



**Agenda Item No. 1  
June 2, 2010 Meeting**

**DATE:** May 20, 2010  
**TO:** Children and Families Commission of Orange County  
**FROM:** Michael M. Ruane, Executive Director  
**SUBJECT:** May Commission Funding Renewals – Implementing Actions

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**SUMMARY:**

The Children and Families Commission of Orange County approved over \$15.4 million at the May 2010 meeting to fund health, education and family support programs for young children and their families through June 2011. This item includes final terms for to the funding actions that were approved last month and required for funding agreements.

**Early Learning Programs**

Over \$8.8 million was approved for elementary school districts and community organizations for comprehensive early education and health programs, early literacy and math programs, health and developmental screenings, speech therapy, and programs for children with special needs.

The following revisions are included on Attachment 1:

1. Revise the contract number with the Anaheim City School District from FCI-SR-01 to FCI-SR3-01 for the Anaheim Expansion Project.
2. Increase monetary limit for the agreement with Children's Home Society from \$42,500 to \$62,500. The new amount includes funding from a former agreement that will now be combined into one comprehensive agreement to provide school readiness and child care injury prevention programs. The need for a second agreement will be eliminated.
3. Change the funding allocations for the HABLA program to allocate \$332,000 to PHFE and \$118,000 to the Regents of University of California-UCI. The total funding amount of \$450,000 for the HABLA program does not change.

**Bridges Maternal Child Health Network**

Over \$5.5 million was approved to fund the first year of a two year agreement to implement the Bridges Maternal Health Network Program. The Program ensures that prevention strategies are in place for very young children and that all newborns are connected to a health home. The funding actions have been revised to include the updated legal names and are included on Attachment 2.

**Family Support Programs**

Almost \$1 million was approved for family support programs including mental health counseling, developmental screenings, parent-child interactive therapy, and child-care health services. A revision to the agreement number with Childcare Health Consultation-YMCA of Orange County is included on Attachment 3.

**STRATEGIC PLAN & FISCAL SUMMARY:**

This program has been specifically reviewed in relation to the Strategic Plan, and is consistent with the Early Learning goal. The only funding change from the May 2010 actions is for Children's Home Society. This funding change is for \$20,000 for the term July 1, 2010 through June 30, 2011. Funding for this item is included in the FY 2010-11 Budget within the Early Learning budget category.

**PRIOR COMMISSION ACTIONS:**

May 7, 2010 – Approved new agreements and amendments to provide Bridges Maternal Childhood Health Network, Early Learning, and Family Support program services.

**RECOMMENDED ACTION:**

Approve the following revised attachments from the May 2010 Commission meeting:

1. Agenda Item 4 – Bridges Maternal Child Health Network Program Funding Recommendations/Supplemental Transmittal (Attachment 2)
2. Agenda Item 5 – Early Learning Program Funding Renewals (Attachment 3)
3. Agenda Item 6 – Family Support Programs Funding Renewals (Attachment 1)

**ATTACHMENTS**

1. Revised Recommended Bridges Maternal Child Health Network Funding
2. Revised Early Learning Funding Recommendations
3. Revised Summary of Family Support Funding Recommendations

**Contact:** Kelly Pijl

**Attachment 1**

REVISED Recommended Bridges Maternal Child Health Network Funding  
Term: July 1, 2010 through June 30, 2012

<b>Contract Number</b>	<b>Organization</b>	<b>Budget FY 10-11</b>	<b>Budget FY 11-12</b>	<b>New Contract Maximum Obligation</b>	<b>Program Scope HV = Home Visitation</b>
FCI-BN-02	AHMC Anaheim Regional Medical Center, LP	\$111,000	\$100,000	\$211,000	Early Outreach & Referral
FCI-BN-03	Coastal Communities Hospital	\$134,000	\$120,000	\$254,000	Early Outreach & Referral
FCI-BN-04	Fountain Valley Regional Hospital	\$144,000	\$130,000	\$274,000	Early Outreach & Referral
FCI-BN-05	Prime Healthcare Services Garden Grove, LLC, dba Garden Grove Hospital and Medical Center	\$164,000	\$150,000	\$314,000	Early Outreach & Referral
FCI-BN-06	Hoag Memorial Presbyterian Hospital	\$156,000 \$125,000	\$140,000 \$125,000	\$546,000	A -Early Outreach Referral B - Infant HV
FCI-BN-07	Mission Hospital Regional Medical Center	\$144,000	\$130,000	\$274,000	Early Outreach & Referral
FCI-BN-08	St Joseph Hospital	\$176,000	\$160,000	\$336,000	Early Outreach & Referral
FCI-BN-09	St. Jude Hospital, Inc., dba St. Jude Medical Center	\$111,000 \$311,000	\$100,000 \$311,000	\$833,000	A - Early Outreach & Referral B - Infant HV
FCI-BN-10	WMC-A, Inc., dba Western Medical Center Anaheim	\$131,000	\$120,000	\$251,000	Early Outreach & Referral
FCI-BN-11	WMC-SA, Inc., dba Western Medical Center – Santa Ana	\$164,000	\$150,000	\$314,000	Early Outreach & Referral
FCI-BN-12	Children’s Bureau of Southern California	\$541,000 \$277,000	\$541,000 \$277,000	\$1,636,000	A -Infant HV B - Toddler HV
FCI-BN-13	Orange County Child Abuse Prevention Center, dba Child Abuse Prevention Center	\$541,000 \$455,000	\$541,000 \$455,000	\$1,992,000	A - Infant HV B - Toddler HV
FCI-BN-14	VNA Foundation of Orange County	\$70,000	\$70,000	\$140,000	Center Based HV
FCI-BN-15	*Orangewood Children’s Foundation	\$865,000 \$165,000	\$790,000 \$165,000	\$1,985,000	A - Program Management B - Electronic Technology
FCI-P6-02	** Delhi Community Center	\$80,125	TBD	amendment	Health Access HV
FCI-P6-06	** The Raise Foundation	\$140,838	TBD	amendment	Health Access HV
FCI-P6-07	** Institute for Healthcare Advancement	\$80,125	TBD	amendment	Health Access HV
FCI-P6-08	** City of Garden Grove	\$119,442	TBD	amendment	Health Access HV
FCI-P6-10	** Share Our Selves	\$80,125	TBD	amendment	Health Access HV
FCI-P6-15	** Children’s Bureau of Southern California	\$240,000	TBD	amendment	Health Access HV
<b>Total Network Funding</b>		<b>\$5,525,655</b>	<b>\$4,575,000</b>	<b>\$10,100,655</b>	

\* Funding allocation may be adjusted at a later date pending review of Health Access Home Visitation projects.

\*\* Not to exceed amount listed – six month extension pending review (total \$740,655)

Note: One-time FY 2010-11 funding to support Early Outreach and Referral, Program Management / Electronic Technology, program transition.

**REVISED Early Learning Funding Recommendations**  
**Term: July 1, 2010 to June 30, 2011**

<b>Organization</b>	<b>Program</b>	<b>Contract Number</b>	<b>New Funds 2010-11</b>
Anaheim City SD	State School Readiness	FC-SR2-01	202,000
Centralia Elementary SD	State School Readiness	FC-SR2-03	170,000
Fullerton Elementary SD	State School Readiness	FC-SR2-07	125,000
Magnolia SD	State School Readiness	FC-SR2-10	260,000
Ocean View Elementary SD	State School Readiness	FC-SR2-11	232,000
Westminster Elementary SD	State School Readiness	FC-SR2-13	177,000
Capistrano Unified SD	State School Readiness	FC-SR2-15	231,000
Garden Grove SD	State School Readiness	FC-SR2-16	138,000
Newport-Mesa Unified SD	State School Readiness	FC-SR2-20	304,000
Orange Unified SD	State School Readiness	FC-SR2-21	84,000
Placentia Yorba-Linda Unified SD	State School Readiness	FC-SR2-22	257,000
Santa Ana Unified SD	State School Readiness	FC-SR2-24	820,000
Tustin Unified SD	State School Readiness	FC-SR2-25	200,000
<b>Total</b>			<b>\$ 3,200,000</b>
Anaheim City SD	School Readiness	FCI-S4-01	175,100
Buena Park Elementary SD	School Readiness	FCI-S4-02	87,550
Centralia Elementary SD	School Readiness	FCI-S4-03	87,550
Cypress Elementary SD	School Readiness	FCI-S4-04	43,775
Fountain Valley Elementary SD	School Readiness	FCI-S4-06	43,775
Fullerton Elementary SD	School Readiness	FCI-S4-07	87,550
Huntington Beach City SD	School Readiness	FCI-S4-08	87,550
La Habra City/Lowell Joint SD	School Readiness	FCI-S4-09	131,325
Magnolia SD	School Readiness	FCI-S4-10	87,550
Ocean View Elementary SD	School Readiness	FCI-S4-11	87,550
Savanna Elementary SD	School Readiness	FCI-S4-12	43,775
Westminster Elementary SD	School Readiness	FCI-S4-13	87,550
Brea-Olinda Unified SD	School Readiness	FCI-S4-14	43,775
Capistrano Unified SD	School Readiness	FCI-S4-15	175,100
Garden Grove SD	School Readiness	FCI-S4-16	175,100
Irvine Unified SD	School Readiness	FCI-S4-17	87,550
Laguna Beach Unified SD	School Readiness	FCI-S4-18	43,775

**REVISED Early Learning Funding Recommendations**  
**Term: July 1, 2010 to June 30, 2011**

<b>Organization</b>	<b>Program</b>	<b>Contract Number</b>	<b>New Funds 2010-11</b>
Los Alamitos Unified SD	School Readiness	FCI-S4-19	43,775
Newport-Mesa Unified SD	School Readiness	FCI-S4-20	87,550
Orange Unified SD	School Readiness	FCI-S4-21	175,100
Placentia Yorba-Linda Unified SD	School Readiness	FCI-S4-22	87,550
Saddleback Valley Unified SD	School Readiness	FCI-S4-23	175,100
Santa Ana Unified SD	School Readiness	FCI-S4-24	175,100
Tustin Unified SD	School Readiness	FCI-S4-25	87,550
OC Superintendent of Schools	School Readiness	FCI-S4-26	103,000
<b>Total</b>			<b>\$ 2,510,625</b>
Anaheim City SD	Anaheim Expansion Project	FCI-SR3-01	145,000
Capistrano Unified SD	Learning Link	F12-RL-06	75,000
Centralia Elementary SD	Early Identification for Early Intervention Opportunities	F05-RL-06	100,000
Irvine Unified SD	Learning Link	F10-RL-06	75,000
Magnolia SD	Motel Nurse (\$75,500)/Anaheim Expansion	FCI-SR3-10	220,500
Newport-Mesa Unified SD	LEAPS (Learning, Early Intervention/Parent Support Project)	FCI-SR-20	200,000
Newport-Mesa Unified SD	HOPE Health Clinic	F03-HC-06	85,000
Ocean View Elementary SD	Extra Steps Project	F15-RL-06	75,000
Saddleback Valley Unified SD	Learning Link	F02-RL-06	75,000
Boys & Girls Clubs of Garden Grove	School Readiness/Readiness on the Road	FCI-BG-03	402,000
Fullerton Joint Union High School	Assessing, Accelerating Children Toward Tomorrow	F01-HC-06	123,500
Children's Home Society of CA	School Readiness Expansion/Child Care Injury Prevention	FCI-SR2-99	62,500
PHFE	Early Literacy Program	PS-56	650,000
PHFE	HABLA	PS-57	332,000
The Regents of UC - UCI	HABLA	F17-RL-04	118,000
THINK Together	Early Literacy Development	FCI-ELN-05	400,000
<b>Total</b>			<b>\$ 3,138,500</b>
<b>Early Learning Grand Total</b>			<b>\$ 8,849,125</b>
<i>Final agreements may include unexpended contract balances in limited circumstances</i>			

**REVISED Summary of Family Support Funding Recommendations**

**Attachment 3**

<b>Agreement Number</b>	<b>Agency/Program Name</b>	<b>Current Agreement Amount</b>	<b>Recommended Funding</b>	<b>New Maximum Obligation</b>	<b>New Agreement Term</b>	<b>Funding Terms</b>
029-AP-01	Mental Health Counseling - Western Youth Services, Inc.	\$1,303,000	\$135,000	\$1,438,000	August 1, 2003- June 30, 2011	Maintains service levels using EPSDT reimbursements
F01-SF-06	Developmental Screening Program - Family Support Network	\$1,332,000	\$356,000	\$1,688,000	July 1, 2006- June 30, 2011	Continue to provide in partnership with Commission partners
F03-SF-06	Parent Child Interaction Therapy - Child Guidance Center, Inc.	\$550,000	\$150,000	\$700,000	July 1, 2006- June 30, 2011	Continue to participate in leveraging activities
F07-HC-06	Childcare Health Consultation – Young Men’s Christian Association of Orange County	\$1,039,350	\$210,000	\$1,249,350	July 1, 2006- June 30, 2011	Funding contingent on review of program design and maximize administrative efficiency
FCI-CU3-09	Access to Resources for Children’s Health, Education, and Support (ARCHES)- Boys & Girls Clubs of Garden Grove	\$211,875	\$82,500	\$294,375	October 1, 2007- June 30, 2011	Continue to leverage other services and funding to provide additional health programs at center.

**TOTAL: \$933,500**