



Children & Families

Commission of Orange County

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Agenda Item No. 3  
December 3, Meeting

CLERK OF THE BOARD  
ORANGE COUNTY  
BOARD OF SUPERVISORS

**DATE:** November 21, 2008

**TO:** Children and Families Commission of Orange County

**FROM:** Michael M. Ruane, Executive Director 

**SUBJECT:** **New Facility and Facility Expansion Projects for Established Community Organizations**

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**SUMMARY:**

The Children and Families Commission of Orange County approved a framework to review potential capital projects and expansion of existing facilities. In addition to funding major capital projects, funds were set aside to support the planning and fund development of projects that are consistent with the Strategic Plan, but not proposed for a capital grant. The approved categories include new or expanded programs at established community organizations, non-profit neighborhood centers, regional children's venues, and transitional shelter projects. The following is an update on two new expansion projects sponsored by established community organizations in Anaheim and Huntington Beach. Commission technical assistance may also help these organizations obtain funding for capital construction from other sources. These new facilities would be eligible for continued or new operational funding for programs.

**Anaheim Family YMCA Project**

The Anaheim Family YMCA's new building project will be located in the downtown Anaheim area adjacent to the Boys & Girls Club of Anaheim and the Anaheim Police Activities League. The combined budget is estimated at \$26 million, with \$12.5 million for the YMCA project. The new facility will provide coordinated programs for the children and families in the community. The groundbreaking and construction of the new building is scheduled to begin in 2010. The project is consistent with the new and expanded facilities plan and is eligible for a Commission planning grant. The total grant amount will not exceed \$50,000 and will be used to identify facility space for health and education programs for young children, and the pursuit of additional state and federal funding opportunities. The project information including a timeline and site plan is included as Attachment 1.

**Boys & Girls Clubs of Huntington Valley Project**

The Boys & Girls Clubs of Huntington Valley initiated a capital campaign in 2007 to build a new facility on the campus of Golden West College in Huntington Beach. The first phase of the project includes a child development center to replace the modular building that is currently serving young children. The second phase will include a facility for after-school programs and a joint-use gymnasium for the Boys & Girls Club and Golden West College. The child development center specifically serves young children in a low-income area. The project was

eligible for a Commission planning grant, not to exceed \$50,000, to support the pursuit of new funding opportunities through public and private grants and the Low Income Investment Fund (LIIF). The groundbreaking for the first phase of the new facility was held in October 2008 and the child development center is expected to be complete by summer 2009. The site project location and floor plan are included as Attachment 2.

**STRATEGIC PLAN & FISCAL SUMMARY:**

Pursuant to the May 2008 Commission action, the planning agreements with the Anaheim Family YMCA and the Boys & Girls Clubs of Huntington Valley have been handled under our administrative authority. The projects are consistent with the Strategic Plan's Capacity Building outcome goal and are included in the Fiscal Year 2008-2009 budget within the Capacity Building Grants budget category.

**PRIOR COMMISSION ACTIONS:**

May 2008 – Set aside \$150,000 to fund planning activities for catalytic capital programs including non-profit neighborhood centers, regional children's facilities and homeless prevention projects.

**RECOMMENDED ACTION:**

Receive the update on new facilities and expansion projects.

**ATTACHMENT:**

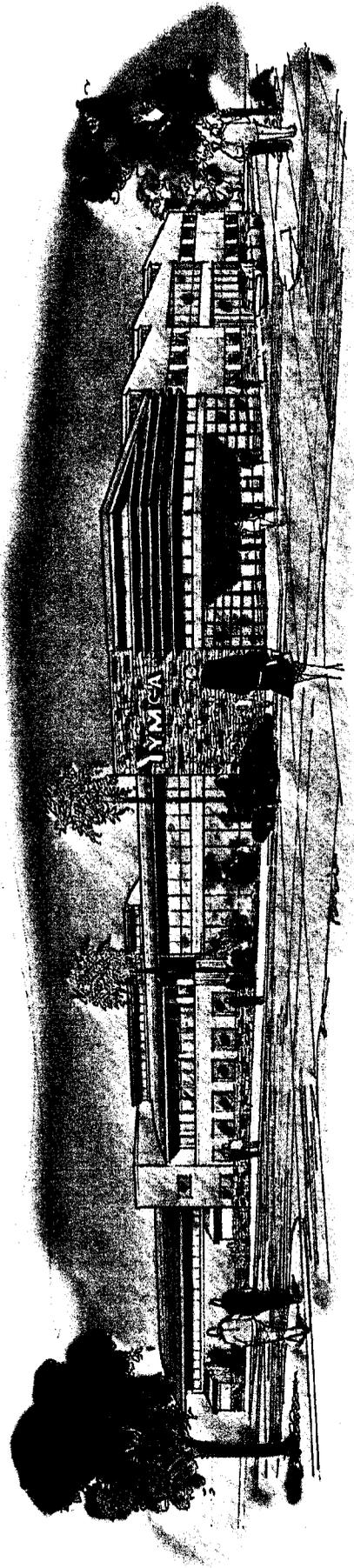
1. Anaheim Family YMCA Project Information
2. Boys & Girls Clubs of Huntington Valley Project Location and Floor Plan

**Contact:** Kelly Pijl



## **Anaheim Family YMCA Project Information**

- 1. Anaheim Family YMCA Building Rendering**
- 2. Anaheim Community Square Project Planning Schedule**
- 3. Anaheim Community Square Site Plan**
- 4. Community Resources, Vision, and Impact**
- 5. Anaheim Family YMCA Program Sites**



*Anaheim Family YMCA*

Anaheim Community Square  
Anaheim, CA



# Anaheim Community Square Project Planning Schedule

**2006/2007**

## PROJECT PLANNING & FEASIBILITY

- Market Research Study
- Overall Planning
- Probable Cost and Proforma Budgets
- Regular Collaborative Meetings

**2008**

- Project approved by City Council (June 10, 2008)
- Revised Planning Schedule implemented

## DESIGN & PROJECT COSTS

- Project defined
- Site Plans developed/modified
- Parking studies
- Conceptual/Schematic Plans
- Design Development Plans
- Entitlement Process with City

**2009**

## FUNDRAISING / FINANCING

- Feasibility Studies (B&G 2006; YMCA 2007)
- Collaborative Development Plan developed
- Leadership Phases started (B&G, YMCA)

- Collaborative Development effort continues...
- Friends and Family Phase
- Project Plan/Budget revised

- Collaborative Development effort...
- Community 'Champions' identified/engaged...
- Grant/Foundation phase begins

## FINAL PLANS

- Working/Bid Documents
- Plan Review/Building Permits

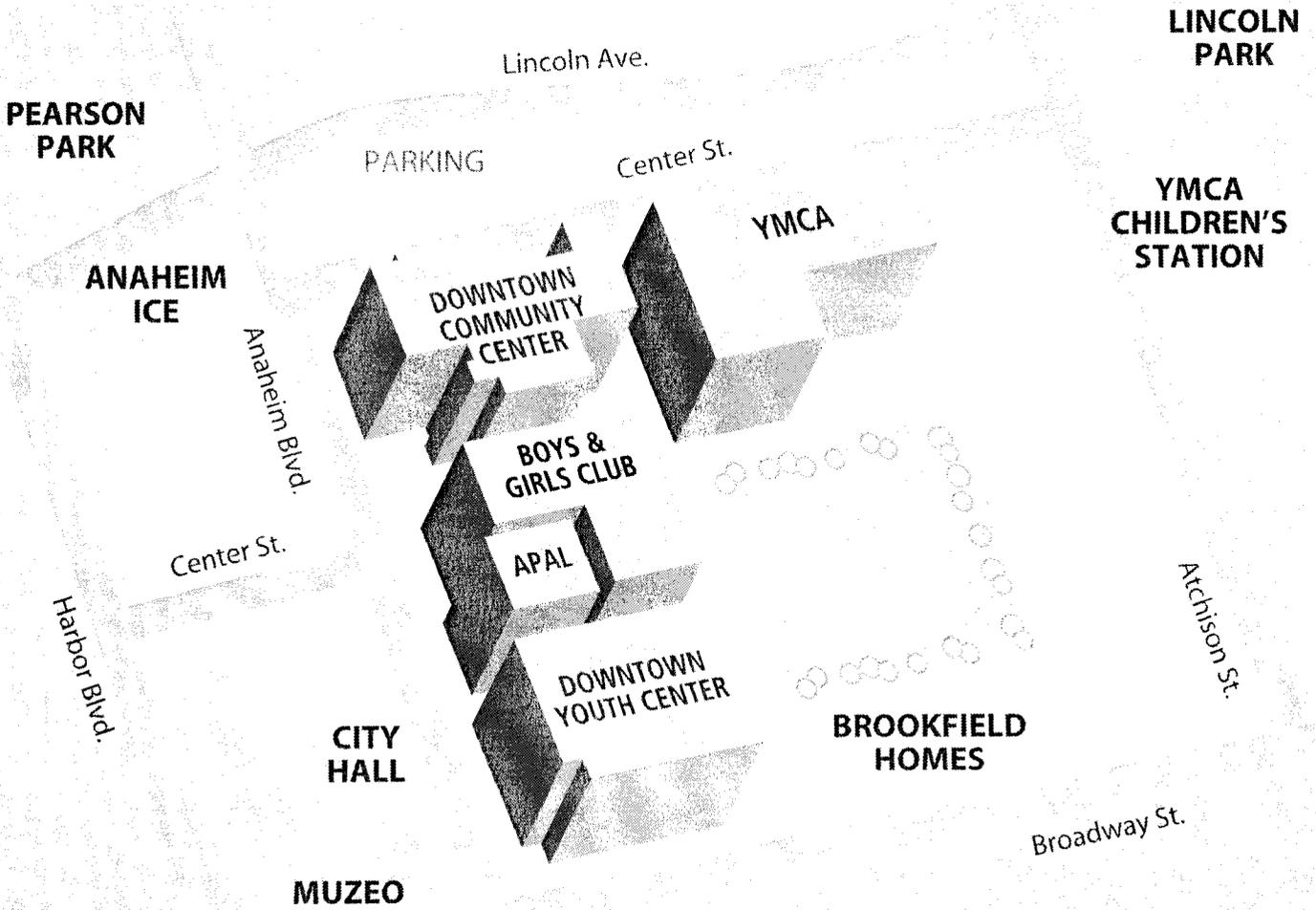
**2010**

## GROUND BREAKING/ CONSTRUCTION

- 12-months
- Opening (late 2010)

# ANAHEIM COMMUNITY SQUARE SITE PLAN

**DRAFT**




**YMCA**  
We build strong kids,  
strong families, strong communities.

*Building healthy  
spirit, mind and  
body for all*



**BOYS & GIRLS CLUB  
OF ANAHEIM**

*Providing a  
positive place  
for kids*



**ANAHEIM  
Police Activities League**

*Connecting  
youth, police and  
community*

**THREE TRUSTED COMMUNITY ORGANIZATIONS  
ONE COMMON VISION**

# THREE COMMUNITY RESOURCES

DRAFT



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## ONE VISION FOR ANAHEIM

**CREATE A  
COMMUNITY  
ASSET FOR ALL**

**PROMOTE POSITIVE  
LIFE CHOICES**

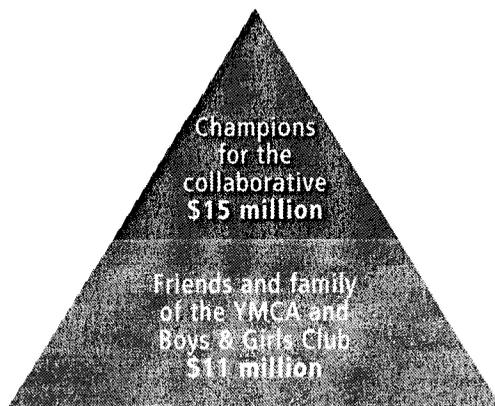
**INVEST IN  
PEOPLE**

1,000 DAY  
\$26 MILLION  
COLLABORATIVE  
VISION

## A PLAN FOR IMPACT

|  |                |
|--|----------------|
| YMCA center                            | \$12.5 million |
| Boys & Girls Club<br>and Anaheim PAL   | \$9 million    |
| YMCA<br>long-term support              | \$1.5 million  |
| Boys & Girls Club<br>long-term support | \$3 million    |

**TOTAL VISION \$26 MILLION**



**Champions  
for the  
collaborative  
\$15 million**

**Friends and family  
of the YMCA and  
Boys & Girls Club  
\$11 million**

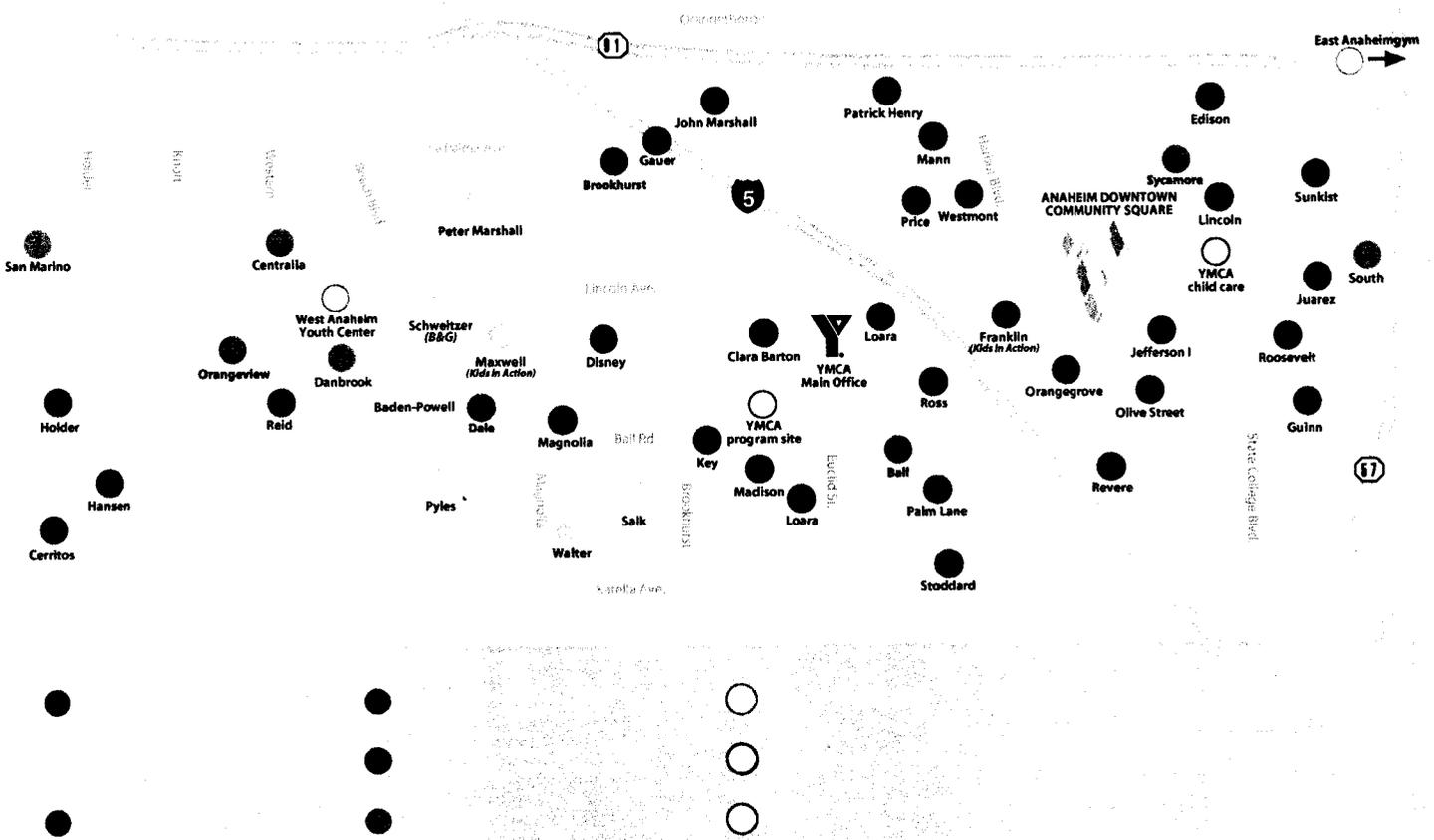
### COMMITTED CHAMPIONS

|                  |             |
|------------------|-------------|
| City of Anaheim  | \$5 million |
| Brookfield Homes | \$4 million |

### FRIENDS & FAMILY

|                  |               |
|------------------|---------------|
| Individual gifts | \$1.5 million |
|------------------|---------------|

**ONLY \$15.5 MILLION TO GO!**



**YAFTERSCHOOL**  
**YOUTH SPORTS**  
**YCAMP**  
**YPARENT/CHILD**  
**YOUTH & GOVERNMENT**  
**YARTS**  
**YCOMMUNITY DEVELOPMENT**  
**YTEENS**  
**YDAY CAMP**  
**YVOLUNTEERS**  
**YCHILD CARE**



Children & Families  
Commission of Orange County

## **Boys & Girls Clubs of Huntington Valley**

1. Project Location - Golden West College Campus
2. Child Development Center Floor Plan

# Project Location

Location is on the Golden

West College Campus

near the corner of

Gothard and McFadden.

North of the Amphitheater,

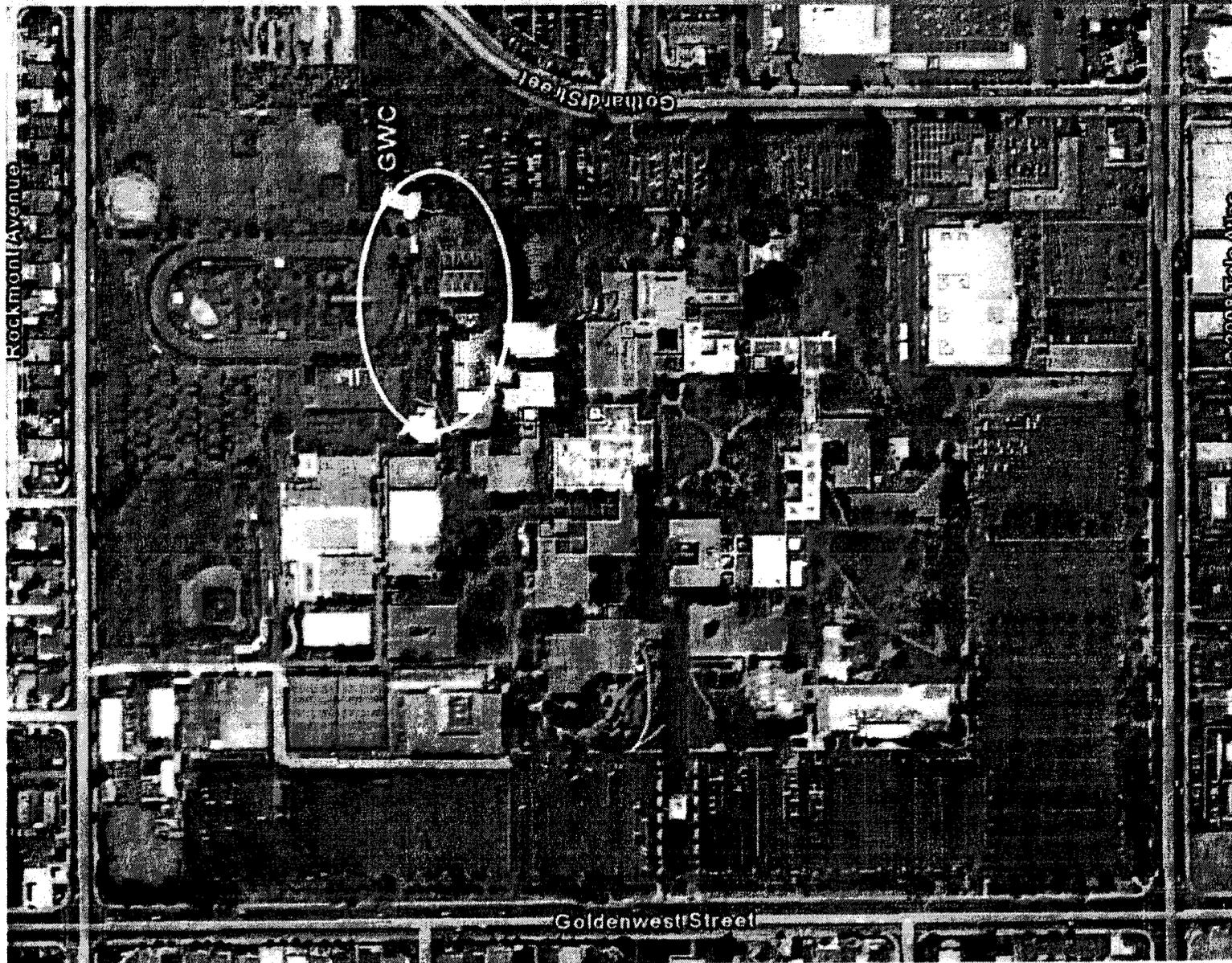
South of the Track,

at the Handball Courts.

Ground Breaking for

Phase 1 will be

October 17, 2008.



# Child Development Preschool Floor Plan

8 classrooms + office space, restrooms, staff lounge and storage areas.

