist of the balance sheet, the statement of revenues, expenditures and changes in fund balance, and the statement of revenues, expenditures and changes in fund balance - budget and actual of the Commission's general fund. These statements are presented on a current financial resources measurement focus. Generally, only current assets and current liabilities are included on the balance sheet. The statement of revenues, expenditures and changes in fund balance for the governmental fund generally presents increases (revenues) and decreases (expenditures) in net current assets. All operations of the Commission are accounted for in the general fund.

The fund financial statements have been prepared on the modified accrual basis of accounting. Revenues are recognized in the accounting period in which they become both measurable and available to finance expenditures of the current period. Revenues are considered available if they are received within 60 days after year-end. Revenues susceptible to accrual include tax revenues, grant revenues and investment income. Expenditures are recognized in the accounting period in which the fund liability is incurred except for compensated absences, which are recognized when due and payable at year-end.

Adjustments Between Fund Financial Statements and Government-Wide Financial Statements

Capital assets, net of accumulated depreciation

Equipment is not considered to be financial resources and therefore, is not reported as an asset in the fund financial statements. Equipment is capitalized and reported at cost, net of accumulated depreciation, in the government-wide financial statements. There were no additions to the capital assets in the current year.

Depreciation expense for the year ended June 30, 2009 amounted to $2,820 and is included in the child development function in the statement of activities.

NOTE 1 – ORGANIZATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Deferred Revenue

Under the modified accrual basis of accounting, revenue is recognized in the fund financial statements if it has been collected after year-end within the Commission's established availability period of 60 days. All other accrued revenues due the Commission are deferred at year-end in the fund financial statements. Deferred revenue of $382,386 at June 30, 2009 was recognized as revenue in the government-wide financial statements.

Long-Term Liabilities

As of June 30, 2009, the Commission estimated its liability for vested compensated absences to be $183,744. Compensated absence obligations are considered long-term in nature and are reported in the fund financial statements as expenditures in the period paid or when due and payable at year-end under the modified accrual basis of accounting. The compensated absences have been accrued in the government wide financial statements and are included in long-term liabilities. The compensated absences increased by $152,515 and decreased by $138,503 during the year. The compensated absences are liquidated by the general fund.

Due to other governments

Due to other governments represents amounts owed to grantees and governmental agencies for services provided to the Commission in accordance with the Commission's strategic plan.

Retentions payable

The Commission retains a percentage of amounts billed by grantees and vendors in accordance with executed contracts. Upon fulfilling the requirements of the grantee agreement or contract, the amounts are released.

Fund Balance

The net assets of the Commission are constrained by state law for use for early childhood development and school readiness programs. As such, in accordance with GASB No. 34, the fund balance has been reclassified to restricted net assets on the statement of net assets.

Cash and Investments in County Treasury

The Commission has adopted the provisions of Government Accounting Standards Board (GASB) Statement No. 31, Accounting and Financial Reporting for Certain Investments and External Pools, which requires governmental entities to report certain investments at fair value in the balance sheet and recognize the corresponding change in the fair value of investments in the year in which the change occurred. In accordance with GASB Statement No. 31, the Commission has adjusted its investments to fair value.

NOTE 1 – ORGANIZATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Capital assets, net of accumulated depreciation

Capital assets are recorded at cost. The Commission capitalizes assets with cost in excess of $5,000 and a useful life greater than one year. The Commission depreciates capital assets using a straight-line method over the estimated useful life of each asset. The estimated useful life used for the capital assets, comprised only of equipment, range from 5 to 10 years.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles in the United States requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from those estimates. The Commission's significant estimates are recorded in accounts payable and due to other governments and pertain to accruals for services provided by grantees and vendors but not invoiced as of June 30, 2009.

Budget and Budgetary Reporting

The Commission is required by County ordinance to prepare a budget each year based on estimates of revenues and expected expenditures. The Commission's Board of Commissioners adopted an annual budget of expenditures for the year ended June 30, 2009, which is prepared on the modified accrual basis of accounting. The accompanying statement of revenues, expenditures and changes in fund balance budget and actual includes the budgeted expenditures for the year, along with management's estimate of revenues for the year. The legal level of budgetary control is at the total fund level.

Encumbrances

The Commission utilizes an encumbrance system as a management control technique to assist in controlling expenditures. Under this procedure, encumbrances representing purchase orders, contracts and other commitments are reported on the balance sheet as reservations of fund balances at year-end since they do not constitute expenditures or liabilities. Unencumbered appropriations lapse at the end of the fiscal year.

Reservations/Designations of Fund Balance

The Commission established the following reservations of fund balance for the year ended June 30, 2009:

Reserved for Imprest Fund – Amounts held in the Commission's imprest cash account

Reserved for Encumbrances - Amounts that have been legally obligated by the Commission in the current fiscal year based on an executed contract.

Reserved for Contractual Obligations - The Commission has explicitly authorized and directed staff to enter into an agreement with a specific agency, however, either the contract has not yet been executed or the contract has been executed but a portion extends beyond the current fiscal year.

NOTE 1 – ORGANIZATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Reserved for Capital Projects - The Commission has explicitly authorized and directed staff to enter into an agreement for capital grants with a grantee for the construction of a new program and pool facility.

Designation for Program Operations – Designation represents funds required to conduct program operations (including staffing, office expense, and travel) throughout the next fiscal year. These funds are typically not encumbered, but are approved within the administrative budget.

Designated for Future Funding Cycles and Operating Budget - Represents funds designated by the Board to be set aside for long-term operating sustainability or to operate specific programs or project future fiscal years. These funds have not been encumbered or authorized for definite contracts.

Effect of New Governmental Accounting Standards Board (GASB) Pronouncements

GASB Statement No. 49 – In November 2006, the GASB issued Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations.* This Statement enhances the usefulness and comparability of pollution remediation obligation information reported by the state and local governments by setting uniform standards requiring more timely and complete reporting of those obligations and by requiring all governments to account for pollutions remediation obligations in the same manner, including required reporting of pollution remediation obligations that previously may not have been reported. This statement did not have a material impact on the financial statements.

NOTE 2 – CASH AND INVESTMENTS

Cash and investments are classified in the financial statements as follows:

Cash and investments in County Treasury	$ 133,980,418
Imprest Cash	15,000
Total Cash and Investments	$ 133,995,418

Cash and investments consisted of the following at June 30, 2009:

Orange County Investment Pool:	
Equity in pooled Money Market fund	$ 103,690,672
U.S. Treasury obligations	30,289,746
Imprest Cash	15,000
Total Cash and Investments	$ 133,995,418

NOTE 2 – CASH AND INVESTMENTS (Continued)

Investments Authorized by the California Government Code and the Commission's Investment Policy

The table below identifies the investment types that are authorized by the California Government Code or the Commission's investment policy, where more restrictive. The table also identifies certain provisions of the California Government Code or the Commission's investment policy, where more restrictive, that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage of Portfolio	Maximum Investment in One Issuer
U.S. Treasury Obligations	3 years	None	None
Orange County Investment Pool	N/A	None	None

The Commission's deposit in the Orange County Treasurer's Money Market Fund of the Investment Pool (Pool) is similar to a demand deposit and amounts can be withdrawn at any time without prior written notice. The County's Investment Policy Statement establishes policies governing the Pool. Interest is apportioned to the Commission monthly based on the average daily balances on deposit with the County Treasurer. The County Treasury Oversight Committee, established in December 1995, conducts Pool oversight. The weighted average maturity of the Pool is approximately 246 days as of June 30, 2009. The Commission's equity in the Pool was 3.3% of the total Pool.

Cash on deposit with the Treasurer at June 30, 2009 is stated at fair value. The Pool values participant shares on an amortized cost basis during the year and adjusts the value at year-end to fair value based on quoted market prices and matrix pricing. The fair value adjustment at June 30, 2009 decreased the Commission's investment income by $103,354. Investments in pools managed by other governments are not subject to categorization because they are not evidenced by securities that exist in physical or book entry form.
The Commission has set aside deposits for future-needs of a long-term nature and entered into an agreement with the County Treasurer to manage a specific long-term investment portfolio (SLIP) for these deposits. The SLIP agreement sets forth the investment policy for these identified deposits. The investments are limited to U. S. Treasury securities with a maximum maturity of three years. The investments will be held to maturity unless market conditions dictate otherwise.

As of June 30, 2009, the Commission had the following investments in the SLIP:

Investments	Maturities	Fair Value
U.S. Treasury Bills	7/31/09-7/31/2010	$ 30,289,746

These investments are stated at fair value at June 30, 2009 and the fair value adjustment at year-end decreased the Commission's investment income by $399,198.

Interest Risk

The Commission manages its exposure to interest rate risk by limiting the maximum maturity of U.S. Treasury securities to three years. At June 30, 2009, the weighted average maturity of the SLIP was 2.00 years. The stated interest rates on the U.S. Treasury securities comprising the SLIP range from 0.25 – 4.8011 percent.

NOTE 2 – CASH AND INVESTMENTS (Continued)

Custodial Credit Risk

For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, the Commission will not be able to recover the value of its investments or collateral securities that are in possession of an outside party. At year-end, the Commission's SLIP was held in a separate custody account with a third party custodian in the County's name.

Credit Risk

Obligations of the U. S. government are not considered to have credit risk. The Pool had a credit rating of AAA as of June 30, 2009.

Concentration of Credit Risk

At June 30, 2009, the investments in the SLIP consisted of 100% U.S. Treasury securities.

NOTE 3 – DUE FROM OTHER GOVERNMENTS

The due from other governments account represents amounts due to the Commission from the California Children and Families Commission ("State Commission") for Prop 10 related revenues and other governmental agencies. The amounts due to the Commission at June 30, 2009, were as follows:

Due from State Commission:	
Prop 10 revenue for:	
May 2008	$ 2,987,457
June 2008	2,773,468
Surplus Money Investment Fund Allocations	82,479
Due from other governmental agencies for:	
Medi-Cal Administrative Activities (MAA)	359,875
AmeriCorps	216,873
Vista funds	108,444
Total Due from Other Governments	$ 6,528,596

NOTE 4 – DEFINED BENEFIT PENSION PLAN

All full-time employees of the Commission participate in the Orange County Employees Retirement System (OCERS), which is a cost-sharing, multiple-employer, defined benefit pension plan. OCERS provides for retirement, death, disability and cost-of-living benefits, and is subject to the provisions of the County Employees Retirement Act of 1937 and other applicable statutes. The Commission's Board of Commissioners maintains the authority to establish and amend the Plan's benefit provisions.

NOTE 4 – DEFINED BENEFIT PENSION PLAN (Continued)

Members employed by the County of Orange or a participating agency prior to September 21, 1979, are designated as Tier I members. Members employed after September 21, 1979 are designated as Tier II members. The establishment of Tier II resulted in a reduced allowance beginning at age 50. A member's retirement allowance is based upon the member's age at retirement, final compensation and the total years of service under the system. If an employee terminates before rendering five years of service under the system, the employee forfeits the right to receive benefits and is entitled to withdraw employee contributions made together with accumulated interest. If an employee terminates after five years of service, the employee may elect to leave the accumulated deposits in the retirement fund and be granted a deferred retirement allowance at the time the member would have been entitled to the allowance if service had been continued. The Commission members participating in the defined benefit pension plan are subject to the 2.7% at 55 formula.

OCERS issues a stand-alone annual financial report, which can be obtained by writing to the Orange County Employees Retirement System, 2223 Wellington Avenue, Santa Ana, California 92702.

In accordance with County Board of Supervisors resolutions establishing contribution rates, the Commission makes periodic contributions to OCERS in amounts such that, when combined with employees' contributions and with investment income, will fully provide for all employees' benefits by the time they retire. The Commission's contribution rate as a percentage of payroll for General members was 25.8% for the year ended June 30, 2009.

Members are required to contribute a percentage of their annual compensation to OCERS as a condition of employment. For Tier I members, the normal rate of contribution is based on the member's age at entry in OCERS, and is calculated to provide an annual annuity equal to 1/200 of the member's "final compensation" for each year of service rendered at age 60 for General members. For Tier II General members, the rate of contribution is calculated to provide an annual annuity equal to 1/120 of the member's "final compensation" for each year of service rendered at age 60. The member average contribution rate was approximately 3.4% for the year ended June 30, 2009.

The Commission's annual required contribution to OCERS was $435,600 for the year ended June 30, 2009. The Commission's actual and actuarially required contributions were as follows:

Fiscal Year Ending	Annual Required Contributions (ARC)	Percentage of ARC Contributed
6/30/2007	$ 380,907	100.00%
6/30/2008	430,542	100.00%
6/30/2009	435,600	100.00%

NOTE 5 – CONTINGENCIES

The Commission is involved in various legal proceedings from time to time in the normal course of business. In management's opinion, the Commission is not involved in any legal proceeding that will have a material adverse effect on financial position or changes in financial position of the Commission.

NOTE 6 – COMMITMENTS

The Commission leases office space from a third party under a long-term operating lease, which expires in July 2011 (FY 2011-12). The future minimum rental payments due under the lease are as follows.

2010	$	288,261
2011		297,081
2012		24,818
	$	610,160

Rent expense was $279,532 for the year ended June 30, 2009.

NOTE 7 – STATE SCHOOL READINESS PROGRAM

The Commission participates in the State School Readiness Program and receives funds to be used to coordinate, develop, implement and sustain a system of collaborative school-based or linked services, programs and informal support based on research or promising practices to improve "school readiness" for children, families, communities and schools. A local match of the program funds expended each year is required and can be met through a cash match, including Commission funds, new expenditures by school districts and local public agencies in excess of existing local investments that are specifically targeted to an element of the School Readiness Program, or funds from private sources such as foundations and businesses.

The State's policies and procedures for reporting program costs and requesting program funding have evolved since the program's inception, and based on current State policies, the Commission is entitled to current year funding based on achieving the matching requirements in the prior year. Consequently, to be eligible for FY 2008-09 State School Readiness revenues, the Commission was required to verify that the Commission obtained sufficient, required local funds to match the expenditure of State School Readiness Program funds during FY 2007-08. Specifically, the Commission was required to provide a local match of 100% of the State funds expended for the Cycle 2 Year 1 non-implementation funds for the year ended June 30, 2008.

For the fiscal year ended June 30, 2008, the Commission's management asserts that the matching requirement was met.

NOTE 8 – RELATED PARTY TRANSACTIONS

The Commission contracts with the County to provide accounting, banking and investment, purchasing, human resources, risk management and other administrative services. The Commission participates in the County's risk management programs (commercial and self-insurance programs) for general and automobile liability insurance, public official liability, rental interruption, personal property, worker's compensation, group health indemnified plans, group salary continuance plan, group dental plan and unemployment benefit plan. The Commission records its portion of related insurance premiums charged by the County as an expense. Insurance expense for the year ended June 30, 2009 was $34,971. The Commission incurred expenses totaling $584,713 for all other County services provided during the year ended June 30, 2009. The amount owed to the County of Orange at June 30, 2009 was $68,004.

NOTE 9 – PROGRAM EVALUATION

In accordance with the *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act (First 5),* issued by the California State Controller, the Commission is required to disclose the amounts expended during the fiscal year on program evaluation. Program evaluation costs pertain to those activities undertaken to support the collection, production, analysis and presentation of evaluation information for Commission management, Commissioners and other interested parties.

For the year ended June 30, 2009, the Commission expended $1,620,467 for program evaluation.

NOTE 10 – RETIREE MEDICAL PLAN – OTHER POSTEMPLOYMENT BENEFITS

Plan Description. In accordance with the Commission's participation agreement entered into in July 2007, the Commission is a participant in the County of Orange Retiree Medical Plan (the Plan). The County of Orange has established the Plan as a single-employer defined benefit retiree medical plan. The Plan provides a grant for medical benefits to eligible retirees and their dependents and lump-sum payments for employees separating from employment prior to being eligible for the grant. The County Board of Supervisors maintains the authority to establish and amend the Plan's benefit provisions. The financial statements and required supplementary information of the Plan are included in the County of Orange's fiscal year 2008-2009 Comprehensive Annual Financial Report (CAFR). The Commission is reported in the County's CAFR as a discretely presented component unit. That report may be obtained by contacting the County of Orange, Auditor Controller, 12 Civic Center Plaza, Room 200, Santa Ana, California 92702.

Funding Policy. The contribution requirements of plan members and the Commission are those established for the County of Orange and may be amended by the County Board of Supervisors. During fiscal year 2008-09, the Commission's required contribution varied. The required contribution rate for July 1, 2008-December 4, 2008 was 3.5% of covered payroll. The contribution rate decreased to 1.75% of covered payroll for December 5, 2008-June 30, 2009. The contractually required contribution was determined by the County of Orange, as the percentage actuarially determined in accordance with the parameters of GASB 45. The Annual Required Contribution (ARC) represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities (or funding excess) of the plan over a period of thirty years. The Commission's contributions to the Plan for the fiscal year ended June 30, 2009 were $42,960 which equaled the required contributions.

Plan members are currently not required to contribute to the plan but retirees are required to pay for the cost of retiree medical benefits in excess of their grant amount.

For additional details, actuarial assumptions, funded status of the plan and required supplementary information refer to the County's CAFR.

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Board of Commissioners
Children and Families Commission of Orange County

We have audited the accompanying financial statements of the governmental activities and the general fund of the Children and Families Commission of Orange County (the Commission), a component unit of the County of Orange, California, as of and for the year ended June 30, 2009, which collectively comprise the Commission's basic financial statements and have issued our report thereon dated September 18, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Commission's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Commission's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Commission's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Commission's financial statements that is more than inconsequential will not be prevented or detected by the Commission's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Commission's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

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Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Commission's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the County Board of Supervisors, Board of Commissioners, the County Commission, the State Commission, the State Controller's Office, federal agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record and its distribution is not limited.

Vavrinek, Trine, Day & Co, LLP

Rancho Cucamonga, California
September 18, 2009

INDEPENDENT AUDITORS' REPORT ON STATE COMPLIANCE

To the Board of Commissioners
Children and Families Commission of Orange County

We have audited the basic financial statements of the Children and Families Commission of Orange County (the Commission), a component unit of the County of Orange, as of and for the year ended June 30, 2009 and have issued our report thereon dated September 18, 2009.

Our audit was conducted in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State of California's *Standards and Procedures for Audits of California Counties Participating in the First 5 Program*, issued by the State Controller's Office. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Commission's management is responsible for the Commission's compliance with laws and regulations. In connection with the audit referred to above, we selected and tested transactions and records to determine the Commission's compliance with the laws and regulations applicable to the following items.

Description	Audit Guide Procedures	Procedures Performed
Contracting and Procurement	6	Yes
Administrative Costs	3	Yes
Conflict of Interest	3	Yes
County Ordinance	4	Yes
Long-range Financial Plans	2	Yes
Financial Condition of the Commission	1	Yes
Program Evaluation	3	Yes
Salaries and Benefit Policies	2	Yes

Based on our audit we found that, for the items tested, the Commission complied with the laws and regulations of the items referred to above. Further, based on our examination, for items not tested, nothing came to our attention to indicate that the Commission had not complied with the laws and regulations of the First 5 Program. Our audit does not provide a legal determination of the Commission's compliance with those requirements.

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This report is intended solely for the information of the County Board of Supervisors, Board of Commissioners, the County Commission, the State Commission, and the State Controller's Office and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record and its distribution is not limited.

Vavrinek, Trine, Day & Co., LLP

Rancho Cucamonga, California
September 18, 2009

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
STATISTICAL SECTION
(UNAUDITED)

The information in this section is not covered by the Independent Auditor's Report, but it is presented as supplemental data for the benefit of the readers of the Comprehensive Annual Financial Report. The objectives of statistical section information are to provide financial statement users with additional statements, notes to financial statements, and required supplementary information to understand and assess the Commission's economic condition.

	Pages
Financial Trends These schedules contain trend information to help the reader understand how the Commission's financial performance and well-being have changed over time.	32
Revenue Capacity These schedules contain trend information to help the reader assess the Commission's most significant revenue base.	36
Demographic Information These schedules offer economic and demographic indicators to help the reader understand how the information in the Commission's financial report relates to the services the Commission provides and the activities it performs.	39
Operating Information This schedule contains infrastructure data to help the reader understand how the Information in the Commission's financial report relates to the services the Commission performs.	41

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
NET ASSETS BY COMPONENT
LAST FIVE FISCAL YEARS*

	Fiscal Year				
	2009	2008	2007	2006	2005
Restricted	$ 123,057,502	$ 142,142,025	$ 151,578,753	$ 152,265,738	$ 146,184,260
Invested in capital assets	2,301	5,121	7,942	11,419	16,213
Total net assets	$ 123,059,803	$ 142,147,146	$ 151,586,695	$ 152,277,157	$ 146,200,473

* Statistical information is presented as of the first fiscal year that GASB 34 was implemented.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
CHANGES IN NET ASSETS
LAST FIVE FISCAL YEARS*

	Fiscal Year				
	2009	2008	2007	2006	2005
Revenues:					
Prop 10 Tobacco taxes	$ 33,396,055	$ 35,494,096	$ 37,356,314	$ 39,332,323	$ 40,175,154
Prop 10 State School Readiness	4,294,144	4,114,774	1,706,125	2,554,681	3,698,878
Other State operating grants and contributions	104,166	352,597	669,897	330,598	476,537
Investment income earned on tobacco taxes at the State Level (SMIF)	82,479	190,332	430,669	203,588	871,949
Federal operating grants	1,020,269	1,020,556	2,237,302	307,741	4,601,132
Investment income	4,282,198	8,854,562	7,954,594	6,506,090	3,499,075
Other revenue	210,659	148,113	41,527	176,257	210,602
Total revenues	43,389,970	50,175,030	50,396,428	49,411,278	53,533,327
Expenses:					
Current:					
Salaries and benefits	2,439,415	2,323,471	2,258,080	2,241,058	1,675,442
Expenses related to "Zero to Five" Program	54,377,591	51,331,591	42,972,440	36,171,992	46,969,598
Services and supplies for State School Readiness program	5,660,307	5,959,517	5,856,371	4,921,544	4,232,963
Total expenses	62,477,313	59,614,579	51,086,891	43,334,594	52,878,003
Change in net assets	$(19,087,343)	$ (9,439,549)	$ (690,463)	$ 6,076,684	$ 655,324

* Statistical information is presented as of the first fiscal year that GASB 34 was implemented.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
FUND BALANCES - GENERAL FUND
LAST FIVE FISCAL YEARS*

	Fiscal Year				
	2009	2008	2007	2006	2005
Reserved					
Reserved for imprest fund	$ 15,000	$ 15,000	$ 15,000	$ -	$ -
Reserved for encumbrances	70,245,812	2,207,285	22,151,367	20,116,494	16,586,404
Reserved for contractual obligations	27,017,022	68,027,433	-	33,553,325	32,771,294
Reserved for capital projects	4,000,000	5,000,000	-	-	-
Reserved for First 5 California initiatives		8,690,731	5,378,112		
Unreserved					
Designated for program operations	3,128,463	-	-	-	-
Designated for future funding cycles and operating budget	18,452,563	58,252,130	123,929,539	89,740,050	89,740,050
Total fund balances	$ 122,858,860	$ 142,192,579	$ 151,474,018	$ 143,409,869	$ 139,097,748

* Statistical information is presented as of the first fiscal year that GASB 34 was implemented.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
CHANGES IN FUND BALANCES - GENERAL FUND
LAST FIVE FISCAL YEARS*

	Fiscal Year				
	2009	2008	2007	2006	2005
Revenues:					
Prop 10 Tobacco taxes	$ 33,396,055	$ 35,527,837	$ 37,356,314	$ 39,332,323	$ 40,175,154
Prop 10 State School Readiness	4,294,144	4,114,774	10,461,757	-	-
Other State operating grants and contributions	104,166	352,597	669,897	311,792	193,567
Investment income earned on tobacco taxes at the State Level (SMIF)	82,479	190,332	430,669	-	871,949
Federal operating grants	757,061	1,130,638	2,237,302	1,432,084	1,848,076
Investment income	4,282,198	8,854,562	7,954,594	6,506,090	3,499,075
Other revenue	210,659	148,113	41,527	36,867	181,836
Total revenues	43,126,762	50,318,853	59,152,060	47,619,156	46,769,657
Expenditures:					
Current:					
Salaries and benefits	2,425,403	2,312,004	2,262,578	2,218,293	1,670,398
Expenditures realted to "Zero to Five" Program	54,374,771	51,328,771	42,968,962	36,167,198	46,965,745
Services and supplies for State School Readiness program	5,660,307	5,959,517	5,856,371	4,921,544	4,232,963
Capital outlay		-	-	-	11,286
Total expenditures	62,460,481	59,600,292	51,087,911	43,307,035	52,880,392
Excess of revenues over expenditures	$ (19,333,719)	$ (9,281,439)	$ 8,064,149	$ 4,312,121	$ (6,110,735)

* Statistical information is presented as of the first fiscal year that GASB 34 was implemented.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
FIRST 5 CALIFORNIA COUNTY TAX REVENUE CAPACITY

Actual Revenues Received (1)	Orange County	State Total
2003/2004	$39,551,911	$458,509,867
2004/2005	$40,175,154	$474,651,747
2005/2006	$39,332,323	$468,897,022
2006/2007	$37,356,302	$451,562,723
2007/2008	$35,527,837	$442,394,748
Projected Revenues (2)		
2008/2009	$34,509,869	$438,605,600
2009/2010	$30,548,143	$392,823,200
2010/2011	$29,412,283	$377,783,200
2011/2012	$28,521,101	$365,916,000
2012/2013	$27,688,235	$354,823,148

* Historical data and projected revenues are presented to communicate tax revenue capacity as a declining revenue source

(1) Source: First 5 California County Funds Distributions; historical data is presented as of the first fiscal year that GASB 34 was implemented.

(2) Source: First 5 of California Children and Families Commission - 2009
(Updated 2/23/09 utilizing Department of Finance January 2009 Tobacco Tax Projections and Department of Finance 2008 Birth Projections for California State and Counties 1990-2017)

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

STATE OF CALIFORNIA - CIGARETTE TAXES AND OTHER TOBACCO PRODUCTS SURTAX REVENUE, 1959-60 TO 2006-07

(In thousands of dollars)

	Cigarette tax				Other tobacco products surtax	
Fiscal year	Revenue a/	Distributors' discounts b/	Gross value of tax indicia c/	Refunds	Revenue	Rate (%)
1	2	3	4	5	6	7
2006-07	$998,723	$8,558	$1,007,281	$1,330	$79,946	46.76
2005-06	1,026,497	8,795	1,035,293	1,707	67,348	46.76
2004-05	1,024,272	8,778	1,033,051	1,653	58,441	46.76
2003-04	1,021,366	8,755	1,030,121	4,721	44,166	46.76
2002-03	1,031,772	8,845	1,040,617	13,248	40,996	48.89
2001-02	1,067,004	9,146	1,076,150	10,774	50,037	52.65 d/
2000-01	1,110,692	9,503	1,120,195	8,741	52,834	54.89
1999-00	1,166,880	9,980	1,176,859	9,413	66,884	66.50
1998-99	841,911 e/	7,206	849,117	6,808	42,137 f/	61.53 f/
1997-98	612,066	5,244	617,309	5,448	39,617	29.37
1996-97	629,579	5,394	634,973	5,060	41,590	30.38
1995-96	639,030	5,469	644,499	6,193	32,788	31.20
1994-95	656,923	5,628	662,551	11,159	28,460	31.20
1993-94	647,993 g/	5,553	653,546	8,353	19,773	23.03
1992-93	667,479	5,715	673,195	9,138	21,480	26.82
1991-92	711,276	6,086	717,362	7,791	22,016	29.35
1990-91	729,612	6,242	735,854	7,904	24,064	34.17
1989-90	770,042 h/	6,581	776,623	11,615	24,956 h/	37.47
1988-89	499,712 h/	4,273	503,984	4,968	9,994 h/	41.67
1987-88	254,869	2,180	257,049	2,970		
1986-87	257,337	2,202	259,539	2,661		
1985-86	260,960	2,231	263,190	2,834		
1984-85	265,070	2,267	267,337	2,390		
1983-84	265,265	2,267	267,532	2,756		
1982-83	273,748	2,336	276,084	2,060		
1981-82	278,667	2,383	281,050	1,843		
1980-81	280,087	2,395	282,482	1,567		
1979-80	272,119	2,327	274,446	1,645		
1978-79	270,658	2,315	272,973	1,408		
1977-78	275,042	2,352	277,394	1,239		
1976-77	270,502	2,315	272,817	832		
1975-76	269,852	2,309	272,161	927		
1974-75	264,182	2,262	266,444	745		
1973-74	259,738	2,222	261,960	632		
1972-73	253,089	2,167	255,256	626		
1971-72	248,398	2,127	250,525	677		
1970-71	240,372	2,058	242,430	552		
1965-70	834,720 i/	9,011	843,731	1,492		
1960-65	351,101 j/	7,489 k/	358,590	334		
1959-60	61,791 l/	767 m/	62,558	67		

Source: State Board of Equalization 2006-2007 Annual Report (FY 2007-08 and FY 2008-09 information not yet available)

a. Net of refunds for tax indicia on cigarettes that become unfit for use (See column 5).

b. A discount of .85 percent of gross value of tax indicia is granted to distributors for affixing the stamps. From July 1, 1960, until August 1, 1967, the discount rate was 2 percent.

c. Includes sales of indicia purchased on credit. Effective July 16, 1961, distributors have been able to purchase tax indicia on credit.

d. From July 1, 2001, through September 9, 2001, the surtax rate on smokeless tobacco ranged from 131 percent for moist snuff to 490 percent for chewing tobacco. Effective September 10, 2001, the surtax rate on smokeless tobacco was lowered to 52.65 percent.

e. Effective January 1, 1999, the overall tax rate on cigarettes was increased from 37 cents to 87 cents per pack under voter-approved Proposition 10. The additional 50-cent-per- pack tax was imposed to raise funds for early childhood development programs. Excludes $87,978,766 in 1998-99 from the floor stocks taxes for both cigarettes and other tobacco products levied on January 1, 1999.

f. From July 1, 1998, through December 31, 1998, the surtax rate was 26.17 percent for other tobacco products. Effective January 1, 1999, the new surtax imposed under Proposition 10 raised the combined surtax rate to 61.53 percent for other tobacco products. The new surtax is equivalent (in terms of the wholesale costs of other tobacco products) to a 50-cent-per-pack tax on cigarettes.

g. Effective January 1, 1994, the overall tax rate on cigarettes was increased from 35 cents to 37 cents per pack. The additional 2-cent-per-pack tax was imposed to raise funds for breast cancer research and education.

h. Effective January 1, 1989, an additional 25-cent-per-pack surtax was imposed on cigarettes and a new 41.67 percent surtax was imposed on other tobacco products. Excludes $57,927,856 in 1988-89 and $595,000 in 1989-90 from the floor stocks tax levied on January 1, 1989.

i. Effective August 1, 1967, the tax rate was increased from 3 cents to 7 cents per pack. On October 1, 1967, the rate was further increased to 10 cents per pack, with the stipulation that 30 percent of the tax be allocated to cities and counties. Includes $6,515,209 from the 4-cent-per-pack floor stocks tax levied on August 1, 1967; and $4,889,485 from the 3-cent-per-pack floor stocks tax imposed October 1, 1967.

j. Refunds made for distributors' discounts in the 1960-61 fiscal year on purchases made in the 1959-60 fiscal year have been deducted. These refunds amounted to $324,000.

k. Effective July 1, 1960, a discount was allowed at the time tax indicia were purchased.

l. Includes $2,673,048 from the 3-cent per pack floor stocks tax imposed July 1, 1959; and also includes the amount of distributors' discounts which were refunded after purchase of indicia.

m. During July and August of 1959, the tax was collected by invoice and no discount was allowed on these collections of $8,123,700, nor on the $2,673,048 tax on floor stocks.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
STATE OF CALIFORNIA - CIGARETTE DISTRIBUTIONS AND PER CAPITA CONSUMPTION, 1959-60 TO 2006-07

Fiscal year	Reported distributions (Millions of packages)			Apparent per capita consumption (a) (In packages)
	Total	Tax paid	Tax exempt	
1	2	3	4	5
2006-07	1,177	1,158	20	31.3
2005-06	1,209	1,190	19	32.5
2004-05	1,224	1,187	37	33.3
2003-04	1,234	1,184	50	34.0
2002-03	1,227	1,196	31	34.5
2001-02	1,271	1,237	34	36.3
2000-01	1,324	1,288	37	38.5
1999-00	1,390	1,353	38	41.2
1998-99	1,568	1,523	45	47.3
1997-98	1,717	1,668	48	52.6
1996-97	1,777	1,716	61	55.2
1995-96	1,811	1,742	69	56.9
1994-95	1,871	1,791	80	59.2
1993-94	1,903	1,824	79	60.6
1992-93	2,010	1,923	86	64.5
1991-92	2,144	2,050	94	69.8
1990-91	2,196	2,102	93	72.8
1989-90	2,311	2,219	92	78.2
1988-89	2,431	2,353	78	84.7
1987-88	2,657	2,570	87	94.9
1986-87	2,690	2,595	95	98.4
1985-86	2,730	2,632	98	102.3
1984-85	2,781	2,673	108	106.7
1983-84	2,792	2,675	117	109.9
1982-83	2,889	2,761	128	115.8
1981-82	2,947	2,811	136	120.4
1980-81	2,966	2,825	141	123.6
1979-80	2,892	2,744	148	122.9
1978-79	2,887	2,730	157	125.1
1977-78	2,940	2,774	166	130.0
1976-77	2,900	2,728	172	130.9
1975-76	2,909	2,722	187	133.7
1974-75	2,857	2,664	193	133.7
1973-74	2,827	2,620	207	134.4
1972-73	2,762	2,553	209	133.2
1971-72	2,720	2,505	215	132.9
1970-71	2,635	2,424	211	130.5
1969-70	2,594	2,393	201	130.2
1968-69	2,616	2,409	207	133.0
1967-68	2,596	2,383	213	134.0
1966-67	2,737	2,573	164	143.8
1965-66	2,706	2,547	159	144.9
1964-65	2,679	2,534	145	146.7
1963-64	2,564	2,433	131	144.3
1962-63	2,545	2,409	136	147.9
1961-62	2,450	2,320	130	147.3
1960-61	2,382	2,258	124	147.8
1959-60	2,190	2,085	105	139.7

Source: State Board of Equalization 2006-2007 Annual Report (FY 2007-08 and FY 2008-09 information not yet available)

(a) Based on reported distributions and latest estimate of January 1 population for each fiscal year.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
DEMOGRAPHIC DATA

	2010 (*1)	2009 (*1)	2008 (*1)	2007 (*2)	2006 (*2)	2005 (*2)	2004 (*2)	2003 (*2)	2002 (*2)	2001 (*2)	2000 (*3)
Total Population	3,227,836	3,190,126	3,152,642	3,094,871	3,070,696	3,056,518	3,032,362	3,000,237	2,959,709	2,916,813	2,846,289
White	1,419,887	1,426,206	1,432,398	1,348,421	1,373,365	1,402,563	1,426,986	1,447,378	1,463,172	1,477,435	1,458,978
Hispanic	1,158,270	1,128,167	1,098,505	1,084,628	1,058,183	1,035,182	1,008,784	979,735	948,085	916,077	875,579
Asian & Pacific Islander	529,670	517,155	504,548	531,955	513,681	497,270	479,377	460,458	440,480	420,554	391,896
Black	44,873	44,606	44,334	50,556	49,707	49,028	48,196	47,247	46,173	45,081	42,639
Other/Multi-Race	75,136	73,992	72,857	79,311	75,760	72,475	69,019	65,419	61,799	57,666	77,197
Female	1,625,960	1,606,431	1,587,058	1,564,760	1,551,530	1,543,527	1,530,261	1,512,901	1,491,291	1,468,499	1,430,244
Male	1,601,876	1,583,695	1,565,584	1,530,111	1,519,166	1,512,991	1,502,101	1,487,336	1,468,418	1,448,314	1,416,045
Under 5 years	226,510	224,350	222,958	218,591	219,530	221,342	219,127	216,072	213,240	212,063	216,014
5-9 years	219,097	218,110	216,024	206,391	205,106	204,380	208,501	213,984	219,735	224,621	231,928
10-14 years	213,337	216,341	220,215	211,904	217,463	222,739	225,177	224,391	220,990	214,471	204,119
15-19 years	238,830	237,934	234,457	227,845	222,813	218,404	213,428	208,752	204,876	202,452	194,543
20-24 years	227,272	219,540	213,659	215,507	215,946	218,356	218,222	215,180	209,450	203,584	189,996
25-34 years	441,587	439,562	437,504	465,989	465,382	469,821	474,462	476,302	475,713	474,279	466,324
35-44 years	484,402	488,687	493,500	489,012	490,890	492,206	491,543	489,706	487,415	484,309	477,289
45-54 years	473,882	465,774	455,738	434,284	424,725	414,660	404,082	394,294	384,783	376,608	360,739
55-59 years	186,913	181,150	176,282	166,429	166,222	162,665	156,401	150,724	144,711	135,745	128,152
60-64 years	159,382	151,927	145,399	132,147	124,172	120,031	116,348	111,618	105,870	101,531	96,422
65-74 years	198,123	190,466	182,108	164,759	160,334	158,465	156,652	154,617	152,484	150,856	148,702
75-84 years	109,486	108,730	108,755	111,305	110,686	109,257	107,117	105,375	103,158	100,697	97,967
85+	49,015	47,555	46,043	50,708	47,427	44,192	41,302	39,222	37,284	35,597	34,094

Sources: (*1) State of California, Department of Finance, Race/Ethnic Population with Age and Sex Detail, 2000–2050. Sacramento, CA, July 2007.
(*2) State of California, Department of Finance, E-3 Race / Ethnic Population Estimates with Age and Sex Detail, 2000–2007. Sacramento, CA, May 2009.
(*3) April Decennial Census of Population, U.S. Census Bureau.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
CHILDREN'S SCORECARD ORANGE COUNTY TRENDS, 1998-2006

	2006	2005	2004	2003	2002	2001	2000	1999	1998
GOOD HEALTH									
Total Births*	42,145	41,909	45,049	45,345	44,760	45,462	46,980	46,478	46,186
Total percentage of women who received early prenatal care*	91.0%	91.5%	91.7%	91.6%	90.8%	89.3%	88.1%	86.5%	85.3%
Women with prenatal care in the first trimester*	38,364	38,365	41,306	41,516	40,654	40,612	41,415	40,220	39,376
Newborns with low birth weight (less than 2,500 grams)*	2,629	2,619	2,782	2,718	2,710	2,666	2,560	2,564	2,539
Percent of Newborns with low birth weight*	6.2%	6.3%	6.2%	6.0%	6.1%	5.9%	5.4%	5.5%	5.5%
Infants taken into protective custody due to positive testing for alcohol/drug exposure at birth*	158	164	165	203	120	121	93	98	101
Percent of children with Health Insurance									
Children adequately immunized at age 2*	78.9%	77.6%	71.4%	73.8%	71.4%	69.7%	70.0%	66.0%	64.0%
Infant Deaths*	N/A**	211	179	200	216	206	231	204	207
Infant Mortality Rate (per 1,000 live births)*	N/A**	5	4	4.4	4.8	4.5	4.9	4.4	4.5
Birth rate per 1,000 females ages 15-19 in Orange County*	N/A**	27.9	30	30.8	32.5	35.2	42.5	44.4	45.8
Breastfeeding Percentages (any)*	85.0%	84.6%	83.2%	84.1%	84.8%	84.5%	83.9%	83.3%	80.1%
Breastfeeding Percentages (exclusive)*	30.6%	28.6%	26.1%	26.9%	29.0%	30.5%	31.3%	31.9%	32.3%
Number of children under 18 served by children and youth services*	11,962	12,203	13,724	14,007	13,590	12,893	11,089	10,145	7,551
ECONOMIC WELL-BEING									
Children receiving financial assistance though CalWORKS*	33,618	36,245	37,384	38,997	38,999	39,826	44,195	47,987	57,250
Percent of children receiving CalWORKS of total population under 18*	4.0%	5.0%	5.0%	5.0%	5.0%	5.0%	6.0%	6.0%	8.0%
Number of students receiving free and reduced lunch*	193,802	200,340	196,430	198,167	190,979	183,524	182,003	176,980	169,528
Percentage of students receiving free and reduced lunch*	39.0%	39.0%	38.0%	38.0%	38.0%	37.0%	38.0%	38.0%	37.0%
Number of participants served by the WIC program*	95,635	98,635	99,115	97,882	103,264	99,632	98,482	95,195	98,806
Total number of child support cases*	97,425	98,503	99,134	102,040	99,903	102,043	106,961	113,558	122,183
Total child support collections $ (in millions)*	177.6	178	172.3	164.6	163.8	159.3	143.5	119.5	98.6
EDUCATIONAL ACHIEVEMENT									
Total public school enrollment*	503,955	510,114	513,744	515,464	512,105	503,351	494,178	483,360	471,404
Number of English leaner students*	141,762	144,118	149,535	153,055	159,145	156,725	150,653	146,450	142,551
Average $ expenditure per pupil for grades K-12*	8,008	7,360	6,944	6,750	6,715	6,557	6,156	5,536	5,176
Average class size for all grade levels*	28.8	28.9	29.3	29.2	27.4	28.1	27.9	28.2	28.7
Total number of students K-12 receiving special education*	51,131	52,243	51,049	51,514	50,236	49,013	47,415	47,370	45,574
Percent of Orange County elementary schools with an API at or above 800*	50%	49%	45%	45%	42%	41%	39%	-***	-***
SAFE HOMES AND COMMUNITIES									
Total number of child abuse registry reports*	36,593	33,381	34,909	37,015	27,704	25,607	26,005	28,180	25,312
Average monthly number of children in out-of-home care*	2,562	2,394	2,566	2,772	2,939	3,253	3,475	3,768	3,883
Average monthly number of dependents of the court*	3,447	3,187	3,399	3,674	4,007	4,256	4,618	5,008	5,091
Emancipation Services Program: monthly average youth served*	1,778	1,807	1,866	1,872	1,803	1,794	1,586		
Total number of children places in adoptive homes*	343	295	373	424	513	475	419	428	374
Total juvenile arrests for youth 10 to 17 years of age*	14,036	13,014	13,033	13,580	13,646	14,986	15,528	17,755	18,702
Total number of juveniles referred to probation, 10 to 18 years*	10,852	10,772	10,092	10,491	10,770	10,688	11,044	12,033	12,506

* The 14th Annual Report on the Condition of Children in Orange County as of June 30, 2006; data through FY 2008-09 not yet available
** Data not yet available

*** The Public Schools Accountability Act (PSAA) of 1999 (Chapter 3, Statutes of 1999), requires that the California Department of Education (CDE) annually calculate APIs for California public schools and publish school rankings based on these indicies.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
CAPITAL ASSETS STATISTICS

Capital Assets (equipment) are used by the Commission for general operating and administrative functions. Proposition 10 funds (tobacco taxes) were not used to purchase any capital assets.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY
EMPLOYEES BY FUNCTION
LAST FIVE FISCAL YEARS

	Fiscal Year				
	2009	2008	2007	2006	2005
Number of Employees by Function					
General Administration	7	8	7	8	8
Finance	2	1	2	3	2
Contracts Administration	5	5	5	5	2
Program Management & Evaluation	4	4	2	2	2
Total Employees	18	18	16	18	14

* Table presents Regular and Limited-Term Employees

Attachment 3

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

SINGLE AUDIT REPORT
JUNE 30, 2009

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

JUNE 30, 2009

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Board of Commissioners
Children and Families Commission of Orange County

We have audited the financial statements of the governmental activities and the general fund of the Children and Families Commission of Orange County (the Commission), a component unit of the County of Orange, California, as of and for the year ended June 30, 2009, which collectively comprise the Commission's basic financial statements and have issued our report thereon dated September 18, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Commission's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Commission's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Commission's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Commission's financial statements that is more than inconsequential will not be prevented or detected by the Commission's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Commission's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

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Compliance and Other Matters

As part of obtaining reasonable assurance about whether Commission's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the County Board of Supervisors, Board of Commissioners, the County Commission, the State Commission, the State Controller's Office, federal agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record and its distribution is not limited.

Vavrinek, Trine, Day & Co., LLP

Rancho Cucamonga, California
September 18, 2009

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE AND THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Board of Commissioners
Children and Families Commission of Orange County

Compliance

We have audited the compliance of the Children and Families Commission of Orange County (the Commission) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 *Compliance Supplement* that are applicable to its major federal program for the year ended June 30, 2009. The Commission's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal programs is the responsibility of the Commission's management. Our responsibility is to express an opinion on the Commission's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations.* Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Commission's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Commission's compliance with those requirements.

In our opinion, the Commission complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended June 30, 2009.

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Internal Control Over Compliance

The management of the Commission is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Commission's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Commission's internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control.

A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

Schedule of Expenditures of Federal Awards

We have audited the financial statements of the governmental activities and general fund of the Commission as of and for the year ended June 30, 2009, and have issued our report thereon dated September 18, 2009. Our audit was performed for the purpose of forming our opinions on the financial statements that collectively comprise the Commission's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of the Board of Commissioners, management, federal agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vavrinek, Trine, Day & Co., LLP

Rancho Cucamonga, California
September 18, 2009

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE YEAR ENDED JUNE 30, 2009

Federal Grantor/Program Title	Federal CFDA Number	Pass-Through Entity Identifying Number	Federal Expenditures
Corporation for National and Community Services:			
AmeriCorps Program			
Passed through from:			
Prevent Child Abuse California (PCA CA)	94.006	06VSPCA032	$ 309,242
Volunteers in Service to America [1]	94.013	06046P023	326,209
Subtotal - Corporation for National Community Services			635,451
U.S. Department of Health and Human Services:			
Medical Assistance Program			
Passed through from:			
County of Orange Medi-Cal Administrative Activities	93.778	03-75080	359,875
Total Expenditures of Federal Awards			$ 995,326

[1] Denotes a major Federal Financial Assistance Program

See accompanying notes to Schedule of Expenditures of Federal Awards.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE YEAR ENDED JUNE 30, 2009

NOTE #1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. General

The accompanying Schedule of Expenditures of Federal Awards presents the activity of all federal award programs of the Children and Families Commission of Orange County (Commission). The Commission's reporting entity is defined in Note 1 of the Commission's basic financial statements. All federal awards received directly from federal agencies as well as federal awards passed through from other government agencies are included on the Schedule of Expenditures of Federal Awards.

B. Basis of Accounting

The accompanying Schedule of Expenditures of Federal Awards is presented using the modified accrual basis of accounting, which is described in Note #1 of the Commission's Financial Statements.

C. Medi-Cal Administrative Activities

The Single Audit Act defines major federal award programs based upon total federal expenditures of the grantee during the period reported and risk of the programs audited. The Schedule of Expenditures of Federal Awards includes expenditures incurred for Medi-Cal Administrative Activities (CFDA No. 93.778) in the fiscal year 2007-2008, which were approved for reimbursement by the grantor agency in the fiscal year 2008-2009.

D. Relationship to Basic Financial Statements

Federal awards revenues are generally reported within the Commission's financial statements under the financial statement caption "Federal Operating Grants" for the Governmental Fund.

E. Relationship to Federal Financial Reports

Amounts reported in the accompanying Schedule of Expenditures to Federal Awards agree with the amounts reported in the related federal financial reports. However, certain federal financial reports are filed based on cash expenditures. As such, certain timing differences may exist in the recognition of revenues and expenditures between the Schedule of Expenditures of Federal Awards and the federal financial reports.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2009

I. SUMMARY OF AUDITORS' RESULTS

FINANCIAL STATEMENTS	
Type of auditors' report issued:	Unqualified
Internal control over financial reporting:	
Material weaknesses identified?	No
Significant deficiencies identified not considered to be material weaknesses?	None reported
Noncompliance material to financial statements noted?	No
FEDERAL AWARDS	
Internal control over major programs:	
Material weaknesses identified?	No
Significant deficiencies identified not considered to be material weaknesses?	None reported
Type of auditors' report issued on compliance for major programs:	Unqualified
Any audit findings disclosed that are required to be reported in accordance with Circular A-133, Section .510(a)	No
Identification of major programs:	

CFDA Number(s)	Name of Federal Program or Cluster
94.013	Volunteers in Service to America

Dollar threshold used to distinguish between Type A and Type B programs:	$ 300,000
Auditee qualified as low-risk auditee?	Yes

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2009

II. FINANCIAL STATEMENT FINDINGS

None noted.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2009

III. FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

None noted.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

SCHEDULE OF PRIOR YEAR AUDIT FINDINGS
FOR THE YEAR ENDED JUNE 30, 2009

None noted.

Attachment 4

ANNUAL PROGRAM REPORT FOR FISCAL YEAR 2008-09
SUBMITTED TO
FIRST 5 CALIFORNIA

Children & Families
Commission of Orange County

This report is on file with the Clerk of the Commission

FIRST 5 CALIFORNIA

AR1/AR2 Summary Report

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange

Friday, September 25, 2009

Result Area	Service	Status	Total Dollars Spent	Total Number of Children Served	Total Number of Parents/Other Family Members/Providers Served
Improved Family Functioning	Distribution of Kit for New Parents	In Progress	$175,000	0	28,429
Improved Family Functioning	Behavioral, Substance Abuse, and Mental Health Services	In Progress	$711,577	513	1,850
Improved Family Functioning	Community Resource and Referral	In Progress	$210,821	27,224	27,391
Improved Family Functioning	Family Literacy Programs	In Progress	$1,950,615	57,815	46,025
Improved Family Functioning	Provision of Basic Family Needs (Food, Clothes, Housing)	In Progress	$2,132,949	403	636
Improved Family Functioning	Targeted Intensive Parent Support Services	In Progress	$291,081	167	179
Improved Child Development	Preschool for 3 and 4 Year Olds	In Progress	$1,278,786	872	1,310
Improved Child Development	State School Readiness Programs & Local Match	In Progress	$5,785,289	5,569	5,922
Improved Child Development	Comprehensive Screening and Assessments	In Progress	$7,124,609	14,118	10,083
Improved Child Development	Targeted Intensive Intervention for Identified Special Needs	In Progress	$402,764	512	1,159
Improved Child Development	Early Education Programs for Children (Other than School Readiness and Preschool for 3/4 year olds)	In Progress	$2,250,731	4,630	6,232
Improved Child Development	Early Education Provider Program	In Progress	$2,562,754	5,848	11,847
Improved Child Health	Nutrition and Fitness	In Progress	$265,072	0	1,291
Improved Child Health	Health Access	In Progress	$7,471,008	24,556	26,209
Improved Child Health	Home Visitation for Newborns	In Progress	$4,983,507	12,196	14,292
Improved Child Health	Oral Health	In Progress	$1,425,715	14,871	2,596
Improved Child Health	Prenatal Care	In Progress	$1,008,370	81	980
Improved Child Health	Primary Care Services (Immunizations and/or Well Child Checkups)	In Progress	$4,092,353	21,160	21,225
Improved Child Health	Comprehensive Screening and Assessments	In Progress	$171,544	793	1,041
Improved Child Health	Targeted Intensive Intervention for Identified Special Needs	In Progress	$0	0	0
Improved Child Health	Safety Education and Intentional and Unintentional Injury Prevention	In Progress	$1,135,443	503	2,094
Improved Child Health	Specialty Medical Services	In Progress	$7,077,563	13,318	29,658
Improved Child Health	Other Health Education	In Progress	$0	0	0
Improved Systems of Care	Community Strengthening Efforts	In Progress	$2,445,735	0	0
Improved Systems of Care	Provider Capacity Building, Training and Support	In Progress	$1,177,402	0	0
Improved Systems of Care	Service Outreach, Planning, Support and Management	In Progress	$450,234	0	0
TOTAL			**$56,580,922**	**205,149**	**240,449**

FIRST 5 CALIFORNIA

Annual Report Form 1 (AR-1)(Page 1 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Revenue Detail		
1. Tobacco Tax Funds	$	33,396,055
2. School Readiness Program Funds	$	4,294,144
3. CARES Funds	$	0
4. Health Access Program Funds	$	0
5. Power of Preschool Program Funds	$	0
6. Special Needs Project Funds	$	104,166
7. Augmentation and Minimum Allocation Funds	$	0
8. Other Funds (Specify Source Below)	$	293,138
SMIF		
Royalties		
Healthy Tomorrow's Program Reimbursement		
9. Grants (Specify Source Below)	$	757,061
AmeriCorps		
AmeriCorps/Vista		
MAA		
10. Donations	$	0
11. Revenue from Interest Earned	$	3,944,954
12. **Total Revenue**	$	**42,789,518**

Results and Services - Expenditure Details

Result 1: Improved Family Functioning (Family Support, Education and Services)		
13. Behavioral, Substance Abuse and Other Mental Health Services	$	711,577
14. Adult Education and Literacy for Parents	$	0
15. Community Resource and Referral	$	210,821
16. Distribution of Kit for New Parents	$	175,000

FIRST 5 CALIFORNIA

Annual Report Form 1 (AR-1)(Page 2 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

17. Family Literacy Programs	$	1,950,615
18. Provision of Basic Family Needs (Food, Clothing, Housing)	$	2,132,949
19. Targeted Intensive Parent Support Services	$	291,081
20. General Parenting Education Programs	$	0
21. Other Family Functioning Support Services (please describe below)	$	0
22. **Total**	$	**5,472,043**

Result 2: Improved Child Development (Child Development Services)

23. Preschool for 3 and 4 Year Olds	$	1,278,786
24. State School Readiness Programs & Local Match	$	5,785,289
25. Local School Readiness (Mirror Programs)	$	0
26. Comprehensive Screening and Assessments	$	7,124,609
27. Targeted Intensive Intervention for Children Identified with Special Needs	$	402,764
28. Early Education Programs for Children (Other than SR and Preschool for 3 & 4 Year Olds)	$	2,250,731
29. Early Education Provider Programs	$	2,562,754
30. Kindergarten Transition Services	$	0
31. Other Child Development Services (please describe below)	$	0
32. **Total**	$	**19,404,933**

FIRST 5 CALIFORNIA

Annual Report Form 1 (AR-1)(Page 3 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result 3: Improved Health (Health Education and Services)		
33. Breastfeeding Assistance	$	0
34. Nutrition and Fitness	$	265,072
35. Other Health Education	$	0
36. Health Access	$	7,471,008
37. Home Visitation for Newborns	$	4,983,507
38. Oral Health	$	1,425,715
39. Prenatal Care	$	1,008,370
40. Primary Care Services (Immunizations, Well Child Checkups)	$	4,092,353
41. Comprehensive Screening and Assessments	$	171,544
42. Targeted Intensive Intervention for Children Identified with Special Needs	$	0
43. Safety Education and Intentional and Unintentional Injury Prevention	$	1,135,443
44. Specialty Medical Services	$	7,077,563
45. Tobacco Cessation Education and Treatment	$	0
46. Other Health Services (please describe below)	$	0
47. **Total**	$	**27,630,575**

Result 4: Improved Systems of Care		
48. Service Outreach, Planning, Support and Management	$	450,234
49. Provider Capacity Building, Training and Support	$	1,177,402
50. Community Strengthening Efforts	$	2,445,735
51. **Total**	$	**4,073,371**

FIRST 5 CALIFORNIA

Annual Report Form 1 (AR-1)(Page 4 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Expenditure Detail		
52. FY 2008-2009 Program Expenditures	$	**56,580,922**
53. FY 2008-2009 Administrative Expenditures	$	4,259,092
54. FY 2008-2009 Evaluation Expenditures	$	1,620,467
55. **Total Expenditures**	$	**62,460,481**
56. **Excess (Deficiency) Of Revenues Over (Under) Expenses**	$	**-19,670,963**
Other Financing Sources		
57. Sale(s) of Capital Assets	$	0
58. Other: Specify Source Below	$	0
59. **Total Other Financing Sources**	$	**0**
Net Change in Fund Balance		
60. Fund Balance - Beginning, July 1, 2008	$	142,192,579
61. Fund Balance - Ending, June 30, -2009	$	**122,521,616**
62. **Net Change In Fund Balance**	$	**-19,670,963**
FY 2008-2009Fund Balance		
63. Reserved for Encumbrances	$	70,245,812
64. Reserved for Obligations	$	31,032,022
65. Reserved Funds Not Yet Obligated	$	0
66. Funds Reserved for First 5 California Initiatives	$	0
67. **Total Reserved Fund Balance**	$	**101,277,834**
68. Unreserved - Designated Funds (Funds Designated For Local Initiatives & Program Sustainability.	$	21,243,782
69. Unreserved - Undesignated Funds	$	**0**
70. **Total Unreserved - Fund Balance**	$	**21,243,782**

FIRST 5 CALIFORNIA

Annual Report Form 1 (AR-1)(Page 5 of 5)

County Revenue and Expenditure Summary

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Expenditure Notes: Please use this space to document any issues with the information provided on this spreadsheet and to explain any significant variances from prior year's expenses that is not related to revenue growth. Please identify if any line includes significant capital expenditures. If yes, identify the line and the capital amount included.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Friday, September 25, 2009

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Friday, September 25, 2009

Population Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	28,429
5.	Other Family Members	0
6.	Providers	0
7.	**Total Population Served**	**28,429**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Friday, September 25, 2009

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	16
9. Asian	0	3,975
10. Black/African-American	0	189
11. Hispanic/Latino	0	16,086
12. Pacific Islander	0	121
13. White	0	5,436
14. Multiracial	0	1,957
15. Other- specify: 0	0	0
16. Unknown	0	649
17. **Sub Totals**	**0**	**28,429**
18. **Total Population Served**	**28,429**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Friday, September 25, 2009

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	14,556
20. Spanish	0	10,746
21. Cantonese	0	0
22. Mandarin	0	114
23. Vietnamese	0	2,047
24. Korean	0	313
25. Other- specify: Filipino	0	85
26. Other- specify: Farsi	0	28
27. Other- specify:	0	0
28. Unknown	0	540
29. **Sub Totals**	**0**	**28,429**
30. **Total Population Served**	**28,429**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Friday, September 25, 2009

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name
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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Friday, September 25, 2009
Result: Improved Family Functioning
Service: Behavioral, Substance Abuse, and Mental Health Services

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Population Served	
1. Children Less than 3 Years Old	104
2. Children from 3rd to 6th Birthday	409
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	925
5. Other Family Members	0
6. Providers	925
7. **Total Population Served**	**2,363**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Behavioral, Substance Abuse, and Mental Health Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	5	0
9. Asian	14	8
10. Black/African-American	9	50
11. Hispanic/Latino	354	578
12. Pacific Islander	0	8
13. White	77	173
14. Multiracial	27	17
15. Other- specify: 0	0	0
16. Unknown	27	91
17. **Sub Totals**	**513**	**925**
18. **Total Population Served**	**1,438**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Behavioral, Substance Abuse, and Mental Health Services

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	245	442
20. Spanish	259	467
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: Farsi (Persian)	5	8
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	4	8
29. **Sub Totals**	**513**	**925**
30. **Total Population Served**	**1,438**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

Who was the primary audience for the service?
Not applicable for this service.

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)

County Demographic Worksheet

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange

Friday, September 25, 2009

Result: Improved Family Functioning

Service: Community Resource and Referral

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Community Resource and Referral

Population Served	
1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	27,224
4. Parents/Guardians/Primary Caregivers	27,391
5. Other Family Members	0
6. Providers	0
7. **Total Population Served**	**54,615**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Community Resource and Referral

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	0	0
12. Pacific Islander	0	0
13. White	0	0
14. Multiracial	0	0
15. Other- specify: 0	0	0
16. Unknown	27,224	27,391
17. **Sub Totals**	**27,224**	**27,391**
18. **Total Population Served**	**54,615**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Community Resource and Referral

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	27,224	27,391
29. **Sub Totals**	**27,224**	**27,391**
30. **Total Population Served**	**54,615**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Community Resource and Referral

Who was the primary audience for the service?
Not applicable for this service.

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name
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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Family Functioning
Service: Family Literacy Programs

Friday, September 25, 2009

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Family Literacy Programs

Population Served

1.	Children Less than 3 Years Old	381
2.	Children from 3rd to 6th Birthday	517
3.	Children - Ages Unknown (birth to 6th Birthday)	56,917
4.	Parents/Guardians/Primary Caregivers	45,864
5.	Other Family Members	0
6.	Providers	161
7.	**Total Population Served**	**103,840**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Family Literacy Programs

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	4
10. Black/African-American	6	4
11. Hispanic/Latino	886	865
12. Pacific Islander	0	0
13. White	2	6
14. Multiracial	4	6
15. Other- specify: 0	0	0
16. Unknown	56,917	44,979
17. **Sub Totals**	**57,815**	**45,864**
18. **Total Population Served**	**103,679**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Family Literacy Programs

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	63	63
20. Spanish	831	831
21. Cantonese	0	0
22. Mandarin	4	4
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	56,917	44,966
29. **Sub Totals**	**57,815**	**45,864**
30. **Total Population Served**	**103,679**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Family Literacy Programs

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Provision of Basic Family Needs (Food, Clothes, Housing)

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Provision of Basic Family Needs (Food, Clothes, Housing)

Population Served

1.	Children Less than 3 Years Old	265
2.	Children from 3rd to 6th Birthday	138
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	616
5.	Other Family Members	0
6.	Providers	20
7.	**Total Population Served**	**1,039**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Provision of Basic Family Needs (Food, Clothes, Housing)

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	3	11
9. Asian	7	13
10. Black/African-American	51	67
11. Hispanic/Latino	177	266
12. Pacific Islander	0	4
13. White	84	172
14. Multiracial	73	61
15. Other- specify: 0	0	0
16. Unknown	8	22
17. **Sub Totals**	**403**	**616**
18. **Total Population Served**	**1,019**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Provision of Basic Family Needs (Food, Clothes, Housing)

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	326	499
20. Spanish	68	103
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	4	6
24. Korean	0	0
25. Other- specify: Filipino	1	2
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	4	6
29. **Sub Totals**	**403**	**616**
30. **Total Population Served**	**1,019**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Provision of Basic Family Needs (Food, Clothes, Housing)

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Friday, September 25, 2009
Result: Improved Family Functioning
Service: Targeted Intensive Parent Support Services

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Population Served	
1. Children Less than 3 Years Old	129
2. Children from 3rd to 6th Birthday	38
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	161
5. Other Family Members	0
6. Providers	18
7. **Total Population Served**	**346**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Targeted Intensive Parent Support Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	5	4
9. Asian	2	7
10. Black/African-American	0	0
11. Hispanic/Latino	128	115
12. Pacific Islander	0	0
13. White	18	15
14. Multiracial	7	11
15. Other- specify: 0	0	0
16. Unknown	7	9
17. **Sub Totals**	**167**	**161**
18. **Total Population Served**	**328**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Family Functioning
Service: Targeted Intensive Parent Support Services

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	74	72
20. Spanish	90	87
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	3	2
29. **Sub Totals**	**167**	**161**
30. **Total Population Served**	**328**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Population Served		
1.	Children Less than 3 Years Old	16
2.	Children from 3rd to 6th Birthday	856
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	1,215
5.	Other Family Members	0
6.	Providers	95
7.	**Total Population Served**	**2,182**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	1	16
9. Asian	72	92
10. Black/African-American	9	10
11. Hispanic/Latino	716	869
12. Pacific Islander	3	8
13. White	23	64
14. Multiracial	24	18
15. Other- specify: 0	0	0
16. Unknown	24	138
17. **Sub Totals**	**872**	**1,215**
18. **Total Population Served**	**2,087**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	196	271
20. Spanish	593	826
21. Cantonese	0	0
22. Mandarin	1	2
23. Vietnamese	47	66
24. Korean	1	2
25. Other- specify: Filipino	3	4
26. Other- specify: Farsi	1	2
27. Other- specify:	0	0
28. Unknown	30	42
29. **Sub Totals**	**872**	**1,215**
30. **Total Population Served**	**2,087**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

Most Compelling Service Outcome

Based on the Desired Results Developmental Profile—Revised (DRDP-R) results for the 12 districts that completed the assessments, a greater percentage of children were observed in the "building" and "integrating" categories at the end of services (compared to the beginning of the school year) in all four of the desired results areas. Overall, almost a majority of students (55% or more) served by the SR project were on target for school readiness based on the DRDP-R results.

•Children are personally and socially competent (59% of children were in the "building" and "integrating" categories at the end of services, compared to 5% at the beginning of services)
•Children are effective learners (55% at the end of services, compared to 3% at the beginning)
•Children demonstrate an increased proficiency in motor skills (87% at the end of services, compared to 30% at the beginning)
•Children are safe and healthy (75% at the end of services, compared to 15% at the beginning)

Benchmark/Baseline Data

DRDP-R Pre-test Results:
•Children are personally and socially competent (5% of children were in the "building" and "integrating" categories at the beginning of services)
•Children are effective learners (3% at the beginning of services)
•Children demonstrate an increased proficiency in motor skills (30% at the beginning of services)
•Children are safe and healthy (15% at the beginning of services)

Outcome Measurement Tool

Developmental Profile Data: Twelve of the thirteen SR districts conducted developmental assessments of participating preschool children in the fall (pre) and spring (post).

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: State School Readiness Programs & Local Match

Population Served

1.	Children Less than 3 Years Old	739
2.	Children from 3rd to 6th Birthday	4,830
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	5,550
5.	Other Family Members	0
6.	Providers	372
7.	**Total Population Served**	**11,491**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Development
Service: State School Readiness Programs & Local Match

Friday, September 25, 2009

Ethnic Breakdown of Population Served

	Providers	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	10	8
9. Asian	11	291	310
10. Black/African-American	0	28	37
11. Hispanic/Latino	279	4,502	4,219
12. Pacific Islander	0	16	31
13. White	63	419	450
14. Multiracial	11	177	74
15. Other- specify: 0	0	0	0
16. Unknown	8	126	421
17. **Sub Totals**	**372**	**5,569**	**5,550**
18. **Total Population Served**	**11,491**		

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: State School Readiness Programs & Local Match

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	1,227	1,222
20. Spanish	3,905	3,892
21. Cantonese	0	0
22. Mandarin	6	6
23. Vietnamese	177	176
24. Korean	8	8
25. Other- specify: Filipino	19	19
26. Other- specify: Farsi	14	14
27. Other- specify:	0	0
28. Unknown	213	213
29. **Sub Totals**	**5,569**	**5,550**
30. **Total Population Served**	**11,119**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: State School Readiness Programs & Local Match

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Most Compelling Service Outcome

School Readiness Nurses
• 90% of children had medical insurance at end of program compared to 61% at beginning of program (08-09 Service Outcome Questionnaire [SOQ] Data)
• 95% of children had accessible medical home at end of program, compared to 48% at beginning of program (SOQ Data)
• 99% of children received all recommended age appropriate shots at the end of program compared to 94% at the beginning of service (SOQ Data)

Benchmark/Baseline Data

• 61% of children had medical insurance at beginning of program (08-09 SOQ Data)
• 48% of children had accessible medical home at beginning of program (SOQ Data)
• 94% of children received all recommended age appropriate shots at the beginning of service (SOQ Data)

Outcome Measurement Tool

Service Outcomes Questions (SOQ) - A series of questions that are directly linked to the objectives in the Commission's Strategic Plan. These questions are asked about a client when service to the client ends to assess whether the client's condition changed as a result of Commission funded service

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Comprehensive Screening and Assessments

Population Served		
1.	Children Less than 3 Years Old	3,471
2.	Children from 3rd to 6th Birthday	10,647
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	8,460
5.	Other Family Members	0
6.	Providers	1,623
7.	**Total Population Served**	**24,201**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Comprehensive Screening and Assessments

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	69	33
9. Asian	1,816	876
10. Black/African-American	28	25
11. Hispanic/Latino	8,545	4,889
12. Pacific Islander	14	82
13. White	2,009	1,245
14. Multiracial	1,073	319
15. Other- specify: 0	0	0
16. Unknown	564	991
17. **Sub Totals**	**14,118**	**8,460**
18. **Total Population Served**	**22,578**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Comprehensive Screening and Assessments

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	4,551	2,727
20. Spanish	6,833	4,095
21. Cantonese	0	0
22. Mandarin	55	33
23. Vietnamese	1,230	737
24. Korean	68	41
25. Other- specify: Filipino	14	8
26. Other- specify: Farsi	41	25
27. Other- specify:	0	0
28. Unknown	1,326	794
29. **Sub Totals**	**14,118**	**8,460**
30. **Total Population Served**	**22,578**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: Comprehensive Screening and Assessments

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)

County Demographic Worksheet

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange

Friday, September 25, 2009

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Population Served	
1. Children Less than 3 Years Old	238
2. Children from 3rd to 6th Birthday	274
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	1,024
5. Other Family Members	0
6. Providers	135
7. **Total Population Served**	**1,671**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
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for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Targeted Intensive Intervention for Identified Special Needs

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	8
9. Asian	4	21
10. Black/African-American	0	3
11. Hispanic/Latino	451	844
12. Pacific Islander	1	3
13. White	27	57
14. Multiracial	17	18
15. Other- specify: 0	0	0
16. Unknown	12	70
17. **Sub Totals**	**512**	**1,024**
18. **Total Population Served**	**1,536**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Targeted Intensive Intervention for Identified Special Needs

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	81	161
20. Spanish	421	842
21. Cantonese	0	0
22. Mandarin	1	3
23. Vietnamese	4	8
24. Korean	1	3
25. Other- specify: Farsi (Persian)	1	3
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	3	4
29. **Sub Totals**	**512**	**1,024**
30. **Total Population Served**	**1,536**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: Targeted Intensive Intervention for Identified Special Needs

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)

County Demographic Worksheet

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange

Friday, September 25, 2009

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Population Served	
1. Children Less than 3 Years Old	1,604
2. Children from 3rd to 6th Birthday	3,026
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	5,285
5. Other Family Members	0
6. Providers	947
7. **Total Population Served**	**10,862**

FIRST 5 CALIFORNIA

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for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Early Education Programs for Children (Other than School Readiness and Prescho

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	12	19
9. Asian	444	624
10. Black/African-American	33	38
11. Hispanic/Latino	2,437	2,732
12. Pacific Islander	21	38
13. White	1,103	1,248
14. Multiracial	377	146
15. Other- specify: 0	0	0
16. Unknown	203	440
17. **Sub Totals**	**4,630**	**5,285**
18. **Total Population Served**	**9,915**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Early Education Programs for Children (Other than School Readiness and Prescho

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	2,072	2,366
20. Spanish	2,101	2,398
21. Cantonese	0	0
22. Mandarin	58	66
23. Vietnamese	107	122
24. Korean	45	52
25. Other- specify: Filipino	37	42
26. Other- specify: Farsi	37	42
27. Other- specify:	0	0
28. Unknown	173	197
29. **Sub Totals**	**4,630**	**5,285**
30. **Total Population Served**	**9,915**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Friday, September 25, 2009
Result: Improved Child Development
Service: Early Education Provider Program

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Early Education Provider Program

Population Served

1.	Children Less than 3 Years Old	1,253
2.	Children from 3rd to 6th Birthday	4,595
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	8,711
5.	Other Family Members	0
6.	Providers	3,136
7.	**Total Population Served**	**17,695**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Early Education Provider Program

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	877	830
10. Black/African-American	58	0
11. Hispanic/Latino	2,809	2,696
12. Pacific Islander	58	0
13. White	1,637	3,941
14. Multiracial	409	207
15. Other- specify: 0	0	0
16. Unknown	0	1,037
17. **Sub Totals**	**5,848**	**8,711**
18. **Total Population Served**	**14,559**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Early Education Provider Program

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	5,291	7,881
20. Spanish	418	622
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	139	208
29. **Sub Totals**	**5,848**	**8,711**
30. **Total Population Served**	**14,559**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Development
Service: Early Education Provider Program

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name
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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Health
Service: Nutrition and Fitness

Friday, September 25, 2009

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Nutrition and Fitness

Population Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	1,291
5.	Other Family Members	0
6.	Providers	0
7.	**Total Population Served**	**1,291**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Nutrition and Fitness

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	83
10. Black/African-American	0	0
11. Hispanic/Latino	0	979
12. Pacific Islander	0	0
13. White	0	97
14. Multiracial	0	74
15. Other- specify: 0	0	0
16. Unknown	0	58
17. **Sub Totals**	**0**	**1,291**
18. **Total Population Served**	**1,291**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Nutrition and Fitness

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	341
20. Spanish	0	879
21. Cantonese	0	0
22. Mandarin	0	3
23. Vietnamese	0	36
24. Korean	0	5
25. Other- specify: Filipino	0	3
26. Other- specify: Farsi	0	6
27. Other- specify:	0	0
28. Unknown	0	18
29. **Sub Totals**	**0**	**1,291**
30. **Total Population Served**	**1,291**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Nutrition and Fitness

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Health Access

Most Compelling Service Outcome

Project Connections.FRC
• The number of children with health insurance rose to 99% from 68% (SOQ Data)
• % of children with a medical home increased from 89% to 100% (SOQ Data)
• Percentage of children who have all recommended immunizations increased from 60% to 97% (SOQ Data)

Benchmark/Baseline Data

• The number of children publicly insured at beginning of services = 68% (SOQ Data)
• % of children with a medical home at beginning of services = 89% (SOQ Data)
• Percentage of children who have all recommended immunizations at beginning of services = 60% (SOQ Data)

Outcome Measurement Tool

• Service Outcomes Questions (SOQ) - A series of questions that are directly linked to the objectives in the Commission's Strategic Plan. These questions are asked about a client when service to the client ends to assess whether the client's condition changed as a result of Commission funded service

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Health Access

Population Served

1.	Children Less than 3 Years Old	21,566
2.	Children from 3rd to 6th Birthday	376
3.	Children - Ages Unknown (birth to 6th Birthday)	2,614
4.	Parents/Guardians/Primary Caregivers	26,188
5.	Other Family Members	0
6.	Providers	21
7.	**Total Population Served**	**50,765**

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Annual Report Form 2 (AR-2)(Page 3 of 5)
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for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Health Access

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	12	15
9. Asian	2,975	3,685
10. Black/African-American	144	201
11. Hispanic/Latino	12,674	15,380
12. Pacific Islander	94	150
13. White	4,089	5,328
14. Multiracial	1,462	779
15. Other- specify: 0	0	0
16. Unknown	3,106	650
17. **Sub Totals**	**24,556**	**26,188**
18. **Total Population Served**	**50,744**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Health Access

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	10,956	13,076
20. Spanish	8,654	10,328
21. Cantonese	0	0
22. Mandarin	90	107
23. Vietnamese	1,528	1,824
24. Korean	223	266
25. Other- specify: Filipino	57	68
26. Other- specify: Farsi	19	22
27. Other- specify:	0	0
28. Unknown	3,029	497
29. **Sub Totals**	**24,556**	**26,188**
30. **Total Population Served**	**50,744**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Health Access

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 6)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Home Visitation for Newborns

Most Compelling Service Outcome

Bridges Home Visitation
• 86% clients showed an improvement on the Global Assessment of Functioning (GAF)/Global Assessment of Relational Functioning (GARF) scores upon completion of mental health services (08-09 Milestone Data).
• Bridges babies exceed Healthy People 2010 Breastfeeding goals at six months of age: 54% of Bridges babies are breastfed at 6 months of age, exceeding the Healthy People 2010 goal of 50% by 4%. This is especially significant, given that 98% of Bridges families live below 200% FPL.(08-09 Milestone Dat

MOMS Paso a Paso
•Improved birth weights – Only 6.5% were born at a low birth weight compared to a U.S. rate of 8.3% and CA rate of 6.8%.*
•Reduced rates of premature births – Only 8.4% were born preterm which is a significant improvement over the U.S. rate of 12.8%, CA rate of 10.7%, and O.C. rate of 9.2%.*
•Decreased Neonatal Intensive Care Unit (NICU) admissions – Only 4% were admitted to the NICU compared to an estimated 10% of babies countywide.

Benchmark/Baseline Data

2006 CA and US birth outcome data - March of Dimes Peristats

Outcome Measurement Tool

Milestones - Specific information about the accomplishments of individual grantees, which can be tabulated across grantees to provide more detail about the services provided by Commission funded programs (e.g. how many children received assistance with health insurance enrollment).

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Annual Report Form 2 (AR-2)(Page 2 of 6)
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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Home Visitation for Newborns

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Annual Report Form 2 (AR-2)(Page 3 of 6)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Home Visitation for Newborns

Population Served

1.	Children Less than 3 Years Old	10,273
2.	Children from 3rd to 6th Birthday	1,923
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	14,287
5.	Other Family Members	0
6.	Providers	5
7.	**Total Population Served**	**26,488**

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Annual Report Form 2 (AR-2)(Page 4 of 6)
County Demographic Worksheet
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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Home Visitation for Newborns

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	10	23
9. Asian	622	949
10. Black/African-American	0	103
11. Hispanic/Latino	68	12,011
12. Pacific Islander	10,436	34
13. White	19	698
14. Multiracial	506	183
15. Other- specify: 0	301	0
16. Unknown	234	286
17. **Sub Totals**	**12,196**	**14,287**
18. **Total Population Served**	**26,483**	

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Annual Report Form 2 (AR-2)(Page 5 of 6)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Home Visitation for Newborns

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	3,389	3,970
20. Spanish	8,030	9,407
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	631	739
24. Korean	10	11
25. Other- specify: Filipino	29	34
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	107	126
29. **Sub Totals**	**12,196**	**14,287**
30. **Total Population Served**	**26,483**	

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Annual Report Form 2 (AR-2)(Page 6 of 6)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Home Visitation for Newborns

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Oral Health

Most Compelling Service Outcome

Pediatric Dental Care
•At end of program, 77% of children ages 0-5 had no dental caries, compared to 24% at beginning of program (08-09 SOQ data)
•89% of percent of the clinic visits were rated as successful in achieving treatment goals. (2008 POMS Report)

Benchmark/Baseline Data

At beginning of program, only 24% of children ages 0-5 had no dental caries (08-09 SOQ data)

Outcome Measurement Tool

•Service Outcomes Questions (SOQ) - A series of questions that are asked about a client when service to the client ends to assess whether the client's condition changed as a result of Commission funded service.
•Pediatric Clinical Assessment Form

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Oral Health

Population Served	
1. Children Less than 3 Years Old	4,969
2. Children from 3rd to 6th Birthday	9,902
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	2,334
5. Other Family Members	0
6. Providers	262
7. **Total Population Served**	**17,467**

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Oral Health

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	336	76
10. Black/African-American	56	15
11. Hispanic/Latino	13,171	2,023
12. Pacific Islander	56	15
13. White	542	84
14. Multiracial	504	61
15. Other- specify: 0	0	0
16. Unknown	206	60
17. **Sub Totals**	**14,871**	**2,334**
18. **Total Population Served**	**17,205**	

FIRST 5 CALIFORNIA

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for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Oral Health

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	3,251	510
20. Spanish	11,380	1,786
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	37	6
24. Korean	55	9
25. Other- specify: Filipino	18	3
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	130	20
29. **Sub Totals**	**14,871**	**2,334**
30. **Total Population Served**	**17,205**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Oral Health

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Health
Service: Prenatal Care

Friday, September 25, 2009

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Prenatal Care

Population Served	
1. Children Less than 3 Years Old	81
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	980
5. Other Family Members	0
6. Providers	0
7. **Total Population Served**	**1,061**

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Prenatal Care

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	3	41
10. Black/African-American	1	13
11. Hispanic/Latino	57	685
12. Pacific Islander	1	13
13. White	4	46
14. Multiracial	6	79
15. Other- specify: 0	0	0
16. Unknown	9	103
17. **Sub Totals**	**81**	**980**
18. **Total Population Served**	**1,061**	

FIRST 5 CALIFORNIA

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Prenatal Care

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	42	504
20. Spanish	39	473
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	3
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	0	0
29. **Sub Totals**	**81**	**980**
30. **Total Population Served**	**1,061**	

FIRST 5 CALIFORNIA

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County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Prenatal Care

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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County Demographic Worksheet

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

Friday, September 25, 2009

County: Orange

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
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County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

Population Served

1.	Children Less than 3 Years Old	14,155
2.	Children from 3rd to 6th Birthday	7,005
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	18,517
5.	Other Family Members	0
6.	Providers	2,708
7.	**Total Population Served**	**42,385**

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County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	33	33
9. Asian	549	440
10. Black/African-American	221	187
11. Hispanic/Latino	17,779	15,921
12. Pacific Islander	47	13
13. White	964	841
14. Multiracial	897	687
15. Other- specify: 0	0	0
16. Unknown	670	395
17. **Sub Totals**	**21,160**	**18,517**
18. **Total Population Served**	**39,677**	

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Primary Care Services (Immunizations and/or Well Child Checkups)

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	5,396	4,722
20. Spanish	14,875	13,017
21. Cantonese	0	0
22. Mandarin	21	19
23. Vietnamese	254	222
24. Korean	63	56
25. Other- specify: Filipino	63	56
26. Other- specify: Farsi	42	37
27. Other- specify:	0	0
28. Unknown	446	388
29. **Sub Totals**	**21,160**	**18,517**
30. **Total Population Served**	**39,677**	

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County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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County: Orange

Friday, September 25, 2009

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

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County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Population Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	793
4.	Parents/Guardians/Primary Caregivers	598
5.	Other Family Members	0
6.	Providers	443
7.	**Total Population Served**	**1,834**

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Comprehensive Screening and Assessments

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	0	0
12. Pacific Islander	0	0
13. White	0	0
14. Multiracial	0	0
15. Other- specify: 0	0	0
16. Unknown	793	598
17. **Sub Totals**	**793**	**598**
18. **Total Population Served**	**1,391**	

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County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Comprehensive Screening and Assessments

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	793	598
29. **Sub Totals**	**793**	**598**
30. **Total Population Served**	**1,391**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
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for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
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County: Orange

Friday, September 25, 2009

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Population Served	
1. Children Less than 3 Years Old	343
2. Children from 3rd to 6th Birthday	160
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	627
5. Other Family Members	0
6. Providers	1,467
7. **Total Population Served**	**2,597**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	1	0
9. Asian	1	8
10. Black/African-American	23	47
11. Hispanic/Latino	353	437
12. Pacific Islander	5	6
13. White	72	97
14. Multiracial	46	24
15. Other- specify: 0	0	0
16. Unknown	2	8
17. **Sub Totals**	**503**	**627**
18. **Total Population Served**	**1,130**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Safety Education and Intentional and Unintentional Injury Prevention

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	195	244
20. Spanish	299	373
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	1	2
24. Korean	0	0
25. Other- specify:	0	0
26. Other- specify:	0	0
27. Other- specify:	0	0
28. Unknown	8	8
29. **Sub Totals**	**503**	**627**
30. **Total Population Served**	**1,130**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange

Friday, September 25, 2009

Result: Improved Child Health

Service: Specialty Medical Services

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Specialty Medical Services

Population Served

1.	Children Less than 3 Years Old	7,887
2.	Children from 3rd to 6th Birthday	5,431
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	Parents/Guardians/Primary Caregivers	16,312
5.	Other Family Members	0
6.	Providers	13,346
7.	**Total Population Served**	**42,976**

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Specialty Medical Services

Ethnic Breakdown of Population Served

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	93	87
9. Asian	690	1,225
10. Black/African-American	268	187
11. Hispanic/Latino	7,262	8,375
12. Pacific Islander	52	112
13. White	3,440	4,537
14. Multiracial	1,030	562
15. Other- specify: 0	0	0
16. Unknown	483	1,227
17. **Sub Totals**	**13,318**	**16,312**
18. **Total Population Served**	**29,630**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Specialty Medical Services

Primary Language Spoken in the Home

	Children	Parents/ Guardians/ Primary Caregivers
19. English	7,461	9,138
20. Spanish	5,147	6,303
21. Cantonese	0	0
22. Mandarin	81	99
23. Vietnamese	152	186
24. Korean	51	62
25. Other- specify: Filipino	61	75
26. Other- specify: Farsi	51	62
27. Other- specify:	0	0
28. Unknown	314	387
29. **Sub Totals**	**13,318**	**16,312**
30. **Total Population Served**	**29,630**	

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**
Result: Improved Child Health
Service: Specialty Medical Services

Who was the primary audience for the service?

Not applicable for this service.

What were the types of services provided?

Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?

Not applicable for this service.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 2)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Most Compelling Service Outcome

Thirty-one VISTA members serving in nonprofits throughout Orange County and with First 5 Commissions statewide raised a total of $368,560 to support nonprofit agencies. VISTA members also built capacity among nonprofits by developing 102 partnerships with community agencies to increase access and efficiency among nonprofits serving families with children ages 0-5.

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 2)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Who was the primary audience for the service?

The primary audience for the AmeriCorps/VISTA programs are children ages 0-5 and their families in Orange County and community-based organizations that provide direct services to them.

What were the types of services provided?

The Commission administers a statewide program that enlists and places AmeriCorps and VISTA volunteers with agencies that serve young children and their families. AmeriCorps and AmeriCorps/VISTA are trained, supervised, and placed to provide support to partner agencies and organizations. AmeriCorps members provide direct services such as outreach, home visitation, and child or family activities; VISTA members are typically engaged in organizational and community capacity-building tasks.

What was the intended result of the service? What was the community impact of the service?

In addition to providing valuable work experience for the AmeriCorps and AmeriCorps/VISTA members, the program provides additional workforce resources to partner agencies and organizations. Utilization of the Service Corps is one of many strategies applied by the Children and Families Commission of Orange County to maximize the resources available to achieve the Commission's goals, and to support grantee programs and organizations. In FY08/09, 34 AmeriCorps members volunteered their services and 42 VISTA members volunteered their time in service to nonprofit organizations.

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

Most Compelling Service Outcome

An example of a successful capacity building grantee is the United Cerebral Palsy of Orange County (UCP-OC), who completed their business plan to develop a fully inclusive Early Learning Center for children with special needs and typically developing children. The Urban Land Institute (ULI) Young Leaders Group selected UCP-OC for a pro-bono Technical Advisory Panel to help determine the site selection and financial parameters for developing the new center.

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

Who was the primary audience for the service?

The primary audience for these services was community-based non-profit organizations that provide direct services to children ages 0-5 and their families.

What were the types of services provided?

Capacity building grants are one-time grants of $75,000 or less that allow organizations to increase their capacity to help children through new or expanded services. The Commission's program includes most of the scope and approach recognized as promising practices in Capacity Building literature. These promising practices include board development, business planning, evaluation, infrastructure/capital development, fund development, human resources, leadership/succession planning, strategic plan

What was the intended result of the service? What was the community impact of the service?

The Capacity building grants are designed to strengthen community based organizations that are creating new or expanding existing services to children ages 0-5 in Orange County. Below are examples of targeted outcomes of previous and existing capacity building programs:

1. Building Collaborative
2. Training Service Providers
3. Strengthening Organization
4. Expanding/Strengthening Existing Services
5. Establishing/Planning New Programs

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FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 3 of 3)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

Email

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 1 of 2)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Systems of Care
Service: Community Strengthening Efforts

Friday, September 25, 2009

Most Compelling Service Outcome

Benchmark/Baseline Data

Outcome Measurement Tool

FIRST 5 CALIFORNIA

Annual Report Form 2 (AR-2)(Page 2 of 2)
County Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Result: Improved Systems of Care

Service: Community Strengthening Efforts

Who was the primary audience for the service?

The community strengthening efforts of the Children and Families Commission of Orange County are targeted towards children ages 0-5 and their families, and the general Orange County community.

What were the types of services provided?

Community strengthening services include public relations/information and graphic design to develop important messages about early childhood education and development issues and the work of the Commission throughout the county.

What was the intended result of the service? What was the community impact of the service?

These community strengthening efforts are designed to increase awareness regarding the importance of early childhood education and development, and increase awareness regarding the work of the Commission and its funded partners.

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FIRST 5 CALIFORNIA

Annual Report Form 3 (AR-3)(Page 1 of 3)
County Evaluation Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

Provide a description of the evaluation activities completed during the fiscal year

In Orange County, the Commission has adopted a comprehensive evaluation plan that includes both process and outcome measures that are measured in the short, intermediate, and long term. The Evaluation Framework includes both Commission-wide and program-specific evaluations. The purpose of the Commission-wide evaluation is to provide an overall picture of the Commission's accomplishments and progress toward achievement of their goals and objectives. Described below are the process and outcomes measures collected by Commission-funded programs.

Process Measures
• Aggregate Data - Basic counts of children, families, and providers who receive services funded by the Commission and the number of services provided.

•Grantee Milestones - Specific information about the accomplishments of individual grantees, which can be tabulated across grantees to provide more detail about the services provided by Commission funded programs (e.g. how many children received assistance with health insurance enrollment).

Outcome Measures
• Core Data Elements - A questionnaire covering demographic information and the major goals and outcomes in the Commission's Strategic Plan. All clients receiving Commission funded services are asked to complete this questionnaire when they begin to receive services and every year as long as they continue to receive services.

• Service Outcomes Questions - A series of questions that are directly linked to the objectives in the Commission's Strategic Plan. These questions are asked about a client when service to the client ends to assess whether the client's condition changed as a result of Commission funded services.

The Commission utilizes the Outcomes Collection, Evaluation, and Reporting Service (OCERS) to collect, compile and maintain client and program data. OCERS is an internet-based data system that facilitates monitoring and reporting on project milestones and the Commission's progress toward achieving its Strategic Plan objectives. All grantees use OCERS to report their progress toward achieving their project milestones.

The Commission also evaluates specific programs or Commission-funded initiatives to gather more detailed information about the operations and outcomes of these initiatives and to guide program design. During fiscal year 2007-08, the Commission conducted evaluations on the following programs: Pediatric Dental Care Services and the School Readiness Program.

Describe the evaluation findings reported during the fiscal year

Pediatric Dental Care Collaborative (PDCC) and Healthy Smiles for Kids of Orange County
There are six dental clinics in Orange County that serve children 0-5 and receive funding from the Children and Families Commission of Orange County. Although children treated by the clinics show

continued need for improved oral health, many areas under study also show promising results. The major evaluation findings are summarized below.

- In FY07/08, the average age at the first dental visit was 3.1 years, compared to 3.2 years of age in FY07-08. This is a slight improvement over the last reporting year.
- Eighty-nine percent of the clinic visits were rated as successful in achieving treatment goals.
- The dental education rate has increased by ten percent, from 37 percent last year to 47 percent of the parents this year.
- Good tooth brushing habits – brushing at least twice daily – have declined from 73 percent in FY06/07 to 65% in FY07/08.
- Morbidity continues to increase and now affects almost one quarter of the clinic children's teeth. This is a substantial increase in the morbidity rate for the clinic population compared to the past two years: a rate of 24 percent in FY07/08 compared to rates of 16 to 18 percent the previous two years.

State School Readiness (SSR):
Since the beginning of the SSR project and the infusion of funds into high need school districts by First 5 California and the Commission, there has been an increased emphasis on providing quality programs for children five years of age and younger. Since the beginning of the SSR project in 2001-02, there has been a steady increase in the number of preschool spaces available in Orange County's 13 participating school districts (less than 2,000 in 2000-01 to approximately 6,600 in 2008-09).

The SSR programs have been able to use the SSR funds to leverage additional dollars and there is an overall increase in the amount of funding the SSR districts have for their early care and education programs. Before the SSR project began, the 13 SSR districts had a approximately $7.5 million for their school readiness programs annually. With the beginning of Cycle 1 and the SSR project, there was more than $12 million available for the 2001-02 FY. Now, just eight years later, districts have more than $40 million for the year to dedicate to children ages five and younger.

Early Development Index
Early Development Instrument (EDI) utilizes an assessment filled out by kindergarten teachers on each child in their class in the spring of each school year. The goals of the pilot were to test the adapted version of the EDI in a diverse community to better understand the logistical process of collecting multi-site EDI data during the kindergarten year and to demonstrate the value of population-level data on early development to engage communities and mobilize assets on behalf of young children.

The pilot took place in the spring of 2008 in the Newport-Mesa Unified School District (N-MUSD) in Orange County, California. Of the total 427 EDI assessments received from the five participating schools, valid EDI data was obtained for 422 kindergarten students. Data was reported on the percentage of vulnerable children by developmental domain and by school catchment area. The EDI maps revealed differences in developmental vulnerability across geographic areas and found that census data and school indicators overlaid by catchment area did appear to help explain the

FIRST 5 CALIFORNIA

Annual Report Form 3 (AR-3)(Page 3 of 3)
County Evaluation Summary
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Friday, September 25, 2009**

developmental outcomes observed. Though the pilot data are not yet valid at the community level and therefore should not be used for community level planning, these data are valid at the school level and can be used by school administrators as baseline data for planning school and educational initiatives.

Describe the policy impact of the evaluation results

Performance Outcome Measurement Team (POMS) evaluation reports were released during fiscal year 2008-09 as part of the Commission's monthly meeting agenda. Evaluation results have been communicated through reports presented to the Commission and for public use through the Commission's web site. The evaluation findings are used to confirm the priorities identified in the Commission's Strategic Plan and to improve funded strategies. As a result of their review of the evaluation reports, the Commission made the policy recommendations described below.

School Readiness Program
The findings from these evaluation projects are currently being used by Commission staff for program planning for the Commission's school readiness programs in anticipation of the discontinuation of State School Readiness funds.

Early Development Index
In March 2009, the Commission approved funding for the Newport-Mesa Unified School District's continued participation in EDI and the participation of three additional school districts covering the city of Anaheim (Anaheim City, Centralia, and Magnolia School Districts). Having a cluster of participating schools and covering a continuous geographic area, such as a city or school district, is important in implementing the EDI because it allows for the presentation of data for all the children in a given area. Commission support was provided to assist in using EDI results for local planning and targeting resources on critical identified needs.

Program Evaluation and Financial Plan
At the June Strategic Planning meeting, Commissioners reviewed the updated Long-Term Financial Plan and potential strategies to mitigate the forecasted deficit for Fiscal Year 2014. An extensive process to re-examine major initiatives with the goal of consolidating services, re-prioritizing and designing new program models within the constrained resources has been initiated. Major restructuring is anticipated to go into effect in July 2010 and the current fiscal year is being viewed as a transition period. Commission staff are utilizing evaluation findings during these program assessments to help inform program planning decisions.

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Population Served	
1. Children Less than 3 Years Old	365
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. **Total**	**365**

Children with Special Needs Served	
1. Children Less than 3 Years Old	71
2. Children from 3rd to 6th Birthday	478
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. **Total**	**549**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**
Result: Improved Family Functioning
Service: Targeted Intensive Parent Support Services

Population Served	
1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. **Total**	**0**

Children with Special Needs Served	
1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. **Total**	**0**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**
Result: Improved Family Functioning
Service: Family Literacy Programs

Population Served

1.	Children Less than 3 Years Old	199
2.	Children from 3rd to 6th Birthday	1,222
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**1,421**

Children with Special Needs Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**0**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**
Result: Improved Family Functioning
Service: Family Literacy Programs

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

Monday, September 28, 2009

Population Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	4,700
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**4,700**

Children with Special Needs Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**0**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**
Result: Improved Child Development
Service: Preschool for 3 and 4 Year Olds

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**
Result: Improved Child Health
Service: Health Access

Population Served

1.	Children Less than 3 Years Old	320
2.	Children from 3rd to 6th Birthday	1,965
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**2,285**

Children with Special Needs Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**0**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Health
Service: Health Access

Monday, September 28, 2009

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Population Served	
1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	2,576
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. **Total**	**2,576**

Children with Special Needs Served	
1. Children Less than 3 Years Old	71
2. Children from 3rd to 6th Birthday	478
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. **Total**	**549**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Health
Service: Comprehensive Screening and Assessments

Monday, September 28, 2009

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

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School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Health
Service: Nutrition and Fitness

Monday, September 28, 2009

Population Served

1.	Children Less than 3 Years Old	301
2.	Children from 3rd to 6th Birthday	1,849
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**2,150**

Children with Special Needs Served

1.	Children Less than 3 Years Old	0
2.	Children from 3rd to 6th Birthday	0
3.	Children - Ages Unknown (birth to 6th Birthday)	0
4.	**Total**	**0**

Who was the primary audience for the service?

Not applicable for this service.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange
Result: Improved Child Health
Service: Nutrition and Fitness

Monday, September 28, 2009

What were the types of services provided?
Not applicable for this service.

What was the intended result of the service? What was the community impact of the service?
Not applicable for this service.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name
Phone
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FIRST 5 CALIFORNIA

School Readiness Form 2(SR-2)(Page 1 of 3)

School Readiness Narrative

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Evaluation Purpose

Orange County's School Readiness (SR) evaluation is designed to be responsive to the First 5 California State Evaluation Framework and is consistent with the design laid out in the county's Cycle 2 application. This evaluation report assesses both the process and outcomes of Orange County's SR efforts at the initiative level and at each participating school district. Additionally, the evaluation answers the research questions regarding the SR program, such as:
-What services were provided to children, family members, and providers?
- Are children participating in the School Readiness project prepared for school at the end of services?

As part of the Cycle 2 application, each district submitted a logic model outlining the services to be provided and indicators to be collected as part of attaining key outcomes. The evaluation assesses the programs' progress in each services and result area of their logic models.

Evaluation Method

1) Core Data Elements (CDE): Client-level information on participating children and their families who consent to share information.
2) Service Outcomes Questions (SOQ): Client-level information completed by providers on the services provided as well as outcomes of participating children and their families. SOQs are completed at the end of the school year or when a child turns six years old.
3) Aggregate Data: Monthly counts— captured on children five years of age and younger, family members, and service providers
Milestone Data: Monthly documentation of a program's progress in meeting objectives and target numbers (qualitative and quantitative).
4) Developmental Assessment Data: Twelve of the thirteen SR districts conducted developmental assessments of participating preschool children in the fall (pre) and spring (post), the Desired Results Developmental Profile—Revised (DRDP-R).
5) School Readiness Coordinator End of Year Survey (SRC Survey)

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**
Result: Improved Systems of Care
Service: Provider Capacity Building, Training and Support

Who was the primary audience for the service?

The primary audience for the Kindergarten transition activities is Orange County elementary schools within School Readiness (SR) program districts preparing for incoming kindergartners.

What were the types of services provided?

In the FY2008-09, the SR project conducted a number of activities to help prepare schools for incoming kindergarteners. Examples of transition activities conducted by school districts include the following:

- Ongoing dialogue with elementary school personnel
- Provide parents with information about the school their children may be attending
- Kindergarten readiness events for parents
- Conduct preschool / kindergarten visits
- Kindergarten teacher input via meetings, surveys, or other

What was the intended result of the service? What was the community impact of the service?

SR programs have been able to develop more than 2,500 preschool slots since the beginning of Cycle 2 funding. More than half of the slots (54%) were developed through AB172 and another 26% are newly funded state preschool slots. All SR programs have kindergarten transition plans that were updated within the past year. In addition, all of the districts in the SR project transfer children's records to elementary schools. Sixty-nine percent of the districts (69%) have a formal transition in place, with preschool staff providing records directly to elementary school staff and 31% of the districts have an informal transition—directly from preschool teacher to kindergarten teachers. None of the districts indicated that they do not transfer children's records. Within participating SR districts, 131 elementary schools have implemented home to school transition plans that meet the criteria of the National Education Goal Panel's (NEGP) "ready schools".

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)

School Readiness Demographic Worksheet

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

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FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 1 of 2)
School Readiness Demographic Worksheet
for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Who was the primary audience for the service?

The primary audience for Leveraging Funding and Program Sustainability activities were the School Readiness (SR) program districts.

What were the types of services provided?

Since the beginning of the SSR project in 2001-02, SR coordinators have worked closely with their school districts to increase the awareness of the importance of school readiness services. As such, they have been successful in leveraging SR funds to raise outside funds to support SR activities and to increase the number of preschool spaces available in the county.

What was the intended result of the service? What was the community impact of the service?

Since the beginning of the SSR project and the infusion of funds into high need school districts by First 5 California and the Commission, there has been an increased emphasis on providing quality programs for children five years of age and younger. Since the beginning of the SSR project in 2001-02, there has been a steady increase in the number of preschool spaces available in Orange County's 13 participating school districts (less than 2,000 in 2000-01 to approximately 6,600 in 2008 -09).

Before the SSR project began, the 13 SSR districts had apprximately $7.5 million for their school readiness programs annually. With the beginning of Cycle 1 and the SSR project, there was more than $12 million available for the 2001-02 FY. Now, just eight years later, districts have more than $40 million for the year to dedicate to children ages five and younger.

FIRST 5 CALIFORNIA

School Readiness Form 1(SR-1)(Page 2 of 2)

School Readiness Demographic Worksheet

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

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FIRST 5 CALIFORNIA

School Readiness Form 2(SR-2)(Page 2 of 3)

School Readiness Narrative

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Measurement Technique

- Summary of demographic, aggregate, milestone and survey data
- Analysis of pre- and post-DRDP-R results

Sample Selection

The 2008-09 Fiscal Year (FY) represents the third year of the Funding Cycle 2. During Cycle 1 (2001-2006), the SR Initiative was implemented at 44 "high priority schools" within the 13 participating Orange County School Readiness (SR) districts. Case-level information is collected from participating children and their families who consent to share their information at the beginning and in the end of the academic year. Each program that collects such data has signed an agreement and is required to follow with Commission's Confidentiality and Data Sharing Protocol, which ensure the confidentiality of client-level data.

Data Processing

Statistical analysis for Core Data Elements (CDE) and Desired Results Developmental Profile—Revised (DRDP-R) data was performed using SPSS software.

FIRST 5 CALIFORNIA

School Readiness Form 2(SR-2)(Page 3 of 3)

School Readiness Narrative

for Fiscal Year 2008-2009 (July 1, 2008 - June 30, 2009)

County: Orange **Monday, September 28, 2009**

Conclusions

In this third year of Cycle 2 funding, Orange County's SR project continued to provide important services to participating children and families in an effort to ensure that children will enter school ready to learn and to succeed. Participating districts in the SR project are also expanding and enhancing their services to ensure that more children are able to participate. The SSR programs have been able to use the SSR funds to leverage additional dollars and there is an overall increase in the amount of funding the SSR districts have for their early care and education programs. Before the SSR project began, the 13 SSR districts had a little more than $6 million for their school readiness programs annually. With the beginning of Cycle 1 and the SSR project, there was more than $10 million available for the 2001-02 FY. Now, just eight years later, districts have more than $37 million for the year to dedicate to children ages five and younger—almost a four-fold increase.

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School Readiness Initiative 2008-09 Annual Report Summary[1]

Orange County's School Readiness (SR) evaluation is designed to be responsive to the First 5 California State Evaluation Framework and is consistent with the design laid out in the county's Cycle 2 application. This evaluation report assesses both the process and outcomes of Orange County's SR efforts for the whole initiative and for each participating school district.

In this third year of Cycle 2 funding, Orange County's SR project continued to provide important services to participating children and families in an effort to ensure that children will enter school ready to learn and succeed. Participating districts in the SR project are also expanding and enhancing their services to ensure that more children are able to participate. The SR project has accomplished a lot during the 2008-09 FY in reaching towards attaining its outcomes.

Improved Family Functioning

- 4,588 parents attended parenting classes focused on supporting children's physical, cognitive and socio-emotional development. (5,250 parents attended parent classes in 2007-08 FY and 3,500 in 2006-07 FY).
- 82% of families reported telling stories regularly to their children (three or more times per week). In 2007-08 FY, 70% of families reported reading to their children regularly and in 2006-07 FY, this figure was 72%.

Improved Child Development

- The average total change on the DRDP-R between pre and post tests was 1.3 points (average of 1.2 last fiscal year and 1.4 in 2006-07 FY).
- 549 children with special needs were served in 2008-09 FY (602 children in 2007-08 and 552 children in 2006-07).
- Children attended 1,106,638 class hours in 2008-09 FY. Last year, this figure was 1,086,030 hours, and in 2006-07 FY it was 548,959 class hours.

Improved Child Health

- 98% of children had health insurance at the end of the SSR program, up from 90% at the beginning. This is similar to the 2007-08 FY, when 98% of children had health insurance at the end of the SSR program and 92% had it at the beginning.
- Almost 2,600 children ages 3 to 5 years old received a comprehensive health screening (this includes a screening for vision, hearing *and* development milestones).

Improved Systems of Care

- 131 elementary schools had school transition plans that met the National Education Goal Panel's (NEGP) criteria for ready schools. This number is up from 76 elementary schools in 2007-08 FY and 64 elementary schools in 2006-07 FY.
- 4,015 children participated in school-linked transition activities that met NEGP criteria (up from 4,002 in 2007-08 FY and 3,872 2006-07 FY).
- All districts had sustainability plans.

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[1] The full School Readiness Initiative 2008-09 Annual Report is on file with the Clerk of the Board of the Commission.

The SSR programs have been able to use the SSR funds to leverage additional dollars and there is an overall increase in the amount of funding the SSR districts have for their early care and education (ECE) programs. Before the SSR project began, the 13 SSR districts had about $7.5 million for their school readiness programs annually. With the beginning of Cycle 1 and the SSR project, there was more than $12 million available for the 2001-02 FY. Now, just eight years later, districts have more than $40 million for the year to dedicate to children ages five and younger.

Funding for ECE Programs in SSR districts, by Year and Funding Source

	Fiscal Year	SSR Funding	Other Funding	Total Funding	% Commission Funding
Before SSR funding	2000-01	$ -	$ 7,528,201	$ 7,528,201	0%
Cycle 1	2001-02	$ 1,162,513	$ 10,949,156	$ 12,111,669	10%
	2002-03	$ 3,137,661	$ 14,365,467	$ 17,503,128	18%
	2003-04	$ 4,204,112	$ 16,941,643	$ 21,145,755	20%
	2004-05	$ 3,726,678	$ 18,450,545	$ 22,177,223	17%
	2005-06	$ 5,971,300	$ 20,783,716	$ 26,755,016	22%
Cycle 2	2006-07	$ 4,808,532	$ 23,665,763	$ 28,474,295	17%
	2007-08	$ 5,502,933	$ 31,037,325	$ 36,540,258	15%
	2008-09	$ 5,910,668	$ 34,456,521	$ 40,367,189	15%
TOTAL		**$34,424,396**	**$178,178,338**	**$ 212,602,734**	**16%**

Supplement to Orange County's Annual Report to the State
July 2008 – June 2009

During Fiscal Year 08/09 (FY08/09), the Children and Families Commission of Orange County funded 115 organizations to implement 127 programs serving children, families, and providers. This report provides details on the numbers of children and family members served by Commission-funded programs and the services that were provided to them. The information is provided first for the Commission as a whole, and then by Commission funding category. For each group, the following information is provided:

Data	Data Source
Number of children ages 0-5, family members, and service providers receiving services from Commission-funded programs	Outcomes Collection, Evaluation, and Reporting Services (OCERS) Aggregate Data Module
Number of services provided to children, family members, and service providers	
Number of classes started during FY08/09	
Number of class hours provided during FY08/09 (a class hour represents one person attending a class for one hour)	
Number of children entered into CDOM	OCERS Core Data Outcomes Module (CDOM) on children receiving intensive services and whose parents consent to data collection
Age breakouts of children in CDOM	
Ethnicity of children in CDOM	
Primary Language of children in CDOM	
Poverty level of children in CDOM	
Numbers of different types of services provided to children, family members, and service providers	OCERS Grantee Milestone Reports
Key Service Outcomes	Service Outcome Questionnaires (SOQs)

Each table detailing the services has four columns – the first three columns provide the measurement used by Orange County grantees, the number of services accomplished, and the parties to whom services are provided. The fourth column maps the local measurements to the Result and Service Areas used by the State First 5 Commission. The list of Result and Service Areas is provided in Appendix A.

Caution should be used in reviewing the detailed service data presented in this report (the last table for each funding category). First, the list of services provided for a particular funding category is not an exhaustive list – while major activities are described, it does not fully represent the activities of the grantees. Second, although progress has been made to standardize data collection across grantees, there remain inconsistencies in what grantees count that make it impossible to sum the activities of all grantees together. For example, some grantees count the number of classes they provide on a particular topic while others count the number of parents attending the classes. In FY08/09, progress was made toward standardizing data collection among grantees and these inconsistencies will continue to be reduced over time.

Following is a list of the Commission goal areas and funding subcategories presented in this report with the page numbers where their data can be found.

Commission Goal Area	Funding Subcategory	Page
All	Commission-Wide Data	3
Healthy Children	Bridges for Newborns	8
	Child Health and Safety	12
	Community Clinics	15
	Health Access	19
	Children's Dental	20
	Pediatric Health Services	24
	Project Connections / Home Visitation	32
	School Readiness Nursing	36
	Nutrition and Fitness	40
	Healthy Children Collaborative Projects	41
	Healthy Children Program Grants	45
Strong Families	Boys and Girls Club Projects	50
	Homeless Prevention	51
	Strong Families Collaborative Programs	55
	Strong Families Program Grants	57
Ready to Learn	Local School Readiness	62
	State/Local Partnership School Readiness	66
	School Readiness Expansion Project	70
	Early Literacy	73
	Special Needs Project (LEAPS)	80
	Ready to Learn Program Grants	84
Capacity Building	AmeriCorps/VISTA	88
	Capacity Building Grants	91
	Performance Outcomes Measurement System	93
	Technical Assistance	94
Appendix A	Result and Service Areas and Codes	95

The Children and Families Commission of Orange County (CFCOC)

California voters passed Proposition 10, the California Children and Families First Act (The Act) in 1998. The Act provided for a 50 cent per pack excise tax on cigarettes. The monies collected are restricted to funding parent education, health and early care programs that promote early childhood development from the prenatal stage through age five.

The Act enabled the Board of Supervisors for each county to establish a Commission for its county. On December 15, 1998, the Orange County Board of Supervisors adopted County Ordinance No. 98-18, creating the Children and Families Commission of Orange County.

In February 2000, the Children and Families Commission of Orange County adopted its first Strategic Plan to become eligible for Proposition 10 tobacco tax revenue allocations. The Strategic Plan outlines CFCOC's goals, outcomes, indicators and objectives, and guides its funding decisions. In May 2006, the Commission adopted an update to the Strategic Plan, which highlighted linkages between the Strategic Plan and other planning efforts and expanded program-specific measures to accurately reflect the diverse services the Commission funds. CFCOC's mission is to: Provide leadership, funding and support for programs that achieve the vision that all children are healthy and ready to succeed when they enter school.

CFCOC has identified four goals in its strategic plan:

1. *Healthy Children*: Ensure the overall physical, social, emotional and intellectual health of children during the prenatal period through age five.

2. *Strong Families*: Support and strengthen families in ways that promote good parenting for the optimal development of young children.

3. *Ready to Learn*: Provide early care and education opportunities for young children to maximize their potential to succeed in school.

4. *Capacity Building*: Ensure an effective delivery system for child and family services.

Commission-wide Data

Table 1. Aggregate Data for all Commission-funded programs

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	205,189	186,336	25,967
Number of services provided	1,447,239	1,011,611	59,385
Number of classes started	8,740	7,126	2,392
Number of class hours	2,711,991	733,029	122,827

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 2. Description of children served[1] in FY08/09 based on their most recent CDOM interview

Variable Considered	Category Label	Count[2]	Percent
Total number of children with data entered into OCERS		36,270	100
Age at most recent interview	Two or Younger	27,959	78
	Three through Five	8,112	22
Ethnicity	Amer Indian/Alaska Native	48	<1
	Asian or Pacific Islander	3,821	11
	Black/African American	304	1
	Hispanic/Latino	23,249	65
	White	5,510	15
	Multiracial	2,162	6
	Unknown	869	2
Primary Language	English	15,441	43
	Spanish	17,373	48
	Vietnamese	1,909	5
	Other	1,137	3
Percent Below 200% Federal Poverty Level		18523	59

[1]A child can be served by more than one provider. In that event, the child is counted each time he/she is served by a different provider. The unduplicated count of children served and authorized for entry into the OCERS data base is 36,270.

[2]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 3. Services Provided by All Commission-funded Programs			
Measurement	Number Completed	Provided to:	Service Area Code***
Children assisted with a health insurance application	12,681 children	Children	22
Children connected to a medical home	4,691 children	Children	22
Home visits provided	74,361 home visits	Children Parents/Guardians	14/23/28
Home safety checks completed	4,284 home safety checks	Children Parents/Guardians	29
Children screened for developmental milestones	24,160 children	Children	13
Health screens provided	51,326 health screens	Children	26
Comprehensive screenings	10,943 children	Children	27
Children or families received behavioral health screening or assessment	1,592 screenings	Children Parents/Guardians	13
Well-child visits provided	13,296 visits	Children	26
Sick child visits provided	11,451 visits	Children	26
Children found up-to-date on their immunizations	20,712 children	Children	26
Children screened for dental health	18,640 screenings	Children	24
Dental clinic visits provided	6,120 visits	Children	24
Children enrolled in school readiness programs (new or enhanced)	7,835 children	Children	11
Children with special needs enrolled in school readiness programs	754 children	Children	14
Kits for New Parents distributed	28,429 families	Parents/Guardians	3/32
Children receive books from healthcare provider and at community events	61,389 children	Children	5
Children read to in waiting areas	94,107 children	Children	5
Shelter bed nights provided to pregnant women, mothers and young children	111,530 shelter bed nights	Children Parents/Guardians	6
Grant applications submitted	283 applications	Systems Change	34

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 4. Service Outcomes for All Commission-funded Programs

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to at least 90% the proportion of all pregnant women who begin prenatal care in the first trimester of pregnancy and whose care is adequate	• 76% of mothers received prenatal care in the first trimester
• Increase to at least 95% the proportion of children who have a health care home	• 99% of children had a health home at the end of services (compared to 64% at the beginning of services)
• Increase to 100% the proportion of children with health coverage	• Close to 100% of children served had health insurance at the end of services (compared to 84% at the beginning of services)
• Increase the proportion of children ages 0-5 who receive recommended primary care services at the appropriate intervals	• 33% of children received all recommended well child visits or health screenings
• Increase age appropriate immunizations to at least 95%	• 95% of children received all age appropriate immunizations at the end of services (compared to 78% at the beginning of services)
• Reduce dental caries so that the proportion of children with one or more caries is no more than 35% among children ages 0-5 [screening]	• 63% of children referred for dental care received care from the agency/dentist to which they were referred.
• Reduce dental caries so that the proportion of children with one or more caries is no more than 35% among children ages 0-5 [treatment]	• 22% of children had one or more caries at the end of services (compared to 73% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening]	• Among 6,476 children screened for developmental milestones, 2,661 (41%) children screened had a developmental concern identified • 69% children referred for an assessment went to a practitioner for the problem
• Increase the number of children who are screened and/or assessed for cognitive, emotional, behavioral, and parent/child functioning, and receive appropriate counseling, referral, and follow-up [screening]	• 15% of children screened had a mental health concern identified • 61% of children referred for an assessment went to a practitioner for the problem
• Increase parents' knowledge and involvement in raising healthy children	• Very Good and Excellent ratings for knowledge increased from 14% to 56% • Very Good and Excellent ratings for involvement increased 31% to 63%
• Increase the health and safety of children's environments	• Safe home environment increased from 25% of families homes being safe at program entry to 40% being safe (i.e., not requiring any changes)
Strong Families	
• Improve the condition of Orange County families as gauged by the following socio-economic indicators: homelessness, hunger, poverty, formal education of parents, employment, and social capital/support	• Families showed improvements in formal education (63%), social capital / support (33%), hunger (27%), homelessness (27%), employment (21%), and poverty (19%).
• Increase the proportion of parents who have and use good parenting skills	• Parents with very good or excellent parenting skills increased from 31% to 84%
• Increase community awareness and linkage to available services	• Families received referrals to: family resource centers (55%), healthcare providers (44%), parenting classes (36%), 211 phone line (33%), school districts (27%), insurance application assistance (15%), mental health provider (12%), food assistance (11%), and Regional Center (9%).

Key Strategic Plan Objectives	SOQ Results
Ready to Learn	
• Increase the number of children receiving quality early care and education services so they are better prepared to succeed in school	• 87% of children were performing at or above age-appropriate level at end of services (compared to 54% at beginning of services)
• Increase the number of children with special needs who are participating in inclusive early care and education programs	• 63% of children with special needs participated in an inclusive early care and education program at the program site

Bridges for Newborns

Program Description: Bridges for Newborns provides bedside screening at 10 major birthing hospitals to identify family needs, and link families with home visitation and health access services for additional support. The Commission sponsored training for hospital maternal-child units and for home visitation providers to increase breastfeeding rates in Orange County. Several hospitals are pursuing designation as "baby-friendly" hospitals to further promote breastfeeding practices.

Table 5. Aggregate Data for Bridges for Newborns

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	27,661	30,122	7
Number of services provided	88,344	84,250	1,818
Number of classes started	28	30	25
Number of class hours	873	916	1,770

* Unduplicated count

Table 6. Description of Children Served in FY08/09 by Bridges for Newborns

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		21,545	100
Age	Two or Younger	21,517	99
	Three through Five	28	<1
Ethnicity	Amer Indian/Alaska Native	12	<1
	Asian or Pacific Islander	3,104	14
	Black/African American	143	1
	Hispanic/Latino	12,190	57
	White	4,119	19
	Multiracial	1,483	7
	Unknown	492	2
Primary Language	English	11,036	51
	Spanish	8,152	38
	Vietnamese	1,549	7
	Other	796	4
Percent Below 200% Federal Poverty Level		9,044	46

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 7. Services Provided by Bridges for Newborns Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Bridges Hospitals			
Number of births at Bridges hospitals	32,083 babies	NA	NA
Kits for New Parents offered	30,224 families	Parents/guardians	4
Kits for New Parents distributed	28,429 families	Parents/guardians	4
Mothers screened with Bridges screening tool	27,736 mothers	Parents/guardians	27
Families of newborns referred to Bridges Home Visitation providers	1,934 families	Parents/guardians	3
Families of newborns referred to Family Resource Centers	3,512 families	Parents/guardians	3
Bridges Providers			
Developmental screenings conducted*	2,286 screenings	Children	13
Children developmentally on-target by 8 months of age or older	684/703=97% children on target	Children	13
Children newly enrolled in health insurance	131 children	Children	22
Mothers continue to give their infants only breast milk to drink at 6 months of age	153/757=20% mothers	Children Parents/guardians	19
Children newly connected to a medical home	136 children	Children	22
Children utilize their medical home by 8 months of age	1,304 children	Children	22
Home safety checks completed	2,613 home safety checks	Children Parents/guardians	29
Home visits provided	12,185 home visits	Children Parents/guardians	23
Families successfully completed the program**	632/671=94% families	Children Parents/guardians	14
PHN performed a developmental screening / assessment to monitor infant growth and physical development	233 measurements	Children	27
After intervention, medically high-risk newborn's food intake is appropriate for age and capabilities	137 measurements	Children	27
After intervention, medically high-risk newborn is gaining weight according to growth curve	220 measurements	Children	27

*Children receive more than one screening over the course of the program.

**To successfully complete the program, families were enrolled for two years, participated actively in the program, had adequate achievement toward goals, and had a planned termination of services.

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 8. Service Outcomes (SOQs) for Bridges for Newborns

Key Strategic Plan Objectives	SOQ Results
• Increase to at least 95% the proportion of children who have a health care home	• 99% of children had a health home at the end of services (compared to 89% at the beginning of services)
• Increase to 100% the proportion of children with health coverage	• 99% of children served had health insurance at the end of services (compared to 96% at the beginning of services)
• Increase age appropriate immunizations to at least 95%	• 93% of children received all age appropriate immunizations at the end of services (compared to 81% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening]	• Among 631 children screened for developmental milestones, 65 (10%) children screened had a developmental concern identified • 74% of children referred for an assessment went to a practitioner for the problem
• Increase the proportion of parents who have and use good parenting skills	• Parents with very good or excellent parenting skills increased from 24% to 86%

Program Highlights

- In FY08-09, the Bridges home visitation program was at 100% capacity, its highest level since the program's inception.
- Bridges offers county-wide service to the county's most vulnerable babies and their families. Bridges babies exceed Healthy People 2010 Breastfeeding goals at six months of age: 54% of Bridges babies are breastfed at 6 months of age, exceeding the Healthy People 2010 goal of 50% by 4%. This is especially significant, given that 98% of Bridges Home Visitation families live below 200% FPL.

Child Health and Safety

Program Description: Community education includes projects to educate parents, early care and education providers and other caregivers on the critical safety issues during the first five years of life. Child health and safety includes the child passenger safety programs and childhood injury prevention programs that work to increase the capacity of professionals, organizations, parents/caregivers and the community to prevent injury to children ages 0-5. The programs provide injury prevention educational materials, training and resources to pediatricians, health care providers, community-based organizations and childcare centers that serve Orange County children.

Programs include:
Child Abuse Services Team Medical Directors Services
Asegurame (Buckle Me Up, Make Me Safe)
Child Care Injury Prevention Program
Injury and Violence Prevention Program
Pediatric Dental Residency Program
Developmental Screening and Early Intervention Demonstration
School Nurse Integration Pilot

Table 9. Aggregate Data for Child Health and Safety

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	535	1,072	2,715
Number of services provided	757	1,504	2,943
Number of classes started	-	193	98
Number of class hours	-	1,461	3,829

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Child Health and Safety Grantees did not collect child-specific information.

Table 10. Services Provided by Child Health and Safety Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Asegurame (Buckle Me Up, Make Me Safe)			
Car seats distributed	240 car seats	Children Parents/Guardians	29
Child Care Injury Prevention Program			
Training to newly licensed childcare providers and licensed childcare providers who have been cited by CCL for a Type A deficiency	380 providers	Service Providers	34
Students seeking an early childhood development teaching permit are trained	786 students	Service Providers	34
Child Care Injury Prevention workshop at Orange County Child Care Association (OCCCA) local area meetings	6 workshops	Service Providers	34
School Nurse Integration Pilot			
Physician Liaison responded to SRN inquiries and provided clinical advice, additional referral options, and support in selecting the appropriate level screening tool	58 calls returned	Service Providers	29
Meetings with community physicians to encourage physicians to serve as primary care providers to children who do not have a medical home	91 pediatric practices and other health care providers	Service Outreach	35
Injury and Violence Prevention Program			
Planning meetings and presentations are conducted to promote the integration of injury and violence prevention into other health and human service initiatives	4 meetings/ presentations	Service Providers	29
Distributions of injury prevention information provided to local media	3 distributions	Service Providers	29
Presentations at professional education conferences/events	14 presentations	Service Providers	29
Single-program SCIPP and CK sites are converted to the new service delivery model	18 sites	Service Outreach	29
New sites are enrolled in the new service delivery model	13 sites	Service Providers	34
New SCIPP sites established in underserved communities	6 sites	Service Providers	34
Pediatric Dental Residency Program			
Primary dental treatment visits for all children ages 0 through 18 are provided	2,199 visits	Children	24

Table 10. Services Provided by Child Health and Safety Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Primary dental treatment visits for children ages 0 through 5 are provided	681 visits	Children	24
Children will have oral health treatment preformed by a Pediatric Dental Resident	560 children	Children	24
Children will have an oral health evaluation and/or treatment plan developed for them by the Pediatric Dental Resident	121 children	Children	24
Funds secured by Healthy Smiles, CHOC and USC to pay for resident salaries	$63,000	System Change	34

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Program Highlights

Injury and Violence Prevention Program

- The Injury and Violence Prevention Program collaborated with the RAISE Foundation and Medical Director of the Child Abuse Services Team to provide training to nursing staff at St. Jude Medical Center and UCI Medical Center, as well as staff from FaCT Family Resource Centers, on the National Center on Shaken Baby Syndrome's prevention program, the Period of Purple Crying.
- The Injury and Violence Prevention Program's Keep Kids Safe Parent Education Program and curriculum were developed by the California Chapter 4, American Academy of Pediatrics to demonstrate the relationship between the achievement of child developmental milestones and risks of specific injuries. The program materials and tools, which were developed by a multidisciplinary team of health professionals (pediatricians, nurses, health educators and childcare experts) in accordance with national American Academy of Pediatrics evidence-based guidelines, are designed to be used as a reference tool for organizations and individuals conducting injury prevention activities with groups of parents, soon-to-be-parents, grandparents, and child-care providers. The curriculum was presented to the Prevention Council in April, and approximately 11 organizations requested training on the program.

Pilot School Nurse Integration Project

- The pilot School Nurse Integration Project focused on linking school readiness nurses with physician liaisons who responded to nurses' inquiries and provided clinical advice, referral options and health screening support. This year, School Readiness Nurses met with 91 pediatric practices and other health care providers to encourage physicians to serve as primary care providers to children without a medical home.

Community Clinics

Program Description: Increases the percentage of healthy children in Orange County by ensuring the availability and use of a "health home" for physical, dental, and mental health services, through primary care encounters to children ages prenatal through five (0-5). Increases health coverage and facilitates access to quality pediatric care and primary care with doctors and nurses trained to provide prenatal screenings, checkups, and immunizations.

Table 11. Aggregate Data for Community Clinics

	Children Ages 0-5	*Family Members*	*Service Providers*
Number of people receiving services*	3,464	787	821
Number of services provided	26,972	4,872	888
Number of classes started	20	23	20
Number of class hours	335	1,379	809

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 12. Description of Children Served in FY08/09 by Community Clinics

Variable Considered	*Category Label*	*Count*[1]	*Percent*
Total number of children with data entered into OCERS		1,444	100
Age	Two or Younger	893	62
	Three through Five	551	38
Ethnicity	Amer Indian/Alaska Native	3	<1
	Asian or Pacific Islander	58	4
	Black/African American	16	1
	Hispanic/Latino	1,234	86
	White	67	5
	Multiracial	37	3
	Unknown	25	2
Primary Language	English	405	29
	Spanish	950	67
	Vietnamese	29	2
	Other	29	2
Percent Below 200% Federal Poverty Level		1,037	87

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 13. Services Provided by Community Clinic Grantees

Measurement	Number Completed	Provided to:	Service Area Code***
Families of children with special needs receive care management and/or case management support services to ensure linkage with pediatric subspecialties and community resources	977 children	Families	32
Well child checks	5,459 visits	Children	26
Primary care visits for sick children	9,583 visits	Children	32
Children screened for health insurance	976 children	Children	22
Children enrolled in health insurance	647/686 = 94.3% children	Children	22
Prenatal encounters	3,443 encounters	Parents/Guardians	25
Children screened for dental insurance	955 children	Children	22
Children enrolled in dental insurance	648/689 = 94% children	Children	22
Infants and children screened for vision, hearing, speech, and language and assess other developmental milestones as part of well-child care	5,230 children	Children	27
Children received primary dental treatment visits	1,208 visits		24
Children were read to in the clinic waiting area (Reach Out and Read)	11,321 children	Children	5
Children receive age-appropriate books from provider	4,472 children	Children	5
Children with special needs participate in the program	763 children	Children	26
Care Management Support:			
Care Coordinator will contact each family within 30 days of application submittal to verify coverage or assist in resolving application processing delays	894 parents/ guardians	Children	22
Care Coordinator will discuss importance of seeking preventive care, having a consistent medical home, and maintaining a record of medical visits and referrals	1,169 parents/ guardians	Children	22
Care Coordinator will assist family to schedule well-child appointments, provide reminders to increase compliance with visits, and follow up with "no-shows" to encourage that missed visits are rescheduled	2,596 parents/ guardians	Children	22
Care Coordinator will re-contact each family to explain and assist with re-enrollment process and encourage timely action	465 parents/ guardians	Children	22

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 14. Service Outcomes (SOQs) for Community Clinic Grantees

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to at least 95% the proportion of children who have a health care home	• 95% of children had a health home at the end of services (compared to 51% at the beginning of services)
• Increase to 100% the proportion of children with health coverage	• 90% of children served had health insurance at the end of services (compared to 61% at the beginning of services)
• Increase the proportion of children ages 0-5 who receive recommended primary care services at the appropriate intervals	• 93% of children received all recommended well child visits or health screenings
• Reduce dental caries so that the proportion of children with one or more caries is no more than 35% among children ages 0-5 [treatment]	• 19% of children had one or more caries at the end of services (compared to 56% at the beginning of services)

Health Access

Program Description: Expands access to routine and specialty health care and increases capacity of agencies to provide services in a coordinated and culturally appropriate way.

Key Outcome(s): Increase to 100% the proportion of children with health coverage

Table 15. Aggregate Data for Health Access Grantees

	Children Ages 0-5[α]	Family Members	Service Providers
Number of people receiving services*	2,614	0	0
Number of services provided	4,295	0	0
Number of classes started	0	0	2
Number of class hours	0	0	0

[α] Numbers of children served and services provided were taken from milestone reporting: 2,614 children assisted with health insurance.

Table 16. Services Provided by Health Access Grantees

Measurement	Number Completed	Provided to:	Service Area Code***
Children acquire health insurance	2,614 children	Children	22
Children 0-5 newly linked to a healthcare home	1,006 children	Children	22
Children 0-5 are newly linked to a healthcare home for dental care	675 children	Children	22
Schools participated in the "100% Campaign"	68 schools	Service Providers	35

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Children's Dental

Program Description: Through collaborative programs directed at prevention of decay in primary teeth in children through age 0-5, Healthy Smiles for Kids of Orange County and the Pediatric Dental Care Collaborative conduct screenings, provide sealants and fluoride treatments, offer parent and caregiver education, and improve access to dental care. The dental health initiative also supports a mobile dental van, which provides dental screenings, education and referrals to families with young children in Orange County.

Program provides urgent preventive and operative dental care for children from birth through age five; services are provided at a mobile clinic and five fixed-site community dental clinics; provides secondary prevention of decay through screening, evaluations, and prophylactic services (i.e. topical fluoride application, cleaning, sealant placement, etc.); treatment for oral disease and decay.

Table 17. Aggregate Data for Children's Dental

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	14,871	2,334	262
Number of services provided	17,841	2,334	269
Number of classes started	287	112	12
Number of class hours	2,262	1,186	269

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 18. Description of Children Served in FY08/09 by Children's Dental

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		805	100
Age	Two or Younger	269	33
	Three through Five	536	67
Ethnicity	Amer Indian/Alaska Native	--	--
	Asian or Pacific Islander	21	3
	Black/African American	3	<1
	Hispanic/Latino	705	89
	White	29	4
	Multiracial	27	3
	Unknown	11	1
Primary Language	English	176	22
	Spanish	616	77
	Vietnamese	2	<1
	Other	11	1
Percent Below 200% Federal Poverty Level		620	82

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 19. Services Provided by Children's Dental

Measurement	Number Completed	Provided to:	Service Area Code***
Primary dental treatment visits provided	3,757 visits	Children	24
Specialty care treatment visits	1,052 visits	Children	24
Emergency treatment visits	103 visits	Children	24
Referrals for preventive, restorative and/or emergency treatment to the appropriate dental clinic for dental care services	1,972 referrals	Children	24
Children received referrals for emergency specialty care dental treatment services	187 emergency referrals	Children	24
Children received referrals for specialty care dental treatment services	49 referrals linked to services		
Children received dental screening outside the dental clinic to identify preventive dental care and/or restorative treatment needs	6,707 screenings	Children	24
Children received targeted oral health education in clinics, classrooms, and other environments	6,423 children	Children	24
Family members received oral health education in clinics or classroom settings	2,324 parents/caregivers	Parents/guardian Family members	24
Screening for dental insurance	1,112 children screened	Children	22
Children assisted with dental insurance	710/1,728=41.1% children with dental insurance coverage	Children	22
Families contacted to ensure children receive preventive, restorative and/or emergency dental care, provide referral services, and provide follow-up with families	1,868 families received follow-up	Service Providers	22
Children with special needs participate in the program	144 children	Children	24

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 20. Service Outcomes (SOQs) for Children's Dental Grantees

Key Strategic Plan Objectives	SOQ Results
• Reduce dental caries so that the proportion of children with one or more caries is no more than 35% among children ages 0-5 [treatment]	• 23% of children had one or more caries at the end of services (compared to 76% at the beginning of services)

Program Highlights

Although children treated by the clinics show continued need for improved oral health, many areas under study also show promising results. The program's major evaluation findings are summarized below, according to successes and areas for improvement.

Successes

- In FY07/08, the average age at the first dental visit was 3.1 years, compared to 3.2 years of age in FY06/07. This is a slight improvement over the last reporting year.
- Thirty-five percent of the parents were referred to a clinic by a friend or family member, indicating that word-of-mouth about the services offered through the program continues to be positive and facilitates use.
- Eighty-nine percent of the clinic visits were rated as successful in achieving treatment goals.
- The clinics' primary treatment focus remains on diagnosis and prevention.
- The clinics generally provided 3-4 treatment services per patient, typically focused on diagnostics (initial dental exams and x-rays) and prevention (generally oral hygiene instruction and/or prophylaxis with fluoride).
- Parents most often waited only two weeks or less for a clinic appointment.
- Only one percent of the parents reported difficulty in getting their children to come to a clinic.
- Ninety-six percent of the children visiting the clinics had their own toothbrush.
- The dental education rate has increased by ten percent, from 37 percent last year to 47 percent of the parents this year.
- Seven in ten clinic children do not appear to have a soft drink habit. This is commendable in view of the fact that the evaluation demonstrated that soft drink consumption is associated with a higher incidence of tooth decay.

Challenges

- The health system (e.g., physicians' offices), social welfare agencies (e.g., WIC programs) and the education system (e.g., local elementary schools) are underutilized as referral sources to the dental clinic collaborative. The dental health outreach workers account for almost no referrals at all.
- Good tooth brushing habits – brushing at least twice daily – have declined from 73 percent in FY06/07 to 65% in FY07/08.
- Morbidity continues to increase and now affects almost one quarter of the clinic children's teeth. This is a substantial increase in the morbidity rate for the clinic population compared to the past two years: a rate of 24 percent in FY07/08 compared to rates of 16 to 18 percent the previous two years.
- Poor flossing habits continue, with over three quarters of the clinic children never flossing their teeth.
- Fluoride exposure continues to be problematic with 44 percent of the clinic children in FY07/08 never having been exposed to any form of fluoride.

Pediatric Health Services

Program Description: The Pediatric Health Services increase access to pediatric primary and specialty care services through collaborative programs including: Asthma Chronic Lung & Metabolic Programs, Pediatric Primary Care Expansion, High Risk Ambulatory Care, and Early Developmental Programs; which provide infrastructure for a developmental services pathway for young children including an easily accessible point of entry for comprehensive evaluation and diagnosis for neurodevelopmental concerns.

Table 21. Aggregate Data for Pediatric Health Services

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	30,557	34,675	14,274
Number of services provided	103,919	99,627	17,998
Number of classes started	891	1,523	809
Number of class hours	14,826	31,452	11,758

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 22. Description of Children Served in FY08/09 by Pediatric Health Services

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		2,708	100
Age	Two or Younger	1,831	68
	Three through Five	877	32
Ethnicity	Amer Indian/Alaska Native	10	<1
	Asian or Pacific Islander	101	4
	Black/African American	35	1
	Hispanic/Latino	1,877	70
	White	382	14
	Multiracial	165	6
	Unknown	108	4
Primary Language	English	1,147	43
	Spanish	1,475	55
	Vietnamese	19	<1
	Other	54	2
Percent Below 200% Federal Poverty Level		1,471	67

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 23. Services Provided by Pediatric Health Services			
Measurement	Number Completed	Provided to:	Service Area Code***
Asthma Chronic Lung Disease			
Clinic visits are provided to children (ages 0-5) with asthma or chronic lung disease	3,425 clinic visits	Children Parents/Guardians	30
Families receive follow-up support for children ages 0-5 seen in the Emergency Dept for treatment of asthma or a related diagnosis	83 families	Children Parents/Guardians	30
Children and family members receive education on asthma/chronic lung disease, management and treatment	2,609 family members	Children Parents/Guardians	30
New children (ages 0-5) are registered in the ACLD program	1,205 children	Children	30
Physicians are contacted and provided with information	1,538 physicians	Children	30
School staff, healthcare providers/professionals receive education on asthma/chronic lung disease, management and treatment	846 providers	Service Providers	30
Children and parents attend educational classes or events on asthma and other chronic lung diseases, as documented on sign-in sheets	329 sessions	Children Parents/Guardians	30
Children with special needs participate in the program	2,996 children	Children	30
Clinics			
Well child care visits	6,231 encounters	Children	26
Health education encounters	9,604 encounters	Children	26
Children enrolled in health coverage	2,313 completed applications	Children	26
Prenatal care visits	5,651 encounters	Parents/Guardians	25
New prenatal care visits	980 encounters	Parents/Guardians	25
Children ages 0-5 receive care management services	1,767 children	Children	30
Children are read to in the clinic waiting room	11,826 children	Children	5
Children completed the referral and received the recommended specialty services	4,545 children	Children	30
Children receive book from provider	20,911 children	Children	5
Children referred to CHOC/UCI specialty services	4,545 children	Children	30
Parents and/or children received group instruction on health promotion topics (e.g. asthma management, obesity and injury prevention)	16,237 participants	Children Parents/Guardians	21
Pediatric encounters were provided to children ages 0-5	6,231 encounters	Children	30
Children with special needs participate in the program	1,186 children	Children	30
Metabolics			
Children who have a diagnosis where there is a metabolic formula used for treatment received the appropriate	83 children	Children	30

Table 23. Services Provided by Pediatric Health Services			
Measurement	Number Completed	Provided to:	Service Area Code***
referrals for health coverage			
Inpatient encounters are completed	857 encounters	Children	30
Outpatient encounters are completed	870 encounters	Children	30
Newborns referred as a result of the newborn screening program receive Metabolic Clinic services	195 newborns	Children	30
Newly diagnosed children with metabolic disorders receive dietary and/or medical therapy services	55 children	Children	30
Patients seen in the outpatient metabolic clinics are referred to other physicians, dentists or other health care agencies such as WIC, Regional Centers, Public Health Departments, CPS, CHOC or CCS for appropriate treatment services	116 patients referred	Children	32
Pediatric Specialty			
Pediatric specialty care visits were provided to children ages 0-5	25,565 visits	Children	30
Neurodevelopmental Programs			
CUIDAR			
COPE classes are offered to parents of preschoolers (ages 37-71 months)	43 groups	Parents/Guardians	7
Workshops, seminars and presentations are made to local educators and day care providers	24 training sessions	Service Providers	34
Parenting Strategies Seminars are offered and attendance records are maintained	4 PSS seminars offered	Parents/guardians	8
Child care /social skills groups are offered at same sites as COPE parenting classes	31 childcare/ social skills groups offered	Children	1
COPE families have at least one screening report in their records at the end of COPE	509 graduates	Children Parents/Guardians	13
Early Developmental Assessment Center ***(EDAC)***			
Comprehensive Case Management are provided for each evaluation	1,202 case management sessions	Children	30
Infants are referred to the EDAC program from the community NICUs and other programs	640 infants	Children	30
Support workshops for siblings of high risk infants through Super Sibs Klub	11 workshops	Children	30
Comprehensive evaluations and care management/ coordination are provided to children ages 0-5 who are referred by OCSSA	126 evaluations	Children	30
Developmental evaluations are provided in central and south county locations	1,077 evaluations	Children	27
Families receive parent and sibling support and intervention services	756 families	Children Parents/Guardians	32
Specialized parenting classes are provided	425 parents	Parents/Guardians	32

Table 23. Services Provided by Pediatric Health Services			
Measurement	Number Completed	Provided to:	Service Area Code***
New mothers who were not previously screened by participating Bridges hospitals are screened and referred as needed	1,331 mothers screened	Parents/guardians	27
For OC Kids			
Continuing education or other workshops/seminars and or consultation to physicians, nurses, and other health care professionals are provided	1,608 providers	Children	28
Social Worker observes and assesses children in day care, preschool or school for the purpose of clinical assessment and feedback to parents and team regarding diagnosis and placement	28 children	Children Parents/Guardians	22
Medical providers provide follow up visits for established patients	1,782 follow-up visits	Parents/guardians	18
For OC Kids NDC staff, in collaboration with the Regional Center of Orange County, deliver SEEPAC parenting courses	353 parents	Parents/guardians	28
For OC Kids NDC SLPs provide HANEN: It Takes Two to Talk and More than Words	60 families	Children Parents/Guardians	3
IEP education courses are provided for parents of children diagnosed with autism	150 families	Children Parents/Guardians	14
Individualized parent/family support is provided in preparation for IEP, IFSP and IPP meetings	295 families	Children Parents/Guardians	14
Parent/family support is provided through attendance at IEP, IFSP and IPP meetings	128 meetings	Children Parents/Guardians	14
Individualized parent/family support phone consults are provided	351 phone consults	Parents/Guardians	14
Provide parent/grandparent/family education on issues related to caring for a child with disabilities (ex. accessing different service systems) is provided	591 participants	Parents/Guardians	14
Information and education is provided to teachers and early childhood education and care providers on the early identification and diagnosis of autism, ADHD, and other developmental problems and intervention strategies in the typical preschool and elementary school settings	1,035 providers	Service Providers	34
Medical providers will provide comprehensive evaluations for new patients, ages 0-5	776 new patients	Children	27
Foster children ages 0-5 receive comprehensive evaluations and appropriate follow-up	48 foster children	Children	27
Speech and language pathologists will provide speech and language evaluations for new patients, ages 0-5	97 new patients	Children	13
Social Worker will provide clinical visit consultations and family support	364 families	Children Parents/Guardians	14
Help Me Grow			
Staff at HMG medical practice pilot sites participate in	6 sites	Children	32

Table 23. Services Provided by Pediatric Health Services			
Measurement	Number Completed	Provided to:	Service Area Code***
ongoing training and support to maintain pilot		Parents/Guardians	
Children and families are referred to services	1993 families	Children Parents/Guardians	27
Community service providers are given referral information to provide to the children and families	943 providers	Service Providers	34
Letters are sent to Primary Health Care Providers of children with health insurance whose parents have called Help Me Grow and were entered in Client Intake	1,323 providers receive letters	Children Parents/Guardians	3
Follow up calls will be made to families entered in Client Intake	1,092 families reached	Children Parents/Guardians	3
Updates/additions to the database are made using shared WebInform	597 updates	System Change	34
Screenings are completed utilizing a norm-referenced screening tool	432 screenings	Children	13
Children with special needs participate in the program	427 children	Children	14

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

ACLD: Asthma / Chronic Lung Disease
ADHD: Attention Deficit Hyperactivity Disorder
COPE: Community Parent Education
ECE: Early Childhood Education
EDAC: Early Developmental Assessment Center

Table 24. Service Outcomes (SOQs) for Pediatric Health Services

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to at least 90% the proportion of all pregnant women who begin prenatal care in the first trimester of pregnancy and whose care is adequate	• 89% of mothers received prenatal care in the first trimester
• Increase the number of children with chronic and disabling conditions who receive specialty medical and/or mental health services	• 95% of of children were definitely diagnosed. Among those diagnosed, the recommended interventions were implemented for 88% of children.
• Increase to 100% the proportion of children with health coverage	• 100% of children served had health insurance at the end of services (compared to 80% at the beginning of services)
• Increase to at least 95% the proportion of children who have a health care home	• 99% of children had a health home at the end of services (compared to 74% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [assessment]	• Developmental assessments uncovered the following problems: speech and language (52%) and motor skills (48%); 26% had no problems uncovered • The recommended intervention was implemented for 76% of children with problems uncovered • Feedback was provided to 100% of the referring agencies
• Increase the number of children who are screened and/or assessed for cognitive, emotional, behavioral, and parent/child functioning, and receive appropriate counseling, referral, and follow-up [assessment]	• Assessments uncovered the following problems: behavioral (89%), cognitive (77%), emotional (44%), other problems (33%), and parent-child (16%) • Feedback was provided to 100% of the referring agencies • Interventions were recommended for 100% (60) of children with problems identified by the assessment. Among those children, 73% implemented the recommended interventions were implemented

Program Highlights

- Over 500 children received developmental and behavioral screenings through *CUIDAR's* COPE parenting program.
- *For OC Kids* staff provided continuing education to over 2,600 health care professionals and early care and education teachers on issues that included the early identification, diagnosis and treatment of autism, ADHD, and other developmental problems. Additionally, almost 600 family members were provided education and support on issues pertaining to caring for children with special needs.
- *Help Me Grow* provided over 400 families with special needs children to referrals for support services. Almost 70% of families entered into Help Me Grow's client intake system received follow-up services to ensure connection to services. The *Early Developmental Assessment Center* collaborated with HMG to pilot a developmental screening project at 2 Orange County NICUs.
- The *Asthma Chronic Lung Program* provided over 3,400 clinic visits to children 0-5, and over 1,700 inpatient and outpatient client encounters were provided by the *Metabolics* program for children 0-5 with suspected or confirmed metabolic disorders.
- Almost 100 speech and language evaluations were provided by speech and language pathologists at *For OC Kids*, and 60 families participated in HANEN sessions to address speech and language concerns.
- Approximately 63 primary health care practices were educated by *Help Me Grow* about the importance of developmental surveillance and screening, and 432 developmental screenings were conducted through Help Me Grow's developmental screening pilot.
- *EDAC* multidisciplinary staff provided over 1,200 comprehensive developmental evaluations and comprehensive case management services respectively, and approximately 126 evaluations were received by children 0-5 in foster care.
- *Pediatric Specialty Care Visits* were provided to children 0-5, which is an increase of almost 18% from 2007/2008, as over 25,500 visits were provided in 2008/2009. While visit volume for Endocrinology and Diabetes services increased 2% from 2007/2008, the average appointment wait time decreased from an average of 76 days to just under 47 days. Neurology appointment wait times decreased from 55 days in 2007/2008 to 50 days in 2008/2009 while program visits increased 20% from the previous fiscal year.

Project Connections / Home Visitation

Program Description: Project Connections Family Resource Centers (FRC) provide health education and in-home support services for families with young children and pregnant women. Health access teams, including Public Health Nurses working in partnership with *Promotoras*, ensure that low risk conditions are addressed through family supports and that each child has a local provider of regular and preventive health care. Health access teams outreach into high need communities to reach medically and socially vulnerable children with accessible, culturally sensitive services.

Table 25. Aggregate Data for Project Connections / Home Visitation

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	3,543	5,333	7
Number of services provided	21,891	26,281	4,280
Number of classes started	120	149	41
Number of class hours	2,050	3,453	1,805

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 26. Description of Children Served in FY08/09 by Project Connections/Home Visitation

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		1,035	100
Age	Two or Younger	670	65
	Three through Five	365	35
Ethnicity	Amer Indian/Alaska Native	--	--
	Asian or Pacific Islander	8	1
	Black/African American	3	<1
	Hispanic/Latino	987	96
	White	17	2
	Multiracial	5	<1
	Unknown	9	1
Primary Language	English	134	13
	Spanish	884	85
	Vietnamese	5	1
	Other	11	1
Percent Below 200% Federal Poverty Level		925	94

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 27. Services Provided by Project Connections/Home Visitation			
Measurement	Number Completed	Provided to:	Service Area Code***
Children screened for immunization status	4,559 children	Children	29
Children with improved immunization status	2,295/2,390 = 96% children	Children	29
Home visits provided by *promotoras*	7,790 home visits	Children Parents/Guardians	23
Office visits provided by *promotoras*	3,290 office visits	Children Parents/Guardians	22
Health Insurance screening	4,559 screenings	Children	22
Children newly enrolled in health insurance	2,808 children	Children	22
Health home screening	4,559 screening	Children	22
Children linked to a medical home	2,495/2,579 = 96.7% children	Children	22
Mothers received breastfeeding support	1,213 mothers	Parents/guardians	19
Outreach or special events held	154 events	Children Parents/Guardians	32
Classes provided on parenting, child health, child development	111 classes	Parents/Guardians	8
Referrals made	15,805 referrals	Children Parents/Guardians	3

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 28. Service Outcomes (SOQs) for Project Connections/Home Visitation

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to 100% the proportion of children with health coverage	• 99% of children served had health insurance at the end of services (compared to 68% at the beginning of services)
• Increase to at least 95% the proportion of children who have a health care home	• Close to 100% children had a health home at the end of services (compared to 89% at the beginning of services)
• Increase age appropriate immunizations to at least 95%	• 97% of children received all age appropriate immunizations at the end of services (compared to 60% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [assessment]	• Developmental assessments uncovered the following problems: other special needs (12%), psychosocial (4%), and other health concerns (3%); 80% had no problems uncovered

Program Highlights

In the 2008-09 Fiscal year, *Promotoras* delivered almost 7,800 home visits and 3,300 office visits. During these visits they assisted families with health nutrition and child safety education, provided Kid Builders books, screened mothers of newborns for post-partum depression, provided breast-feeding education and assistance, screened for health insurance, medical home and immunization and provided over 15,800 referrals to needed services. Major health outcomes included 97% of 0-5 children received age-appropriate immunization, 99% have health insurance and close to 100% have and utilize a health home. Breastfeeding support resulted in 91% of the mothers breastfeeding either exclusively or in combination with formula. Public Health Community Nursing participated in in-home developmental screenings and referrals, joint home visits with *Promotoras*, post-partum depression assessment and population-based health education and events at family resource centers.

School Readiness Nursing

Program Description: School Nurses are an integral element to promote healthy and productive learning. School nurses provide services including general health and development screenings and ensure proper immunizations prior to a child's first day of school. They also can provide health education to increase awareness about healthy child development, child health issues, and access to health care and other community resources.

Table 29. Aggregate Data for School Readiness Nursing

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	12,668	6,542	768
Number of services provided	120,007	21,574	1,869
Number of classes started	809	748	354
Number of class hours	8,324	10,112	2,035

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 30. Description of Children Served in FY08/09 by School Readiness Nursing

Variable Considered	*Category Label*	*Count*[1]	*Percent*
Total number of children with data entered into OCERS		601	100
Age	Two or Younger	37	6
	Three through Five	564	94
Ethnicity	Amer Indian/Alaska Native	2	<1
	Asian or Pacific Islander	117	20
	Black/African American	1	<1
	Hispanic/Latino	346	58
	White	76	13
	Multiracial	34	6
	Unknown	21	4
Primary Language	English	187	32
	Spanish	287	49
	Vietnamese	87	15
	Other	23	4
Percent Below 200% Federal Poverty Level		339	76

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 31. Services Provided by School Readiness Nursing Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Children received comprehensive screenings, including developmental, vision, hearing, dental, health, and height and weight	5,683 children	Children	27
Children screened for vision	8,693 children	Children	27
Children screened for hearing	8,493 children	Children	27
Children screened for developmental milestones	7,225 children	Children	13
Children screened for health status	10,377 children	Children	27
Children screened for dental health	9,001 children	Children	24
Children screened for height, weight and BMI	9,153 children	Children	27
Children screened for dental insurance	9,732 children	Children	22
Children assisted with dental insurance	326/1004 = 32.5% children	Children	22
Children screened for health insurance	10,314 children	Children	22
Children assisted with insurance	401/749 = 53.5% children	Children	22
Children screened for medical home	10,102 children	Children	22
Children linked to medical home	289/531 = 54.4% children	Children	22
Children screened for up-to-date immunizations	10,668 children	Children	26
Children determined to have immunizations up-to-date	472/654 = 72.2% children	Children	26
Families received education on nutrition and activity levels	10,787 families	Families	21
Referrals for health issues were made and linked to services	1,916 linked referrals	Children	32
Health education classes were provided to parents	636 classes	Parents/Guardians	21
Health education classes were provided to children	709 classes	Children	21
SRNs provided health-related education trainings to district and community staff	228 trainings	Systems Change	35
Children with special needs participate in the program	757 children	Children	27

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 32. Service Outcomes (SOQs) for School Readiness Nursing Grantees

Key Strategic Plan Objectives	SOQ Results
• Increase to at least 95% the proportion of children who have a health care home	• 95% of children had a health home at the end of services (compared to 48% at the beginning of services)
• Increase to 100% the proportion of children with health coverage	• 90% of children served had health insurance at the end of services (compared to 61% at the beginning of services)
• Increase age appropriate immunizations to at least 95%	• 99% of children received all age appropriate immunizations at the end of services (compared to 94% at the beginning of services)
• Reduce dental caries so that the proportion of children with one or more caries is no more than 35% among children ages 0-5 [screening]	• 72% (288) of children referred for dental care received care from the agency/dentist to which they were referred
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening]	• Among 919 children screened for developmental milestones, 694 (76%) children screened had a developmental concern identified • 79% of children referred for an assessment went to a practitioner for the problem

Program Highlights

School Nurses are an integral element to promote healthy and productive learning. This year, School Readiness Nurses working in Orange County school districts screened over 10,660 children ages 0– 5 to ensure that children are receiving timely immunizations; conducted over 9,000 dental screenings, and screened 7,225 children for developmental milestones. Pre-school children also received screenings for hearing, vision, health and dental insurance, height/weight/BMI, and medical home. Where indicated, the school readiness nurses provided needed health and development referrals and follow-up for over 1,900 children. They provided 636 health education classes for parents and over 700 health education classes for pre-school children at 168 school or community based pre-schools and libraries in 24 school districts. Increased collaboration between school readiness nursing and other commission funded programs resulted in improved coordination and an increase in referral resources. Health access teams (Project Connections.FRC) welcomed school readiness nurse participation in case management meetings and collaboration for health fairs throughout the county. School Readiness nurses were active participants in local planning efforts to launch the National Children's Study, and helped staff Orange County's annual "point of distribution" events to provide flu vaccinations for children.

Nutrition and Fitness

Program Descriptions: Provides leadership to participating Boys & Girls Clubs including coordination, facilitation and monitoring of facilitator training, and feedback sessions related to the full implementation of the Project LEAN Start program. Implements a curriculum for physical fitness and healthy life style choices called LEAN Start, a special curriculum for physical fitness and healthy life-style choices.

Table 33. Aggregate Data for Healthy Children Collaborative Projects

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	0	1,291	0
Number of services provided	0	4,349	0
Number of classes started	0	91	0
Number of class hours	0	5,416	0

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Program Highlights

Through June, 2009, 1,925 parents and or caregivers of children three to five years old had completed a series of LEAN Start classes in Orange County. This is a significant achievement. (The actual target of 2000 LEAN Start participants was achieved in August, 2009). A midpoint analysis of LEAN Start participant surveys revealed:

- The average number of classes parents attended was almost four out of six.
- Over 80% of parents said they were taking the classes to learn, "healthier eating habits."
- More than ¾ of parents spoke Spanish. Approximately 73 % were low income.
- Almost 43% of mothers had not graduated high school, while another 20% had bachelor's degrees. (Current research supports a link between maternal education and a child's academic achievement, as well as other indicators of well being.)

Key findings concerning families with parents who attended LEAN Start classes include:

- Fruit and vegetable consumption increased among children.
- Water drinking among children increased.
- Weekly fast food consumption decreased among children.
- Parents considered nutrition when choosing food for their child.
- Parents read food labels more frequently after attending LEAN Start classes.
- Watching television and computer time both decreased significantly for children.
- Parents were very confident they could adopt healthier habits after attending LEAN Start classes.
- Parents also reported that they found all the LEAN Start materials and class activities useful.

The feedback received regarding the LEAN Start program has been very positive. Representatives from partnering agencies who have hosted LEAN Start trainings have had generally favorable reviews of the program. Partnerships have included: School Readiness programs; Even Start programs; Head Start; KidWorks; Community Action Partnership of Orange County; Project Access; Readiness on the Road; Latino Childcare Providers Association; Children's Home Society; state preschools; family shelters; and numerous family resource centers, among others.

Healthy Children Collaborative Projects

Program Descriptions:

Early Childhood System of Care (ECSOC) - Addresses the health and development needs of children 0 through 5 years of age upon their entry into the child welfare system by providing each child with up to 3 months of case management services from a Health Care Agency Public Health Nurse who ensures health and developmental screenings, develops an individualized care plan, coordinates service delivery, and supports and education caregivers around the care plan.

Increasing the Capacity of Families for a Healthier Community - Improves literacy and health literacy for mothers of children ages prenatal through age five by implementing an educational strategy; includes outreach, referrals, classes for families with children prenatal through age five for school readiness and screenings, modified case management, assisting with health care enrollments, and location of medical homes for families with children prenatal through age five.

Table 34. Aggregate Data for Healthy Children Collaborative Projects

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	876	316	12
Number of services provided	10,627	763	12
Number of classes started	0	17	1
Number of class hours	0	1,733	84

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 35. Description of Children Served in FY08/09 by Healthy Children Collaborative Projects

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		38	100
Age	Two or Younger	23	61
	Three through Five	15	39
Ethnicity	Amer Indian/Alaska Native	1	3
	Asian or Pacific Islander[1]	--	--
	Black/African American	--	--
	Hispanic/Latino	37	97
	White	--	--
	Multiracial	--	--
	Unknown	--	--
Primary Language	English	3	8
	Spanish	35	92
	Vietnamese	--	--
	Other	--	--
Percent Below 200% Federal Poverty Level		31	94

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 36. Services Provided by Healthy Children Collaborative Projects			
Measurement	Number Completed	Provided to:	Service Area Code***
Providers attend cultural competency training with health literacy clients	18 providers	Service Providers	34
Mothers receive *Promotora* or advocacy training	21 mother	Service Providers	34
Mothers with children ages 0-5 participate in advocacy or outreach actions designed to improve the health of their communities	21 mothers	Parents/Guardian	33
Mothers attend health literacy classes	119 mothers	Parents/Guardian	5
Children screened for health insurance	225 children	Children	22
Children without health insurance are enrolled	25/33 = 76% children enrolled	Children	22
Children with health insurance are assessed to evaluate if they have a medical home and whether they are using it	168 children	Children	22
Children utilize medical homes	17 children	Children	22
Children are referred for developmental screenings and follow-up is completed to determine that children received the screenings	44 children	Children	27
Screenings for developmental milestones	530 children	Children	27
Referrals provided	646 referrals	Children Parents/Guardian	3
Care plans to address the physical, developmental and emotional needs of each child screened	764 care plans	Children	27
Developmental assessments are obtained and/or scheduled	222 assessments	Children	27
Coordination of care is provided through CEGU for each child whose care plan indicates a need for psychosocial or developmental services	53 children	Children	27
Children are screened for a primary medical provider	778 children	Children	22
Children are connected to an appropriate primary medical provider in their community of residence	268 children	Children	22
Each child's caregiver(s) receives support or education to facilitate follow-through with the child's individual care plan	817 caregivers	Parents/Guardian	14

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Program Highlights

- Early Childhood System of Care (ECSOC) Public Health Nurses succeeded in ensuring that over 500 eligible foster children (90%) received a developmental screening, and over 40% of the children who received a developmental screening received a referral for further evaluation and assessment.
- ECSOC Public Health Nurses helped ensure that 100% of Orange County foster children ages 0-5 were connected to a medical home. Approximately 85% of children served by the program receive health insurance through CalOptima and Medi-Cal. (CDOM)

Healthy Children Program Grants

Program Description: Provides funding through competitive process to increase services to promote healthy children.

Programs include:
AACTT
HOPE Resource Program
Childcare Health Consultant
Developmental Screenings
Grandma/Grandpa Keep Me Safe!
Home Visitation – Paso a Paso, Nurse-Family Partnership, Perinatal Substance Abuse Services Initiative

Table 37. Aggregate Data for Healthy Children Program Grants

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	3,837	5,951	994
Number of services provided	67,559	40,319	1,545
Number of classes started	63	215	161
Number of class hours	1,997	2,758	4,167

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 38. Description of Children Served in FY08/09 by Healthy Children Program Grants

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		1,395	100
Age	Two or Younger	951	68
	Three through Five	444	32
Ethnicity	Amer Indian/Alaska Native	4	<1
	Asian or Pacific Islander[1]	58	4
	Black/African American	11	1
	Hispanic/Latino	1,064	77
	White	125	9
	Multiracial	91	7
	Unknown	36	3
Primary Language	English	419	32
	Spanish	852	64
	Vietnamese	40	3
	Other	19	1
Percent Below 200% Federal Poverty Level		945	80

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 39. Services Provided by Healthy Children Program Grants			
Measurement	Number Completed	Provided to:	Service Area Code***
Children with special needs participate in the program	1,270 children	Children Parents/guardians	14
AACTT			
Children receive health assessments	572 children	Children	26
Child safety and health classes for parents	25 classes	Parents/Guardians	29
Children 0-5 screened for physical wellness	854 children	Children	26
Pregnant teens receive prenatal instruction and attend prenatal classes	328 pregnant teens	Parents/Guardians	25
HOPE Resource Center			
Developmental screenings (ASQ, ASQ-SE, and PEDS) given	625 screenings	Children	26
Children attend well child exams	584 visits	Children	26
Immunization provided	586 immunizations	Children	26
Blood lead tests completed	126	Children	26
Childcare Health Consultant			
Training to early care and education (ECE) service providers on screening, assessment and intervention for health, safety and behavioral health issues	659 providers trained	Providers	34
Trainings to ECE providers regarding inclusion of children with special needs in early care and education facilities	659 providers trained	Providers	34
Developmental Screening Program			
Children receive comprehensive screenings	1,199 children	Children	13
Home visits	296 home visits	Children Parents/Guardians	32
Immunizations	1,065	Children	26
Mothers for maternal depression	467 mothers	Parents/Guardians	1
Home Visitation Programs			
Children screened for health insurance	1,118 children	Children	22
Children newly enrolled in health insurance	339 children	Children	22
Children screened for health home	1,118 children	Children	22
Children linked to health home	117 children	Children	22
Children utilize their medical home by 8 months of age	45 children	Children	22
Children receive developmental screenings	710 children	Children	13
Developmental Screenings conducted*	2,110 screenings	Children	13
Children developmentally on-target by 8 months of age or older	642/680=94% children on target	Children	13
New mothers initiate breastfeeding upon birth of their baby	1,044/1145=91%	Children Parents/Guardians	19
Mothers continue to give their infants only breast milk to drink at 6 months of age	168/710=24% mothers	Children Parents/guardians	19
Home safety checks completed	1,835 home safety	Children	29

Table 39. Services Provided by Healthy Children Program Grants			
Measurement	Number Completed	Provided to:	Service Area Code***
	checks	Parents/guardians	
Home visits provided	16,076 home visits	Children Parents/guardians	23
Children screened for immunization compliance	632/686=92% children in compliance	Children	26
At-risk pregnant mothers participate in case management	1,818 pregnant mothers	Parents/guardians	1
Mothers are screened for risk of depression	1390 women screened	Parents/guardians	1
Children with special needs participate in the program	22 children	Children Parents/guardians	14

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 40. Service Outcomes (SOQs) for Healthy Children Program Grants

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to at least 90% the proportion of all pregnant women who begin prenatal care in the first trimester of pregnancy and whose care is adequate	• 66% of mothers received prenatal care in the first trimester
• Increase to 100% the proportion of children with health coverage	• 98% of children served had health insurance at the end of services (compared to 96% at the beginning of services)
• Increase to at least 95% the proportion of children who have a health care home	• 99% of children had a health home at the end of services (compared to 96% at the beginning of services)
• Increase the proportion of children ages 0-5 who receive recommended primary care services at the appropriate intervals	• 60% of children received all recommended well child visits or health screenings
• Increase age appropriate immunizations to at least 95%	• 97% of children received all age appropriate immunizations at the end of services (compared to 94% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening and assessment]	• Among 1,053 children screened for developmental milestones, 638 (61%) children screened had a developmental concern identified • 75% of children referred for an assessment went to a practitioner for the problem

Program Highlights

- HOPE Resource Center at Newport-Mesa Unified School District has secured Children's Health Club Services at the clinic to assist children ages 0-5 maintain healthy nutritional and physical activity practices.
- Nurse-Family Partnership celebrated its tenth anniversary in FY08-09.
- MOMS Paso a Paso -
  - Improved birth weights – Only 6.5% were born at a low birth weight compared to a U.S. rate of 8.3% and CA rate of 6.8%.*
  - Reduced rates of premature births – Only 8.4% were born preterm which is a significant improvement over the U.S. rate of 12.8%, CA rate of 10.7%, and O.C. rate of 9.2%.*
  - Decreased Neonatal Intensive Care Unit (NICU) admissions – Only 4% were admitted to the NICU compared to an estimated 10% of babies countywide.

  *2006 data - March of Dimes Peristats

Boys and Girls Club Projects (ARCHES)

Program Description: Provides services to children ages 2½ to 5 and their caretakers focusing on: developmentally appropriate classes for children; parenting classes; health screenings; health education; and other family support services.

Table 41. Aggregate Data for Boys & Girls Club Projects

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	211	769	49
Number of services provided	330	1,406	139
Number of classes started	0	0	0
Number of class hours	0	0	0

Boys and Girls Club Project Grantees did not collect child-specific information.

Table 42. Services Provided by the Boys and Girls Club Project

Measurement	Number Completed	Provided to:	Service Area Code***
Children screened for a health home	318 children	Children	22
Children linked to a health home	195 children	Children Parents/Guardians	22
Referrals for health and/or developmental problems were made	839 referrals	Children	32
Community Liaison will attend community events to improve linkages	108 events	Systems Change	34

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Homeless Prevention

Program Description: Funds transitional shelters, including: Precious Life Shelter for young mothers, the Fullerton Interfaith Emergency Services shelter for homeless families and individuals, and Casa Teresa's comprehensive residential program for women and infants. The Commission also partners with HomeAid Orange County to develop transition and emergency shelter facilities for homeless children and their families, providing children with a safe and stable environment so they are healthy and ready to learn upon entering school.

Table 43. Aggregate Data for Homeless Prevention

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	186	269	18
Number of services provided	30,754	37,876	35
Number of classes started	78	104	2
Number of class hours	1,159	12,091	1

*Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 44. Description of Children Served in FY08/09 by Homeless Prevention

Variable Considered	*Category Label*	*Count*	*Percent*
Total number of children with data entered into OCERS		108	100
Age	Two or Younger	61	56
	Three through Five	47	44
Ethnicity	Amer Indian/Alaska Native	2	2
	Asian or Pacific Islander	3	3
	Black/African American	19	18
	Hispanic/Latino	20	19
	White	36	33
	Multiracial	25	23
	Unknown	3	3
Primary Language	English	102	95
	Spanish	2	2
	Vietnamese	2	2
	Other	1	1
Percent Below 200% Federal Poverty Level		89	93

Table 45. Services Provided by Homeless Prevention Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Shelter bed nights provided to pregnant women or mothers of young children	68,181 bed nights	Children Parents/Guardians	6
Children were screened for vision, hearing, dental, height, weight, health and/or developmental milestones	159 children	Children	27
Referrals are made based on outcomes of screenings and linked to services	25 referrals	Children	32
Children acquire health insurance	69 children	Children	22
Children received dental care	67 children	Children	23
Shelter children placed in quality childcare settings	70 children	Children	9
Counseling sessions are held for parents of children ages 0-5	1,126 sessions	Parents/Guardians	7
Life skills classes are held	550 classes	Parents/Guardians	7
Case management meetings are held	3,346 meetings	Children Parents/Guardians	7
Shelter residents are enrolled in educational programs	76 residents	Parents/Guardians	9
Children ages 0-5 without a health care home are linked to a health home	105 children	Children	22
Pregnant women needing prenatal care receive referrals	72 pregnant women	Parents/Guardians	25
Program graduates have secured housing and are continuing toward self-sufficiency two months after completing the program	22 graduates living independently	Parents/Guardians	7

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 46. Service Outcomes (SOQs) for Homeless Prevention Grantees

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to 100% the proportion of children with health coverage	• 100% of children served had health insurance at the end of services (compared to 82% at the beginning of services)
• Increase to at least 95% the proportion of children who have a health care home	• 100% of children had a health home at the end of services (compared to 74% at the beginning of services)
• Increase the proportion of children ages 0-5 who receive recommended primary care services at the appropriate intervals	• 100% of children received all recommended well child visits or health screenings
• Increase age appropriate immunizations to at least 95%	• 100% of children received all age appropriate immunizations at the end of services (compared to 100% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening and assessment]	• Among 8 children screened for developmental milestones, 6 (75%) children screened had a developmental concern identified • Screenings uncovered psychosocial concerns for 6 (75%) children; 2 (25%) had no problems uncovered • Five children implemented the recommended intervention
Strong Families	
• Improve the condition of Orange County families as gauged by the following socio-economic indicators: homelessness, hunger, poverty, formal education of parents, employment, and social capital/support	• Families showed improvements in social capital / support (58%), homelessness (58%), employment (58%), poverty (58%), hunger (50%), family (33%), and formal education (33%),

Program Highlights

- Case managers keep in touch with families at least once per month for one year after they graduate to ensure that each family is maintaining self-sufficiency. Fullerton Interfaith Emergency Services recently implemented a "Suitcase to Go" program that provides graduating families a suitcase full of basic household goods to help them transition into their new home on their own. This program also rewards families who stay in touch at least once per month for one year with an opportunity to visit their thrift store for any items the family needs at the end of their first year. This encourages families to keep in touch, and helps case managers provide assistance to their graduated families with referrals for needs that may arise after they graduate.
- In cooperation with Home Aid, construction was completed on Orange County Rescue Mission's Village of Hope (36 units for families) and Hope Family Housing (17 units), and the expansion of Precious Life Shelter (24 beds).
- Two new pilot programs were also launched:
  1. A program with Mercy House redirects families with young children from the cold weather armories and into motels and transitional housing.
  2. A program with the Orange County Department of Education provides care coordination and case management to families in motels and connects families to their local Family Resource Center and community clinic for health services.
- The Commission funded a pilot program to assist OC Health Care Agency's Comprehensive Health Assessment Team for the Homeless (CHAT-H) program with case management of homeless children and families. CHAT-H provides a wide range of comprehensive services to help families achieve self-sufficiency. Health services include urgent medical care, linkage with a medical home for preventive services, and insurance application assistance. The Commission-funded pilot program enhances this effort by providing a minimum of 1,000 counseling sessions, 250 home visits, and ongoing case management for a minimum of 20 pregnant women and families with children ages birth to five.
- The Commission funded mobile primary care services and medical case management for a minimum of 50 homeless children through existing agreements with Children's Hospital of Orange County and UCI Medical Center.

Strong Families Collaborative Projects

Program Description: The Healthy Tomorrows Project is a collaborative project with Santa Ana Unified School District and the County of Orange Social Service Agency. The program aims to enhance the effectiveness of Healthy Tomorrow Parenting classes and the availability of school readiness services in Santa Ana Unified School District by funding the employment of Preschool Facilitators who supervise and direct preschool groups for children ages birth through 5 years during the time parents and older children attend Healthy Tomorrows Parenting classes.

Table 47. Aggregate Data for Strong Families Collaborative Projects

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	636	678	9
Number of services provided	10,867	20,670	100
Number of classes started	30	315	18
Number of class hours	16,552	32,276	528

Table 48. Services Provided by Strong Families Collaborative Projects

Measurement	Number Completed	Provided to:	Service Area Code***
Children are enrolled in Healthy Tomorrows program	1,243 children	Children	9
Preschool Facilitator positions filled to provide school readiness programming to children 0-5 while their parents and older siblings are in class	20 positions	Service Providers	10

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Strong Families Program Grants

Program Description: Provides a competitive funding opportunity that funds a variety of family focused services including family counseling, transitional housing, and supportive services.

Programs include:
Mental Health Counseling
OC Home Visiting Collaborative
Care for Kids Project
Parent Child Interaction Therapy Clinic
Operation Keeping Kids Safe
Parent-Infant Support Program
Strong Beginnings - Strong Families
Heritage House Village
Child Shuttle Too

Table 49. Aggregate Data for Strong Families Program Grants

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	1,484	1,534	911
Number of services provided	20,316	15,409	970
Number of classes started	245	253	2
Number of class hours	2,860	2,179	74

*Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 50. Description of Children Served in FY08/09 by Strong Families Program Grants

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		833	100
Age	Two or Younger	494	59
	Three through Five	339	41
Ethnicity	Amer Indian/Alaska Native	5	1
	Asian or Pacific Islander	26	3
	Black/African American	27	3
	Hispanic/Latino	562	67
	White	126	15
	Multiracial	64	8
	Unknown	23	3
Primary Language	English	394	48
	Spanish	405	49
	Vietnamese	22	3
	Other	8	<1
Percent Below 200% Federal Poverty Level		614	83

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 51. Services Provided by Strong Families Program Grants			
Measurement	Number Completed	Provided to:	Service Area Code***
Shelters			
Case management meetings held	1,435 meetings	Children Parents/Guardians	7
Children acquire health insurance	25 children	Children	22
Children ages 0-5 receive childcare	45 children	Children	9
Children ages 0-5 receive dental care	24 children	Children	23
Children ages 0-5 without a health care home are linked to a health home	38 children	Children	22
Children and families receive shelter and meals	43,349 bed nights	Children	6
Pregnant women needing prenatal care receive referrals	8 women	Parents/Guardians	25
Program graduates have secured housing and are continuing toward self-sufficiency two months after completing the program	37 families living independently	Children Parents/Guardians	7
Residents are enrolled in training/educational programs that will lead to better paying jobs for greater financial independence	47 residents	Children Parents/Guardians	9
Children receive a comprehensive set of screenings	59 children	Children	13
Life skills classes are held	226 classes	Parents/Guardians	7
Home Visitation Collaborative			
Verification that the enrolled infant/child had met with his/her primary care physician/health home	403 children	Children	22
Children achieve developmental milestones	332/494=67% children	Children	13
Children screened for health insurance coverage	602 children	Children	22
Children ages 0-5 acquire health insurance	47 children	Children	22
Children screened for health home	602 children	Children	22
Children ages 0-5 linked to health home	34 children	Children	22
Clients (adults and/or children) are enrolled in in-home mental health counseling	282 adults and children	Children Parents/Guardians	1
In-home counseling sessions are provided	2,347 sessions	Children Parents/Guardians	1
Clients will show an improvement on the GAF/GARF scores upon completion of mental health services	173/202=86% client show improvement	Children Parents/Guardians	1
Complete written home safety checks	487 home safety checks	Children Parents/Guardians	29
Developmental screenings are completed and documented in case files	539 screenings	Children Parents/Guardians	13
Home visits provided	8,377 home visits	Children Parents/Guardians	7
Counseling sessions are provided for parents of children ages 0-5	2347 sessions	Children Parents/Guardians	7

Table 51. Services Provided by Strong Families Program Grants			
Measurement	Number Completed	Provided to:	Service Area Code***
Children with special needs participate in the program	107 children	Children	22
Mental Health Counseling			
Hours of mental health services provided	13,958 hours	Children Parents/Guardians	1
Children receive outpatient mental health services from Western Youth Services and subcontractors	424 children	Children	1
Parent education provided	66 parents	Parents/Guardians	1
Child Shuttle Too			
Driver verifies that all child passengers are secured in a correctly-installed safety seat and all adult passengers use safety belts as well	1,739 passengers	Children Parents/Guardians	9
Operation Keeping Kids Safe			
Summary of home assessments is documented	141 assessments	Children Parents/Guardians	29
Safety devices are distributed/ installed	2,316 devices	Children Parents/Guardians	29
Parent Child Interaction Therapy Clinic			
Violence prone parents and their children participate in PCIT services	80 parents	Children Parents/Guardians	7

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 52. Service Outcomes (SOQs) for Strong Families Program Grants

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to 100% the proportion of children with health coverage	• 99% of children served had health insurance at the end of services (compared to 95% at the beginning of services)
• Increase to at least 95% the proportion of children who have a health care home	• 100% of children had a health home at the end of services (compared to 91% at the beginning of services)
• Increase age appropriate immunizations to at least 95%	• 93% of children received all age appropriate immunizations at the end of services (compared to 88% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening and assessment]	• Among 380 children screened for developmental milestones, 140 (37%) children screened had a developmental concern identified • Screenings uncovered the following problems: speech and language (31%) and motor skills (8%) • 74% children referred for an assessment went to a practitioner for the problem
• Increase the number of children who are screened and/or assessed for cognitive, emotional, behavioral, and parent/child functioning, and receive appropriate counseling, referral, and follow-up [assessment and treatment]	• Assessments uncovered the following problems: behavioral (85%), emotional (75%), parent-child (50%), cognitive (32%) • Interventions were recommended for 60 (83%) of the 72 children with problems identified by the assessment. Among those children, 77% implemented the recommended interventions were implemented
• Reduce the number of children who are exposed to alcohol and other drugs in their homes and communities	• Children's moderate to frequent exposure to alcohol and drugs decreased from 52% to 16%
Strong Families	
• Improve the condition of Orange County families as gauged by the following socio-economic indicators: homelessness, hunger, poverty, formal education of parents, employment, and social capital/support	• Families showed improvements in formal education (65%), social capital / support (31%), hunger (24%), homelessness (24%), employment (18%), family (14%), and poverty (15%)
• Increase the proportion of parents who have and use good parenting skills	• Parents with very good or excellent parenting skills increased from 10% to 82%

Local School Readiness

Program Description: School readiness coordinators are in every elementary and unified school district to work with school staff, families, community stakeholders, and the early care and education community to ensure school readiness for all children. In 2006-2007, local school readiness programs partnered with the Commission's Early Literacy Program to increase family literacy opportunities in Orange County.

Table 53. Aggregate Data for Local School Readiness

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	6,371	9,217	2,139
Number of services provided	117,099	142,047	10,211
Number of classes started	2,040	1,556	409
Number of class hours	285,813	149,239	35,614

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 54. Description of Children Served in FY08/09 by Local School Readiness Program

Variable Considered	Category Label	Count[1]	Percent
Total number of children with data entered into OCERS		70**	100
Age	Two or Younger	18	59
	Three through Five	52	41
Ethnicity	Amer Indian/Alaska Native	2	3
	Asian or Pacific Islander	9	13
	Black/African American	2	3
	Hispanic/Latino	45	64
	White	4	6
	Multiracial	6	9
	Unknown	2	3
Primary Language	English	22	31
	Spanish	40	57
	Vietnamese	8	11
	Other	--	--
Percent Below 200% Federal Poverty Level		26	57

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

**School Districts do not collect demographic data for Local School Readiness. Demographic data was entered by the Readiness on the Road Program--Boys and Girls Club of Garden Grove

Table 55. Services Provided by Local School Readiness Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Children are screened or assessed and receive appropriate follow-up services	610 children	Children	13
Parents participate in education classes/workshops provided	8,917 parents	Parents/Guardians	8
Distributions of school readiness information to local community agencies	268 distributions	Service Providers	18
Referrals made to the local FRC and other community agencies	503 referrals	Parents/Guardians	3
Issues of school readiness newsletters distributed	271 newsletters	Parents/Guardians	18
Classroom assessments and improvement plans are developed	267 assessments	Providers	34
SRC works with district and local ECE providers to increase the number of children with special needs included in their programs and/or who receive early intervention services	146 children	Children	34
Teen parents receive information about school readiness	314 parents	Parents/Guardians	18
High-need parents receive information about school readiness	1,956 parents	Parents/Guardians	18
Presentations to school boards, city officials, businesses, etc. are provided	68 presentations	Service Outreach and Planning	35
Principals work with SRC to develop visions/ plans	78 principals	Service Providers	34
ECE providers attend trainings/ workshops	2,773 providers	Service Providers	34
Meetings with other districts, Commission grantees and community partners to improve collaboration	635 meetings	Service Outreach and Planning	12/35
SRC will facilitate articulation between ECE providers, including Head Start where applicable, and district kindergarten program regarding school readiness, including curriculum and coordination of services	425 teachers attend collaborative meetings	ECE providers	12/35
Funding applications submitted	38 applications	Systems Change	33
Families participate in special programs, such as literacy parties, Stay and Play, summer programs, etc.	12,878 families	Community Events	5

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Program Highlights

- School Readiness Coordinators worked with UCI to create Neighborhood Advisory Committees for the National Children's Study.
- Added three districts to the Early Developmental Index (EDI) pilot project (Centralia, Anaheim City, and Magnolia) and continuing with Newport-Mesa
- Increased focus on outreach to faith-based and private early care and education programs
- Applied for and received close to $3 million in State Preschool dollars.

State School Readiness
(State/Local Partnership School Readiness)

Program Description: Increases the school readiness of children entering the school system by identifying service gaps in the area of school readiness, promoting best practices, and developing new initiatives. Incorporates the First 5 California funds to specifically provide integrated services to children 0-5 and their families living within the boundaries of low-performing schools within the district to increase readiness for school through quality early care education, health screenings, mental health services, speech therapy, and resources/ referral services.

Table 56. Aggregate Data for State/Local Partnership School Readiness

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	5,569	5,550	372
Number of services provided	412,844	157,620	7,146
Number of classes started	2,283	1,497	174
Number of class hours	1,106,638	231,579	20,249

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 57. Description of Children Served in FY08/09 by State/Local Partnership School Readiness

Variable Considered	Category Label	Count[1]	Percent
Total # of children with data entered into OCERS		3,228	100
Age	Two or Younger	389	12
	Three through Five	2,839	88
Ethnicity	Amer Indian/Alaska Native	5	<1
	Asian or Pacific Islander	174	5
	Black/African American	18	1
	Hispanic/Latino	2,613	82
	White	218	7
	Multiracial	94	3
	Unknown	72	2
Primary Language	English	713	22
	Spanish	2,271	72
	Vietnamese	100	3
	Other	87	3
Percent Below 200% Federal Poverty Level		2,014	79

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 58. Services Provided by State/Local Partnership School Readiness Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Children ages 3-5 are enrolled in Commission-funded preschool	1,328 children	Children	10
Children ages 0-3 participate in a home-based school readiness program	365 children	Children	15
Children ages 3-5 who are enrolled in other preschool programs receive school readiness services	3,372 children	Children	11
Children ages 0-3 participate in a center-based school readiness program	603 children	Children	15
Children with special needs enrolled in school readiness programs	549 children	Children	14
Children received all screens	2,971 children	Children	27
Children assessed for developmental progress by pre-/post-test	3,157 children	Children	13
Children receive follow up to ensure that needed developmental services are provided	505 children	Children	18
Children screened by nurse for vision	3,446 children	Children	27
Children screened by nurse for hearing	3,142 children	Children	27
Children screened by nurse for developmental progress	3,163 children	Children	27
Children screened for health status	3,645 children	Children	13
Children have received a dental health screening	2,769 children	Children	24
Children screened for up-to-date immunizations	3,842 children	Children	26
Children assisted with immunizations	2,239/2,343 = 95.6% children	Children	26
Families received referrals for counseling services	455 families	Children Parent/Guardian	1
Referrals made to community-based agencies	3,516 referrals	Children Parent/Guardian	3
Families have received education on nutrition and activity levels	5,293 families	Children Parent/Guardian	
Children screened for health insurance	3,737 children	Children	22
Children received assistance with health insurance enrollment	=1,064/1,483 = 71.8% children	Children	22
Health education classes for children	202	Children	
Children in expected range of weight for their age and sex	2,149/3,423 = 62.8% children	Children	27
Literacy events to ensure that parents have an understanding of early literacy and know how to create a literacy-rich environment	545 events	Children Parents/Guardians	5
Parents attend parenting classes	4,588 classes	Parents/Guardians	8

Table 58. Services Provided by State/Local Partnership School Readiness Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Children participate in school-linked transition practices that meet NEGP criteria	4,015 children	Children	34
Elementary schools implement home to school transition plans that meet the criteria of the NEGP "ready schools"	131 schools	Schools	34

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 59. Service Outcomes (SOQs) for State/Local Partnership School Readiness Grantees

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to 100% the proportion of children with health coverage	• 98% of children served had health insurance at the end of services (compared to 92% at the beginning of services)
• Increase age appropriate immunizations to at least 95%	• 91% of children received all age appropriate immunizations at the end of services (compared to 94% at the beginning of services)
• Reduce dental caries so that the proportion of children with one or more caries is no more than 35% among children ages 0-5 [screening]	• 49% (123) of children referred for dental care received care from the agency/dentist to which they were referred
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening]	• Among 2.285 children screened for developmental milestones, 1,236 (54%) children screened had a developmental concern identified • Screenings uncovered the following problems: weight (17%), dental (15%), vision (11%), psychological (5%), speech and language (5%) • 691 children were referred for an assessment; of these, 54% children went to a practitioner for the problem
Ready to Learn	
• Increase the number of children receiving quality early care and education services so they are better prepared to succeed in school	• 87% of children were performing at or above age-appropriate level at end of services (compared to 52% at beginning of services)
• Increase the number of children with special needs who are participating in inclusive early care and education programs	• 180 (69%) children with special needs participated in an inclusive early care and education program at the program site
• Increase parents' knowledge and involvement in preparing children for school	• Parents with very good or excellent knowledge of their child's readiness for school increased from 33% at program entry to 70% at program completion • Parents with very good or excellent involvement in preparing their child for school increased from 39% at program entry to 69% at program completion • 44% of parents report reading with their child daily

Program Highlights

In this third year of Cycle 2 funding, Orange County's SR project continued to provide important services to participating children and families in an effort to ensure that children will enter school ready to learn and succeed. Participating districts in the SR project are also expanding and enhancing their services to ensure that more children are able to participate. The SR project has accomplished a lot during the 2008-09 FY in reaching towards attaining its outcomes.

Improved Family Functioning

- 4,588 parents attended parenting classes focused on supporting children's physical, cognitive and socio-emotional development. (5,250 parents attended parent classes in 2007-08 FY and 3,500 in 2006-07 FY).
- 82% of families reported telling stories regularly to their children (three or more times per week). In 2007-08 FY, 70% of families reported reading to their children regularly and in 2006-07 FY, this figure was 72%.

Improved Child Development

- The average total change on the DRDP-R between pre and post tests was 1.3 points (average of 1.2 last fiscal year and 1.4 in 2006-07 FY).
- 549 children with special needs were served in 2008-09 FY (602 children in 2007-08 and 552 children in 2006-07).
- Children attended 1,106,638 class hours in 2008-09 FY. Last year, this figure was 1,086,030 hours, and in 2006-07 FY it was 548,959 class hours.

Improved Child Health

- 98% of children had health insurance at the end of the SSR program, up from 90% at the beginning. This is similar to the 2007-08 FY, when 98% of children had health insurance at the end of the SSR program and 92% had it at the beginning.
- Almost 2,600 children ages 3 to 5 years old received a comprehensive health screening (this includes a screening for vision, hearing *and* development milestones).

Improved Systems of Care

- 131 elementary schools had school transition plans that met the National Education Goal Panel's (NEGP) criteria for ready schools. This number is up from 76 elementary schools in 2007-08 FY and 64 elementary schools in 2006-07 FY.
- 4,015 children participated in school-linked transition activities that met NEGP criteria (up from 4,002 in 2007-08 FY and 3,872 2006-07 FY).
- All districts had sustainability plans.

Since the beginning of the State School Readiness (SSR) project and the infusion of funds into high need school districts by First 5 California and the Commission, there has been an increased emphasis on providing quality programs for children five years of age and younger. Since the beginning of the SSR project in 2001-02, there has been a steady increase in the number of preschool spaces available in Orange County's 13 participating school districts (less than 2,000 in 2000-01 to approximately 6,600 in 2008-09).

The SSR programs have been able to use the SSR funds to leverage additional dollars and there is an overall increase in the amount of funding the SSR districts have for their early care and education programs. Before the SSR project began, the 13 SSR districts had a approximately $7.5 million for their school readiness programs

annually. With the beginning of Cycle 1 and the SSR project, there was more than $12 million available for the 2001-02 FY. Now, just eight years later, districts have more than $40 million for the year to dedicate to children ages five and younger.

School Readiness Expansion Program

Description of Services: The Anaheim Expansion Project ensures that children and families receive expanded and comprehensive early learning and health opportunities through the development of new and enhanced centers that meet quality standards.

Table 60. Aggregate Data for School Readiness Expansion

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	872	1,215	95
Number of services provided	155,584	147,950	3,730
Number of classes started	37	40	41
Number of class hours	459,694	167,991	22,526

Table 61. Description of Children Served in FY08/09 by School Readiness Expansion Programs

Variable Considered	*Category Label*	*Count*[1]	*Percent*
Total number of children with data entered into OCERS		246	100
Age	Two or Younger	2	1
	Three through Five	244	99
Ethnicity	Amer Indian/Alaska Native	1	<1
	Asian or Pacific Islander	34	14
	Black/African American	2	1
	Hispanic/Latino	174	71
	White	11	4
	Multiracial	13	5
	Unknown	10	4
Primary Language	English	54	22
	Spanish	152	63
	Vietnamese	24	10
	Other	12	5
Percent Below 200% Federal Poverty Level		176	83

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 62. Services Provided by School Readiness Expansion Program			
Measurement	Number Completed	Provided to:	Service Area Code***
Children age 4 are enrolled in NEW Anaheim Expansion Project (AEP) school readiness classes	610 children	Children	10
Children enrolled in other preschool programs receive IMPROVED school readiness services	605 children	Children	10
Teaching staff administer Desired Results Developmental Profile- Revised (DRDP-R) to children in NEW and IMPROVED AEP classes	907 children	Children	13
Peabody Picture Vocabulary Test- Third Edition (PPVT-III) student assessments are completed for each child in NEW and IMPROVED AEP classes	1,114 children	Children	13
Pre and post Phonological Awareness Literacy Screening (PALS) to children in NEW and IMPROVED AEP classes	1,124 children	Children	13
Participating classrooms receive an Early Childhood Education Environmental Rating Scale- Revised (ECERS-R) assessment to assure compliance with quality standards and provide ongoing program improvement	27 classrooms	Systems Change	33
Participating classrooms receive an Early Language and Literacy Classroom Observation (ELLCO) assessment to assure compliance with quality standards and provide ongoing program improvement	30 classrooms	Systems Change	33
Participating classrooms completed a Quality Improvement Plan	29 classrooms	Systems Change	33
Individual teacher meetings to review Quality Improvement Plans and provide recommendations to AEPC for additional in-classroom coaching and curriculum support needs for NEW and IMPROVED AEP classrooms	34 quality improvement plan meetings	Systems Change	33
Program Administration Scale (PAS) self-assessment to assure compliance with quality standards and provide ongoing program improvement	2 PAS self-assessment	Systems Change	33
Individual education plans are developed	60 plans	Systems Change	33
Program administrators and teaching staff in NEW and IMPROVED AEP classrooms have the appropriate Child Development Permit	50 program administrators and teaching staff	Program administrators and teaching staff	33

Table 62. Services Provided by School Readiness Expansion Program			
Measurement	Number Completed	Provided to:	Service Area Code***
City-wide transition plan activities are selected and implemented	19 city-wide transition activities	Systems Change	33
Children 0-5 are screened for vision	38 children	Children	27
Children 0-5 are screened for hearing	33 children	Children	27
Children 0-5 are screened for developmental milestones	52 children	Children	27
Children 0-5 are screened for dental health	60 children	Children	24
Children with special needs participate in the program	67 children	Children	10

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Early Literacy

Program Description: Expands early literacy programs to provide children with the experience of being read to everyday and developing the critical foundation for life-long language and learning skills.

Table 63. Aggregate Data for Early Literacy

	Children Ages 0-5[α]	Family Members[α]	Service Providers
Number of people receiving services*	57,815	45,864	161
Number of services provided	90,844	78,893	161
Number of classes started	8	10	2
Number of class hours	384	444	160

[α] Numbers of clients served through the Early Literacy Program were taken from milestone reporting: 56917 children receive books from healthcare provider and at community events and 44966 parents/families received literacy information/assistance.

Table 64. Description of Children Served in FY08/09 by Early Literacy

Variable Considered	*Category Label*	*Count*[1]	*Percent*
Total number of children with data entered into OCERS		331	100
Age	Two or Younger	140	42
	Three through Five	191	58
Ethnicity	Amer Indian/Alaska Native	--	--
	Asian or Pacific Islander	--	--
	Black/African American	1	<1
	Hispanic/Latino	326	99
	White	1	--
	Multiracial	2	1
	Unknown	--	--
Primary Language	English	24	7
	Spanish	305	92
	Vietnamese	--	--
	Other	2	1
Percent Below 200% Federal Poverty Level		250	86

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 65. Services Provided by Early Literacy Grantee			
Measurement	Number Completed	Provided to:	Service Area Code***
Reach Out and Read			
Books distributed to children at early literacy programs and community events	56,917 books	Children	5
Children read to at Reach Out and Read sites	82,786 children	Children	5
New Reach Out and Read sites	9 sites	Systems Change	5
Additional school districts in Orange County receive support for providing Family Literacy Programs	25 school districts	Systems Change	5/35
Families in the community engaged through family literacy events	117 families	Children Parent/Guardians	5
Number of books donated	25,714 books	Children	5/34
Number of grant applications submitted	57 applications	Systems Change	33
Number of parents/families receiving literacy information/ assistance	44,966 parents/families	Parent/Guardians	5
HABLA			
Bi-weekly in-home visits to encourage good parent-child communication and support school preparedness	31,684 home visits	Children Parent/Guardians	5
Health and social service referrals	14,183 referrals	Children Parent/Guardians	3
Children receive language skills using the PLS-III or similar tool	537 children screened	Children	5
Families are enrolled in HABLA and receive home visitation services	479 families	Children Parent/Guardians	5
Intensive English immersion for 23 students in the El Sol classroom for 32 hours; 4 hours per week, using materials previously used in the predominately Spanish language HABLA home visits	1,890 hours	Children	5
Children with special needs participate in the program	145 children	Children	5

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 66. Service Outcomes (SOQs) for Early Literacy Grantee

Key Strategic Plan Objectives	SOQ Results
Ready to Learn	
• Increase the number of children receiving quality early care and education services so they are better prepared to succeed in school	• 97% of children were performing at or above age-appropriate level at end of services (compared to 44% at beginning of services)
• Increase parents' knowledge and involvement in preparing children for school	• Parents with very good or excellent knowledge of their child's readiness for school increased from 23% at program entry to 73% at program completion • Parents with very good or excellent involvement in preparing their child for school increased from 27% at program entry to 73% at program completion

Special Needs Program (LEAPS)

Program Description: The **L**earning, **E**arly Intervention, and **P**arent **S**upport (LEAPS) project is one of ten First 5 Special Needs Project (SNP) demonstration sites designed to increase school readiness by providing early identification and intervention services for children with disabilities and other special needs as well as improves provision of comprehensive child development services, child health, family functioning, and comprehensive systems of care.

Table 67. Aggregate Data for Special Needs Program

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	512	1,024	135
Number of services provided	18,877	29,914	135
Number of classes started	2	11	2
Number of class hours	140	799	144

* Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 68. Description of Children Served in FY08/09 by Special Needs Program

Variable Considered	*Category Label*	*Count*[1]	*Percent*
Total number of children with data entered into OCERS		394	100
Age	Two or Younger	183	46
	Three through Five	211	54
Ethnicity	Amer Indian/Alaska Native	--	--
	Asian or Pacific Islander	4	<1
	Black/African American	--	--
	Hispanic/Latino	346	88
	White	21	5
	Multiracial	13	3
	Unknown	9	2
Primary Language	English	62	16
	Spanish	324	82
	Vietnamese	3	1
	Other	5	1
Percent Below 200% Federal Poverty Level		287	87

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 69. Services Provided by Special Needs Program			
Measurement	Number Completed	Provided to:	Service Area Code***
Children screened for health status	512 screenings	Children	27
Children screened for developmental milestones (Ages and Stages Questionnaire and Ages and Stages Questionnaire – Social Emotional)	512 screenings	Children	13
Parental Stress Index screenings	37 screenings	Children	27
Children with risk factors or concerns had individualized intervention plans (IIP)	205 IIPs	Children	14
Children referred to Regional Center or N-MUSD for assessment	155 referrals	Children	14
Parents and their children participate in Parent/Child activities and workshops on parenting	2,031 child/parent couplets	Children	7
Pre-referral intervention programs, such as CUIDAR or Hanen Speech classes, are offered	7 pre-referral intervention programs	Children	14
Children with special needs were enrolled in a collaborative service delivery preschool class	12 children	Children	14
Outreach events held to promote participation in the Special Needs Project	30 events	202 – Community events, celebrations, fairs	33
Meetings of the Parent Leadership Group held	4 meetings	Systems Change	35
Trainings held for providers on school readiness of children with special needs	3 trainings	Service Providers	34
Agencies partnered with the Special Needs Project	25 agencies	Systems Change	35
Staff at participating agencies receive training on the planning and implementation of Pre-Referral Interventions	56 staff trained	Providers	34
Tours / presentations of the Special Needs Project provided	8 tours / presentations	Systems Change	33
Children with special needs who participated in the program	278 children	Children	27

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 70. Service Outcomes (SOQs) for Special Needs Program Grantees

Key Strategic Plan Objectives	SOQ Results
Healthy Children	
• Increase to at least 95% the proportion of children who have a health care home	• 100% of children had a health home at the end of services (compared to 100% at the beginning of services)
• Increase to 100% the proportion of children with health coverage	• 100% of children served had health insurance at the end of services (compared to 83% at the beginning of services)
• Increase the number of children who are screened and/or assessed for developmental milestones, including vision, hearing, speech and language, psychosocial issues and other special needs, and receive appropriate referrals [screening]	• Among 50 children screened for developmental milestones, 44 (88%) children screened had a developmental concern identified • Screenings uncovered the following problems: speech and language (64%), motor skills (40%), dental (4%), psychological (12%), and weight (6%) • 60% of children referred for an assessment went to a practitioner for the problem
Ready to Learn	
• Increase available resources to support families with special needs children •	• The special needs program provided the following resources to children with special needs: education (54%), case management (54%), referrals (50%), inclusion program (29%), and literature (17%)
Strong Families	
• Increase community awareness and linkage to available services	• Families received referrals to: parenting classes (87%), school districts (31%), Regional Center (19%), mental health provider (17%), healthcare providers (16%), 211/Help Me Grow (13%), and family resource centers (7%)

Program Highlights

- At the conclusion of the First 5 Special Needs Project in June 2009, LEAPS surpassed the target of 2,000 developmental screenings by successfully providing over 2,100 developmental screenings to children 0-5 from FY 2005/2006 to FY 2008/2009. In FY 2008/2009 alone, the program screened 512 children, referred 155 (30%) to Regional Center or Newport-Mesa Unified School District for assessment as appropriate, and served approximately 278 children with special needs.
- Developmental screenings and service referral and follow-up have been successfully implemented district-wide in school-based preschools by Newport-Mesa Unified School District based on the LEAPS model.

Ready to Learn Program Grants

Program Description: Provides competitive funding to support the Ready to Learn goal area.

Programs Include:
School Readiness: One, Two, Three
School Readiness and Resource Center Project
Entre Nosotras Childcare Provider Training
EI,EI,O
Childcare Services and Support Program
Parent Education Project
School Readiness and Early Learning Center
First Steps for Life Long Learning
Strong Start
Community-Wide School Readiness Project
Get Ready for School Plus
Extra Steps Project
First Steps for Life Long Learning

Table 71. Aggregate Data for Ready to Learn Program Grants and Program Support

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	3,471	4,101	1,935
Number of services provided	91,280	51,625	4,757
Number of classes started	1,798	238	202
Number of class hours	803,871	76,510	15,784

*Although each grantee reports an unduplicated count, clients served by more than one program may be counted more than once when data from multiple grantees are added together.

Table 72. Description of Children Served in FY08/09 by Ready to Learn Program Grants

Variable Considered	*Category Label*	*Count*[1]	*Percent*
Total number of children with data entered into OCERS		1,206	100
Age	Two or Younger	436	36
	Three through Five	770	64
Ethnicity	Amer Indian/Alaska Native	1	<1
	Asian or Pacific Islander	103	9
	Black/African American	8	1
	Hispanic/Latino	691	58
	White	262	22
	Multiracial	85	7
	Unknown	47	4
Primary Language	English	492	41
	Spanish	611	51
	Vietnamese	18	2
	Other	79	7
Percent Below 200% Federal Poverty Level		580	61

[1]The counts for specific demographic variables may be less than the total number of children entered in OCERS. This typically occurs because survey respondents decline to answer a specific question, or an error in data entry results in an out-of-range value that must be deleted

Table 73. Services Provided by Ready to Learn Grants			
Measurement	Number Completed	Provided to:	Service Area Code***
Children enrolled in ECE classes	6,620 children	Children	15
Children with special needs enrolled in ECE classes	138 children	Children	14
Parents and children participated in parent-child classes	330 children and parents	Children Parents/Guardians	7
Motor-delayed children received scholarships to soccer, dance, or other enrichment classes	25 children	Children	14
Children received developmental assessments	727 children	Children	13
Pre-literacy screenings	578 screenings	Children	13
Children were screened for speech and language delays	99 children	Children	13
Referrals to health and social services provided	1,140 referrals	Children	3
Parents and children received counseling sessions	33 families	Children Parents/Guardians	1
Home visits provided to families	1,388 home visits	Children Parents/Guardians	7
Parents received mentoring services	672 parents	Parents/Guardians	7
Home assessments completed for prospective childcare providers	71 assessments	Service Providers	29

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Table 74. Service Outcomes (SOQs) for Ready to Learn Grants

Key Strategic Plan Objectives	SOQ Results
Ready to Learn	
• Increase the number of children receiving quality early care and education services so they are better prepared to succeed in school	• 84% of children were performing at or above age-appropriate level at end of services (compared to 52% at beginning of services)
• Increase the number of children with special needs who are participating in inclusive early care and education programs	• 15% of children with special needs participated in an inclusive early care and education program at the program site

Program Highlights

- Cambodian Family has successfully received Santa Ana Empowerment Zone funds to purchase a new building. Escrow closed in August and program will begin by January 2009.
- Irvine Unified School District focuses on dealing with challenging behavior in the preschools. They have hired two behavioral coaches, trained by their MFTI, to provide intense one-on-one coaching to children who are at risk of being expelled from preschools. This came directly out of needs from the preschools and parents. IUSD has also developed a-one day training to preschool staffs on dealing with challenging behaviors. Overall, they have a multi-level approach to school readiness – giving children, parents/families, and providers the tools for school success.
- Down Syndrome Association of Orange County (DSAOC):
  - DSAOC formed an alliance with Children's Hospital of Orange County to establish a weekly outpatient pediatric clinic focused on the special needs of children with Down syndrome.
  - DSAOC created a new "Partners in Education" program and identified at least one educator in each Orange County school district to serve as a liaison to the program. As part of these program activities, more than 175 educators attended/participated in DSAOC workshops or conferences during the year.
  - The DSAOC Hospital Outreach Committee formalized its active outreach campaign and met with representatives from 25 Orange County hospitals in efforts to facilitate the referral process at the time a new baby is born with Down syndrome. A DSAOC volunteer team has been assigned to each hospital as an ongoing contact.
  - DSAOC Support Groups (for ages 0-5) continue to be a valuable resource for new families with more than 330 family members attending at least one session during the past year. More than 60% of these family members attended support group for Spanish speaking families.
  - DSAOC provided parent mentors for 77 families during the year.
  - DSAOC staff and volunteers met with 87 physicians, geneticists, and other health care providers during the year to discuss issues related to children with Down syndrome.
  - Participation in the monthly parent education classes conducted at DSAOC grew to almost 100 families this year. In the classes, parents learn how to develop their child's pre-school reading and number skills.

AmeriCorps/VISTA

Program Description: The Commission administers a statewide program that enlists and places AmeriCorps and VISTA volunteers with agencies that serve young children and their families. These volunteers meet a wide range of needs for programs such as Family Resource Centers, dental clinics, Early Literacy Network/Reach Out and Read, district/school readiness programs, and the County Immunization Registry. PHFE coordinates the recruitment and interview process for AmeriCorps/ VISTA members, provide orientation and training services, and assist in making arrangements to place staff with host agencies in order to enhance the services being provided.

Aggregate Data for AmeriCorps/VISTA shows the work of all AmeriCorps/VISTA members. These data are also included with the specific programs for which the AmeriCorps/VISTA members worked.

Table 75. Aggregate Data for AmeriCorps/VISTA Grant

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services	212	301	12
Number of services provided	9,008	14,937	12
Number of classes started	1	1	5
Number of class hours	4,213	6	120

Child-specific data are reported with the programs for which the AmeriCorps/VISTA members worked.

Table 76. Services Provided by AmeriCorps/VISTA			
Measurement	Number Completed	Provided to:	Service Area Code***
AmeriCorps and AmeriCorps/VISTA members enrolled	60 members	Service Providers	34
Trainings provided to AmeriCorps/VISTA members	41 trainings	Service Providers	34
Service Days held	6 service days	Service Providers	34
Housing and living stipends are paid to all eligible AmeriCorps VISTA and AmeriCorps members	738 stipends *	Systems Change	34
Living stipends are paid to all eligible AmeriCorps/VISTA members	824 stipends	Systems Change	34
Funds are received through grants, events, solicitation	$46,340	Systems Change	34
AmeriCorps members conduct lessons to provide skill building, developmental activities for children 0-5 years while modeling and coaching parents on being their child's first teacher	616 lessons	Children Parents/Guardians	5
AmeriCorps members support parents and children with successful transition into Kindergarten	850 children	Children Parents/Guardians	17
AmeriCorps members conduct follow-up at 6 months with those families they previously submitted health insurance applications for to assess status and support family with overcoming barriers to utilizing insurance benefits	1,837 families	Children Parents/Guardians	22
AmeriCorps members assess individual's health insurance status and provide application assistance or linkage for those with children ages 0 to 5 years	1,954 applications submitted	Children Parents/Guardians	22
AmeriCorps members will provide current, accurate and detailed information on community resources for health, nutrition, parent education, or any basic need	13,671 referrals	Children Parents/Guardians	3

* Each member receives one living and one housing stipend per month.

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Program Highlights

- The 23 AmeriCorps members serving with the HABLA program provided 18,707 home visits to develop early literacy skills with children ages 2-5 and their parents; 31 VISTA members serving in nonprofits throughout Orange County and with First 5 Commissions statewide raised a total of $368,560 to support nonprofit agencies. VISTA members also built capacity among nonprofits by developing 102 partnerships with community agencies to increase access and efficiency among nonprofits serving families with children ages 0-5.
- 34 AmeriCorps members committed their service and 42 (add statewide members) VISTA members committed their time in service to nonprofit organizations. AmeriCorps members help young children and their families develop skills to succeed in school, and VISTA members build capacity in the nonprofit organizations where they serve.

Capacity Building Grants

Program Description: Since 2000, the Commission has offered a Capacity Building Grant Program that provides one-time funding for existing or new organizations to develop a business plan to support the development of innovative programs or new agencies that benefit the health and early education of children from the prenatal stage through age five.

Description of Services:

1. Building Collaborative
   - Convening advisory boards
   - Convening member conferences
   - Coordinating efforts across service providers
   - Developing memoranda of understanding (MOU)
2. Training Service Providers
   - Obtaining accreditation
   - Purchasing/implementing training equipment
   - Developing/teaching curriculum
   - Establishing a staff resource center
3. Strengthening Organization
   - Completing needs assessments of organization's target population
   - Designing informational packets on organization for distribution
   - Increasing organization's outreach efforts
   - Securing funds for current operations/maintaining funding records
   - Strengthening site infrastructure (e.g. building new facilities)
4. Expanding/Strengthening Existing Services
   - Buying/installing equipment for a program
   - Creating resource directories
   - Distributing informational material/advertising a service
   - Hiring new staff to increase capacity
   - Establishing new center within a family resource center
5. Establishing/Planning New Programs
   - Recruiting staff for new program
   - Creating informational brochures for new program
   - Developing performance monitoring plan for new program
   - Developing/implementing pilot program

Programs include:

- Blind Children's Learning Center
- Boys and Girls Club of Cypress
- Housing with Heart
- The Family Violence Project
- ACCESS California Services
- Red Sea Social Services
- New Directions for Women Foundation
- Child Shuttle
- Children's Bureau of Southern California
- United Cerebral Palsy of Orange County
- Centralia School District
- CREER: Communidad Y Familia
- Family Assistance Ministries
- Orange County Children's Therapeutic Arts Center
- Hands Together - A Center for Children
- Delhi Center
- Korean Community Services, Inc.
- Orange County Child Abuse Prevention Center, Inc.

Capacity Building Grants provide few direct services to clients and are not required to collect aggregate or child-specific data.

Table 77. Services Provided by Capacity Building Grantees			
Measurement	Number Completed	Provided to:	Service Area Code***
Community planning meetings	19 meetings	Service Outreach	35
All required CONNECT workshops are attended	50 workshops	Service Providers	34
Grant proposals developed	142 proposals	Systems Change	34
Agency staff regularly attend and participate in a professional social enterprise forum to develop and enhance professional skills and to leverage strategic networks and partnerships	11 meetings	Service Providers	16

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Program Highlights

- The United Cerebral Palsy of Orange County (UCP-OC) completed their business plan to develop a fully inclusive Early Learning Center for children with special needs and typically developing children. The Urban Land Institute (ULI) Young Leaders Group selected UCP-OC for a pro-bono Technical Advisory Panel to help determine the site selection and financial parameters for developing the new center.
- Eleven nonprofit organizations completed their business plans with technical assistance from CONNECT.

Performance Outcomes Measurement System

Program Description: Measures progress toward achievement of the Commission's goals and objectives.

Table 78. Services Provided by Performance Outcomes Measurements System Grantee

Measurement	Number Completed	Provided to:	Service Area Code***
Community-wide Evaluation Reports	4 reports	Information dissemination	33
Program Specific Evaluation Reports	3 reports	Information dissemination	33
Quarterly Performance Reports	4 reports	Information dissemination	33
Community Data Reports	2 reports	Information dissemination	33

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Technical Assistance

Program Description: Assess grantees to identify training needs, provide customized workshops that include continuing support, strategic planning and business plan development.

There was one contract in the funding category – to provide technical assistance to Commission grantees, especially Capacity Building grantees.

Table 79. Aggregate Data for Technical Assistance

	Children Ages 0-5	Family Members	Service Providers
Number of people receiving services*	0	0	271
Number of services provided	0	0	367
Number of classes started	0	0	14
Number of class hours	0	0	1,101

Table 80. Services Provided by Technical Assistance Grantees

Measurement	Number Completed	Provided to:	Service Area Code***
Major marketing efforts completed	17 marketing efforts	Information dissemination	33
Commission grantees receive comments and technical assistance to support them in developing their business plans	6 plans	Service Providers	34
Commission grantees referred to coaching services including but not limited to Executive Coaches of Orange County	3 grantees	Service Providers	34
Workshops including topic areas such as: leadership, evaluation, resource development, marketing, and nonprofit management	14 workshops	Service Providers	34
Program Director augments CONNECT's funding by collaborating with private funders and/or corporate partners and establishing a fee-based training model	$137,849	Systems Change	34

*** The fourth column lists the service area code, based on First 5 California's four result and 35 service areas. The list of service area codes and the corresponding Result and Service Areas are listed in Appendix A.

Appendix A

Result Area	Service Area	Code
Result 1: Improved Family Functioning (Family Support, Education and Services)	Behavioral, Substance Abuse, and Mental Health Services	1
	Adult Education and Literacy for Parents	2
	Community Resource and Referral	3
	Distribution of Kit for New Parents	4
	Family Literacy Programs	5
	Provision of Basic Family Needs (Food, Clothes, Housing)	6
	Targeted Intensive Parent Support Services	7
	General Parenting Education Programs	8
	Other Family Functioning Support Services	9
Result 2: Improved Child Development (Child Development Services)	Preschool for 3 and 4 Year Olds	10
	State School Readiness & Local Match	11
	Local School Readiness (Mirror Programs)	12
	Comprehensive Screening and Assessments	13
	Targeted Intensive Intervention for Identified Special Needs	14
	Early Education Programs for Children (Other than School Readiness and Preschool for 3/4 year olds)	15
	Early Education Provider Program	16
	Kindergarten Transition Services	17
	Other Child Development Services	18
Result 3: Improved Health (Health Education and Services)	Breastfeeding Assistance	19
	Nutrition and Fitness	20
	Other Health Education	21
	Health Access	22
	Home Visitation for Newborns	23
	Oral Health	24
	Prenatal Care	25
	Primary Care Services (Immunizations and/or Well Child Checkups)	26
	Comprehensive Screening and Assessments	27
	Targeted Intensive Intervention for Identified Special Needs	28
	Safety Education and Intentional and Unintentional Injury Prevention	29
	Specialty Medical Services	30
	Tobacco Cessation Education and Treatment	31
	Other Health Services	32
Result 4: Improved Systems of Care	Service Outreach, Planning, Support and Management	33
	Provider Capacity Building, Training and Support	34
	Community Strengthening Efforts	35