



## County of Orange MEMO

S53B

December 14, 2007

To: Darlene Bloom, Clerk of the Board *C*

From: Chairman Chris Norby, Orange County 4<sup>th</sup> District

**SUBJECT: ADDITION TO DECEMBER 18, 2007, SUPPLEMENTAL AGENDA**

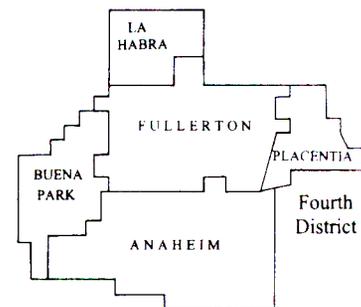
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Please add to the December 18, 2007, supplemental Board agenda approval of 4<sup>th</sup> District allocation of Community Priorities and Projects Funds.



**CHRIS NORBY**  
Supervisor, Fourth District  
Orange County Board of Supervisors

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Agenda Item No. 353B  
Board of Supervisors  
December 18, 2007 Meeting  
Discussion Calendar

December 14, 2007

**SUBJECT: Approve 4<sup>th</sup> District Allocation – Community Priorities & Projects Funds**

Honorable Board Members:

**Background**

On November 14, 2006, with approval of the FY 06-07 First Quarter Budget Report the Board of Supervisors approved an allocation of \$5 million in General Funds to Fund 130 District Community Priorities and Projects. Each Supervisorial District received \$1 million for capital projects in parks in the district. On June 12, 2007, an additional \$1 million was allocated to each district and the fund guidelines were expanded to allow for 10% of the allocation to be allocated for recreation programs and projects.

**Discussion**

The La Habra Library provides excellent service to the residents of La Habra and North Orange County. In FY 2006-07, 213,708 people visited the library and attended 271 programs for children and young adults. The library has a circulation of 167,572. The La Habra Library is currently open for 52 hours over 6 days and is closed on Fridays. Opening the library on Fridays will allow even more people to use the library and will provide a much needed service to the community.

In order to open the La Habra Library on Fridays for calendar year 2008, I recommend a transfer of \$81,650 from the Fourth District Fund 130 allocation for this purpose. The library will be open from 10 am to 5 pm on Friday, adding 8 operational hours a week to the library.

The budget adjustments associated with this request, including transfer of funds from Fund 130 to Fund 120 and the addition of two positions will be included in the FY 07-08 Second Quarter Budget Report to be submitted to the Board in February

**Recommended Actions:**

- 1. Find that the proposed allocation from Fund 130 District Community Priorities and Projects serve County public interests.**
- 2. Approve allocation of \$81,650 from Fund 130 for additional staffing at the La Habra Library.**

Sincerely,

A handwritten signature in black ink that reads "Chris Norby". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

CHRIS NORBY, Chairman  
Orange County Board of Supervisors

cc: CEO  
County Counsel  
Clerk of the Board