

Recommended Actions



RECOMMENDED ACTIONS

A four-fifths vote is required on Recommended Actions number one and two. The requested appropriation and revenue changes are summarized in this section of the report in the *Budget Adjustment Summary* and the *Fund Balance Available Adjustments* worksheet. The requested position changes are summarized in the *Position Change Summary*.

1. Direct the Auditor-Controller to revise appropriations and revenues as detailed in the *Budget Adjustment Summary* in accordance with Government Code Section 29130. **(Requires four-fifths vote)**
2. Direct the Auditor-Controller to revise appropriations and revenues as detailed in the *Fund Balance Available Adjustments* document for final fund balancing in accordance with Government Code Section 29130. **(Requires four-fifths vote)**
3. Direct Human Resources to amend the master position control, subject to final classification review, as detailed in the *Position Change Summary*.
4. Approve revised water rates billed to the City of Santa Ana, State and Federal Governments and County agencies located in the Civic Center for steam and chilled water produced by the Central Utility Facility for heating and cooling effective retroactive to July 1, 2006.

Billing Units	Current Rate	Proposed Rate
Chilled Water per 1,000 tons	276.56	384.54
Steam per 1,000 pounds	22.66	31.51

5. Effective November 14, 2006, approve revised class specifications for the following:

<u>Title Code</u>	<u>Title Description</u>
5102GE	Environmental Health Aid
5103GE	Senior Environmental Health Aid
5105HP	Assistant Environmental Health Specialist
5108HP	Environmental Health Specialist I
5112HP	Environmental Health Specialist II
5120SM	Environmental Health Engineering Specialist
5115SM	Supervising Environmental Health Specialist I
5119SM	Supervising Environmental Health Specialist II
5140HP	Hazardous Waste Specialist I
5141HP	Hazardous Waste Specialist II
5142HP	Hazardous Waste Specialist III
5143SM	Supervising Hazardous Waste Specialist

6. Effective November 14, 2006, approve the revised title and class specification for Registered Veterinary Technician:

	<u>Title Code</u>	<u>Title Description</u>
FROM:	5920GE	Animal Health Technician
TO:	5920GE	Registered Veterinary Technician

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
PROGRAM I PUBLIC PROTECTION									
District Attorney	100	026	200	1900	**	500,000			
DNA Analysis Agreement	100	026	200	7811	4B		500,000		0
	14B	14B	350	4800	26	500,000			
	14B	14B	900	1900	**	(500,000)			0
Law Enforcement Initiative Grant	100	026	300	1800	**	39,404			
	100	026	300	2400	**	8,100			
	100	026	300	2600	**	3,580			
	100	026	300	4000	**	97,000			
	100	026	300	7110	54		148,084		0
Workers' Comp Fraud	100	026	300	0101	**	462,400			
	100	026	300	0200	**	243,036			
	100	026	300	0306	**	76,629			
	100	026	300	0401	**	6,395			
	100	026	300	2400	**	2,750			
	100	026	300	6970	40		791,210		0
High Tech Crime	100	026	300	0101	**	44,949			
	100	026	300	0200	**	9,889			
	100	026	300	0306	**	11,255			
	100	026	300	0401	**	652			
	100	026	300	7110	**		66,745		0
TracKRS	100	026	300	0101	50	54,267			
	100	026	300	0200	50	11,939			
	100	026	300	0306	50	9,050			
	100	026	300	0401	50	787			
	100	026	300	7811	4B		76,043		0
	14B	14B	350	4800	26	76,043			
	14B	14B	900	1900	**	(76,043)			0
Sexual Assault Unit	100	026	300	0101	**	55,682			
	100	026	300	0200	**	12,250			
	100	026	300	0306	**	10,465			
	100	026	300	0401	**	807			
	100	026	300	7811	4B		79,204		0
	14B	14B	350	4800	26	79,204			
	14B	14B	900	1900	**	(79,204)			0
DNA Courtroom Evidence	100	026	200	0101	**	172,412			
	100	026	200	0200	**	48,039			
	100	026	200	0306	**	24,324			
	100	026	200	0401	**	2,470			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	026	700	0101	**	40,706			
	100	026	700	0200	**	8,955			
	100	026	700	0306	**	8,936			
	100	026	700	0401	**	590			
	100	026	200	7811	4B		247,245		
	100	026	700	7811	4B		59,187		
									0
	14B	14B	350	4800	26	306,432			
	14B	14B	900	1900	**	(306,432)			
									0
Capital Projects	100	026	700	1400	**	610,000			
	100	026	700	7811	4B		610,000		
									0
	14B	14B	350	4800	26	610,000			
	14B	14B	900	1900	**	(610,000)			
									0
Disability/Healthcare Fraud	100	026	200	0101	**	393,776			
	100	026	200	0200	**	155,814			
	100	026	200	0306	**	64,493			
	100	026	200	0401	**	4,742			
	100	026	200	2600	**	43,966			
	100	026	200	6970	38		662,791		
									0
Emergency Management	100	032	900	0101	**	125,508			
Emerg Mgmt Program Coordinators	100	032	900	0200	**	27,884			
	100	032	900	0301	**	156			
	100	032	900	0306	**	7,872			
	100	032	900	0319	**	1,248			
	100	032	900	0401	**	1,820			
	100	032	900	6970	**		82,244		
	100	032	900	7110	**		82,244		
									0
FY 05 Homeland Security Grant	100	032	300	3100	**	172,183			
	100	032	300	6910	30		172,183		
									0
Sheriff Communications	100	004	900	4802	96	37,531			
Replacement Vehicles	100	004	900	2400	**	(37,531)			
									0
	296	296	3700	4000	**	70,000			
	296	296	900	9821	N/A			(32,469)	
	296	296	3700	7810	04		37,531		
									0
Sheriff-Coroner	100	060	407	1900	**	46,894			
Laguna Niguel	100	060	407	7460	35		46,894		
									0
Laguna Hills	100	060	408	1900	**	56,606			
	100	060	408	7460	51		56,606		
									0
Laguna Woods/Aliso Viejo	100	060	410	1900	**	68,946			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	060	410	7460	06		68,946		
	100	060	427	1900	**	68,946			
	100	060	427	7460	27		68,946		0
Aliso Viejo Vehicle Purchase	100	060	412	4802	96	95,000			
	100	060	412	7811	4B		95,000		0
	296	296	3700	4000	**	95,000			
	296	296	3700	7810	60		95,000		0
	14B	14B	350	4800	60	95,000			
	14B	14B	900	1900	**	(95,000)			0
FY 03 State Homeland Security Grant	100	060	415	1900	16	23,944			
	100	060	415	2400	16	26,754			
	100	060	415	4000	16	34,879			
	100	060	415	7110	16		85,577		0
FY 04 State Homeland Security Grant	100	060	415	1900	17	1,665,000			
	100	060	415	2400	17	145,146			
	100	060	415	3100	17	37,597			
	100	060	415	4000	17	106,913			
	100	060	415	7110	17		1,954,656		
	100	060	415	1900	18	34,028			
	100	060	415	2400	18	76,337			
	100	060	415	3100	18	85,055			
	100	060	415	4000	18	178,467			
	100	060	415	7110	18		373,887		
	100	060	415	2400	19	68,718			
	100	060	415	3100	19	43,875			
	100	060	415	7110	19		112,593		0
FY 05 State Homeland Security Grant	100	060	415	0103	22	450,000			
	100	060	415	1400	22	786,541			
	100	060	415	1900	22	251,999			
	100	060	415	2400	22	541,054			
	100	060	415	3100	22	697,415			
	100	060	415	4000	22	337,116			
	100	060	415	7110	22		3,064,125		0
FY 05 Buffer Zone Protection Grant	100	060	415	3100	23	822,227			
	100	060	415	4000	23	226,158			
	100	060	415	7110	23		1,048,385		0
911 Emerg Comm	100	060	415	2400	**	38,312			
	100	060	415	6970	11		38,312		0
Solving Cold Cases w/DNA	100	060	434	0103	**	139,167			
	100	060	434	7110	78		139,167		

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
									0
	100	060	451	0103	**	137,238			
	100	060	451	7110	78		137,238		
									0
Joint Terrorism Task Force	100	060	445	0103	**	77,864			
	100	060	445	7110	27		77,864		
									0
JTTF/Bldg 12	100	060	445	0101	**	(78,752)			
	100	060	445	0301	**	(92)			
	100	060	445	0401	**	(1,142)			
	100	060	445	0200	**	(41,902)			
	100	060	445	0305	**	(466)			
	100	060	445	0306	**	(8,724)			
	100	060	445	0308	**	(912)			
	100	060	445	0309	**	(192)			
	100	060	445	0310	**	(36)			
	100	060	445	0110	**	(1,575)			
	100	060	445	2405	**	(3,504)			
									(137,297)
	100	060	486	0101	**	52,012			
	100	060	486	0301	**	64			
	100	060	486	0401	**	754			
	100	060	486	0200	**	11,562			
	100	060	486	0306	**	3,936			
	100	060	486	0319	**	624			
									68,952
2005 Coverdell Grant	100	060	451	2600	68	41,918			
	100	060	451	7110	68		41,918		
									0
FY 04 DNA Capacity	100	060	451	4000	75	53,345			
	100	060	451	7110	75		53,345		
									0
DNA Backlog Reduction Grant	100	060	451	0103	**	51,983			
	100	060	451	7110	76		51,983		
									0
DNA Demonstration Program	100	060	451	0101	**	549,540			
	100	060	451	0200	**	122,072			
	100	060	451	0301	**	674			
	100	060	451	0306	**	35,424			
	100	060	451	0319	**	5,616			
	100	060	451	0401	**	7,980			
	100	060	451	1500	81	83,710			
	100	060	451	7110	81		495,505		
	100	060	451	7811	3P		209,511		
	100	060	451	7811	4B		100,000		
									0
	14B	14B	350	4800	60	100,000			
	14B	14B	900	1900	**	(100,000)			
									0

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	13P	13P	900	2400	**	(209,511)			
	13P	13P	900	4800	60	209,511			0
FY 06 Portable Evidential Breath Test Program	100	060	452	0103	**	21,000			
	100	060	452	2600	58	14,000			
	100	060	452	4000	58	269,167			
	100	060	452	7110	58		304,167		0
POST	100	060	454	1900	**	122,600			
	100	060	454	7560	61		122,600		
Immigration & Nationality Act Cross-Designation	100	060	478	0103	**	216,000			
	100	060	478	7811	3P		216,000		0
	13P	13P	900	2400	**	(216,000)			
	13P	13P	900	4800	60	216,000			0
JWA Security	100	060	481	0101	**	(453,206)			
	100	060	481	0200	**	(126,180)			
	100	060	481	0301	**	(512)			
	100	060	481	0306	**	(48,648)			
	100	060	481	0319	**	(5,616)			
	100	060	481	0401	**	(6,598)			
	100	060	481	7460	09		(640,760)		0
SSA Security	100	060	486	0101	**	52,012			
	100	060	486	0200	**	11,562			
	100	060	486	0301	**	64			
	100	060	486	0306	**	3,936			
	100	060	486	0319	**	624			
	100	060	486	0401	**	754			
	100	060	486	5100	**	(68,952)			0
Contract Cities	100	060	403	1900	**	192,057			
	100	060	403	7460	04		192,057		
	100	060	404	1900	**	216,789			
	100	060	404	7460	03		216,789		
	100	060	405	1900	**	176,691			
	100	060	405	7460	13		176,691		
	100	060	406	1900	**	99,412			
	100	060	406	7460	24		99,412		
	100	060	407	1900	**	84,075			
	100	060	407	7460	35		84,075		
	100	060	408	1900	**	133,250			
	100	060	408	7460	51		133,250		
	100	060	409	1900	**	292,254			
	100	060	409	7460	50		292,254		
	100	060	410	1900	**	112,518			
	100	060	410	7460	06		112,518		

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	060	414	1900	**	32,745			
	100	060	414	7460	39		32,745		
	100	060	426	1900	**	(173,726)			
	100	060	426	7460	26		(173,726)		
	100	060	427	1900	**	152,268			
	100	060	427	7460	27		152,268		
	100	060	428	1900	**	11,925			
	100	060	428	7460	01		11,925		
	100	060	429	1900	**	3,713			
	100	060	429	7460	32		3,713		
	100	060	487	1900	**	58,297			
	100	060	487	7460	49		58,297		
									0
Trial Courts	100	081	900	1900	**	(1,173,974)			(1,173,974)
Family Violence Court									
	100	042	260	0101	**	41,844			
	100	042	260	0200	**	7,908			
	100	042	260	0301	**	49			
	100	042	260	0306	**	5,346			
	100	042	260	0319	**	468			
	100	042	260	0401	**	581			
	100	042	280	0101	**	68,372			
	100	042	280	0200	**	28,512			
	100	042	280	0301	**	77			
	100	042	280	0306	**	12,600			
	100	042	280	0319	**	1,248			
	100	042	280	0401	**	910			
	100	042	280	0700	**	2,200			
	100	042	280	1400	**	1,500			
	100	042	280	1800	**	100			
	100	042	280	1809	**	15,000			
	100	042	280	1900	**	32,000			
	100	042	280	2100	**	1,900			
	100	042	280	2200	**	9,000			
	100	042	280	2400	**	2,200			
	100	042	280	2601	**	1,000			
	100	042	280	3800	**	1,500			
									234,315
	100	063	3400	0101	**	283,538			
	100	063	3400	1900	**	43,015			
									326,553
	100	057	242	0101	**	215,240			
	100	057	242	1900	**	35,000			
									250,240
	100	058	100	0101	**	362,866			
									362,866
	100	026	200	0101	**	362,866			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	026	200	7811	4B		362,866		0
	14B	14B	350	4800	26	362,866			
	14B	14B	900	1900	**	(362,866)			0
Meth Lab	103	103	900	1900	80	8,065			
	103	103	900	2600	80	22,428			
	103	103	900	3100	**	20,192			
	103	103	900	4800	26	48,324			
	103	103	900	4800	57	5,581			
	103	103	900	7110	80		104,590		0
	100	026	200	7811	03		48,324		
	100	026	200	0101	**	48,324			0
	100	057	900	7811	03		5,581		
	100	057	900	1900	**	5,581			0
Jail Commissary	143	143	900	0900	**	(479,894)			
	143	143	900	4801	44	479,894			0
	144	144	900	2400	**	479,894			
	144	144	900	7811	43		479,894		0
Narcotic Forfeiture & Seizure	116	116	900	4000	**	455,000			
	116	116	N/A	9811	N/A			(455,000)	0
PROGRAM II COMMUNITY SERVICES									
Housing & Community Services	100	012	290	1900	**	(58,000)			
	100	012	290	4000	**	58,000			0
Health Care Agency 19 MHSA Positions	100	042	210	0101	**	456,710			
	100	042	210	0200	**	90,193			
	100	042	210	0301	**	584			
	100	042	210	0306	**	54,796			
	100	042	210	0319	**	6,916			
	100	042	210	0401	**	6,611			
	100	042	210	1900	**	(615,810)			0
Katie A. Program	100	042	260	0101	**	290,425			
	100	042	260	0200	**	57,265			
	100	042	260	0301	**	353			
	100	042	260	0306	**	43,194			
	100	042	260	0319	**	3,432			
	100	042	260	0401	**	4,215			
	100	042	260	1900	**	(28,189)			
	100	042	260	6860	25		159,399		
	100	042	260	7510	05		211,296		

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
									0
Youth Leadership Academy	100	042	260	0101	**	77,724			
	100	042	260	0200	**	15,324			
	100	042	260	0301	**	96			
	100	042	260	0306	**	13,086			
	100	042	260	0319	**	936			
	100	042	260	0401	**	1,128			
									108,294
Youth & Family Resource Center	100	042	260	0101	**	106,991			
	100	042	260	0102	**	16,139			
	100	042	260	0200	**	21,098			
	100	042	260	0301	**	129			
	100	042	260	0306	**	12,660			
	100	042	260	0319	**	1,248			
	100	042	260	0401	**	1,551			
	100	042	260	1800	**	1,556			
	100	042	260	1809	**	4,056			
	100	042	260	2400	**	2,290			
	100	042	260	2601	**	764			
	100	042	260	5100	**	(150,280)			
	100	042	260	7510	05		18,202		
									0
Community Clinics FQHC	100	042	700	0101	**	35,097			
	100	042	700	0200	**	6,918			
	100	042	700	0301	**	42			
	100	042	700	0306	**	4,152			
	100	042	700	0319	**	410			
	100	042	700	0401	**	509			
	100	042	700	1900	**	130,000			
									177,128
Health Care Professionals	100	042	100	0101	**	1,896			
	100	042	140	0101	**	21,947			
	100	042	142	0101	**	3,234			
	100	042	143	0101	**	(3,994)			
	100	042	145	0101	**	(127,762)			
	100	042	146	0101	**	(54,100)			
	100	042	149	0101	**	(23,422)			
	100	042	152	0101	**	370,026			
	100	042	161	0101	**	(193,067)			
	100	042	164	0101	**	84,674			
	100	042	167	0101	**	203,033			
	100	042	170	0101	**	230,040			
	100	042	332	0101	**	247,292			
	100	042	333	0101	**	173,372			
	100	042	336	0101	**	411,428			
	100	042	337	0101	**	14,220			
									1,358,817
Social Services Agency	100	063	2210	0101	**	48,654			
Medi-Cal OERU	100	063	2210	0200	**	12,877			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	063	2210	0301	**	57			
	100	063	2210	0305	**	285			
	100	063	2210	0306	**	6,543			
	100	063	2210	0308	**	684			
	100	063	2210	0309	**	144			
	100	063	2210	0310	**	27			
	100	063	2210	0401	**	703			
	100	063	2210	0700	**	983			
	100	063	2210	1800	**	553			
	100	063	2210	1809	**	2,800			
	100	063	2210	1900	**	224			
	100	063	2210	2405	**	2,628			
	100	063	2210	2601	**	297			
	100	063	4110	0101	**	48,654			
	100	063	4110	0200	**	12,877			
	100	063	4110	0301	**	57			
	100	063	4110	0305	**	285			
	100	063	4110	0306	**	6,543			
	100	063	4110	0308	**	684			
	100	063	4110	0309	**	144			
	100	063	4110	0310	**	27			
	100	063	4110	0401	**	703			
	100	063	4110	0700	**	983			
	100	063	4110	1800	**	553			
	100	063	4110	1809	**	2,800			
	100	063	4110	1900	**	224			
	100	063	4110	2405	**	2,628			
	100	063	4110	2601	**	297			
	100	063	4600	0101	**	48,654			
	100	063	4600	0200	**	12,877			
	100	063	4600	0301	**	57			
	100	063	4600	0305	**	285			
	100	063	4600	0306	**	6,543			
	100	063	4600	0308	**	684			
	100	063	4600	0309	**	144			
	100	063	4600	0310	**	27			
	100	063	4600	0401	**	703			
	100	063	4600	0700	**	983			
	100	063	4600	1800	**	553			
	100	063	4600	1809	**	2,800			
	100	063	4600	1900	**	224			
	100	063	4600	2405	**	2,628			
	100	063	4600	2601	**	297			
	100	063	2210	6770	**		232,377		
									0
Orangewood	100	063	3210	0101	**	151,800			
	100	063	3210	0301	**	200			
	100	063	3210	0401	**	2,176			
	100	063	3210	0200	**	30,008			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	063	3210	0306	**	20,992			
	100	063	3210	0319	**	3,328			
	100	063	3100	6980	00		104,252		
	100	063	3100	6770	01		104,252		
									0
Medi-Cal/CalWORKs	100	063	2210	0101	**	266,859			
	100	063	2210	0200	**	58,708			
	100	063	2210	0301	**	320			
	100	063	2210	0306	**	33,583			
	100	063	2210	0319	**	5,244			
	100	063	2210	0401	**	3,868			
	100	063	2230	0101	**	46,615			
	100	063	2230	0200	**	13,304			
	100	063	2230	0301	**	57			
	100	063	2230	0305	**	281			
	100	063	2230	0306	**	6,211			
	100	063	2230	0308	**	639			
	100	063	2230	0309	**	134			
	100	063	2230	0310	**	25			
	100	063	2230	0401	**	691			
	100	063	2230	0110	**	932			
	100	063	1200	0101	**	105,624			
	100	063	1200	0200	**	22,653			
	100	063	1200	0301	**	127			
	100	063	1200	0306	**	13,899			
	100	063	1200	0319	**	2,170			
	100	063	1200	0401	**	1,531			
	100	063	3400	0101	**	21,349			
	100	063	3400	0200	**	4,223			
	100	063	3400	0301	**	26			
	100	063	3400	0306	**	2,705			
	100	063	3400	0319	**	422			
	100	063	3400	0401	**	309			
	100	063	2210	0102	**	(69,518)			
	100	063	2230	0102	**	(8,991)			
	100	063	2240	0102	**	(5,991)			
	100	063	1210	0102	**	(62,754)			
	100	063	1220	0102	**	(20,918)			
	100	063	2210	1908	**	(25,056)			
	100	063	4500	1908	**	(7,700)			
	100	063	2230	1908	**	(4,812)			
	100	063	2240	1908	**	(2,432)			
	100	063	1210	1900	**	(62,332)			
	100	063	2210	6980	00		299,063		
	100	063	2230	6770	00		5,980		
	100	063	2230	6980	00		7,927		
	100	063	3000	6770	00		9,872		
	100	063	3000	6980	00		19,163		
									0

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
Reconcile State/Fed Allocations	100	063	2110	6770	00		(95,187)		
	100	063	2110	6980	00		157,892		
	100	063	2120	6770	00		43,324		
	100	063	2120	6980	00		(96,445)		
	100	063	2130	6970	03		51,309		
	100	063	2130	7110	03		51,309		
	100	063	2210	6980	00		2,615,275		
	100	063	2230	6770	00		1,267,213		
	100	063	2230	6980	00		153,658		
	100	063	1100	6770	00		(619,407)		
	100	063	1100	6980	00		2,832,536		
	100	063	3000	6770	00		(16,448,768)		
	100	063	3000	6980	00		11,693,817		
	100	063	4930	6770	02		(1,009,195)		
	100	063	3200	1900	**	97,546			
	100	063	1200	1909	**	3,745,912			
	100	063	1000	0101	**	2,252,223			
	100	063	1000	0200	**	498,212			
	100	063	1000	0301	**	2,744			
	100	063	1000	0305	**	853			
	100	063	1000	0306	**	299,798			
	100	063	1000	0308	**	1,624			
	100	063	1000	0309	**	356			
	100	063	1000	0310	**	67			
	100	063	1000	0319	**	28,319			
	100	063	1000	0401	**	26,971			
	100	063	4000	0101	**	700,298			
	100	063	4000	0200	**	178,068			
	100	063	4000	0301	**	922			
	100	063	4000	0305	**	1,085			
	100	063	4000	0306	**	87,375			
	100	063	4000	0308	**	2,241			
	100	063	4000	0309	**	478			
	100	063	4000	0310	**	90			
	100	063	4000	0319	**	6,749			
	100	063	4000	0401	**	8,646			
Deferred Revenue	100	063	9000	6770	00		7,343,246		0
Technical Adjustment	100	063	3300	1900	**	(2,087,475)			
	100	063	3000	7590	01		(2,087,475)		
	100	063	9000	7811	4T		600,000		
	100	063	4200	1900	**	600,000			0
	14T	14T	900	4800	63	600,000			
	14T	14T	900	1900	**	(600,000)			
									0
Wraparound	100	063	3100	1800	**	110,506			
	100	063	3100	1900	**	181,000			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	063	3300	1909	**	200,000			
	100	063	3100	3800	**	200,000			
	100	063	3100	7811	2W		691,506		0
	12W	12W	900	4800	63	691,506			
	12W	12W	900	1900	**	(691,506)			0
O.C. Tobacco Settlement	13N	13N	1000	7610	**		(581,401)		
	13N	13N	2000	7610	**		(703,802)		
	13N	13N	3000	7610	**		(367,201)		
	13N	13N	4000	7610	**		(612,001)		
	13N	13N	5000	7610	**		(183,600)		
	13N	13N	6000	7610	**		(612,001)		
	13N	13N	1000	4800	42	(96,396)			
	13N	13N	2000	4800	42	(452,541)			
	13N	13N	3000	4800	42	(918,303)			
	13N	13N	4000	4800	42	(1,039,643)			
	13N	13N	5000	4800	42	(168,361)			
	13N	13N	6000	4800	42	122,241			
	13N	13N	6000	4800	60	(1,031,696)			
	13N	13N	6000	4801	5S	524,693			0
	100	042	142	7811	3N		(26,683)		
	100	042	142	1900	**	(26,683)			
	100	042	166	7811	3N		(207,041)		
	100	042	166	1900	**	(207,041)			
	100	042	166	7811	3N		(318,423)		
	100	042	166	1900	**	(318,423)			
	100	042	167	7811	3N		(104,915)		
	100	042	167	1900	**	(104,915)			
	100	042	220	7811	3N		(231,747)		
	100	042	220	1900	**	(231,747)			
	100	042	250	7811	3N		(140,884)		
	100	042	250	1900	**	(140,884)			
	100	042	280	7811	3N		122,241		
	100	042	280	1900	**	122,241			
	100	042	335	7811	3N		(1,645,551)		
	100	042	335	1900	**	(1,645,551)			0
	100	060	900	7811	3N		(1,031,696)		
	100	060	900	1900	**	(1,031,696)			0
	15S	15S	900	7811	3N		524,693		
	15S	15S	900	2400	**	524,693			0
Facilities Development & Maintenance	590	590	900	1900	**	32,724			
Technical Adjustment	590	590	900	7811	4T		32,724		0
	14T	14T	900	1900	**	(32,724)			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	14T	14T	900	4805	90	32,724			0
Sand Dollar Commission	14T	14T	900	1400	**	82,967			
	14T	14T	900	7590	00		82,967		0
PROGRAM III INFRASTRUCTURE & ENVIRONMENTAL RESOURCES									
Watershed	100	034	P030	4200	**	(950,000)			
Bolsa Chica	100	034	4000	7814	00		(950,000)		0
	400	400	0900	4800	34	(950,000)			
	400	400	N/A	9813	N/A			950,000	0
Utilities	100	040	3500	2801	00	18,415			
	100	040	3500	2802	00	104,349			
	100	040	3500	7590	00		122,764		0
RDMD	100	080	3600	0101	**	188,764			
Real Estate/Records Center	100	080	3600	0104	**	922			
	100	080	3600	0110	**	3,318			
	100	080	3600	0200	**	51,457			
	100	080	3600	0301	**	221			
	100	080	3600	0305	**	985			
	100	080	3600	0306	**	20,196			
	100	080	3600	0308	**	2,189			
	100	080	3600	0309	**	461			
	100	080	3600	0310	**	86			
	100	080	3600	0319	**	374			
	100	080	3600	0401	**	2,035			
	100	080	3600	0700	**	4,020			
	100	080	3600	1600	**	2,280			
	100	080	3600	1800	**	2,000			
	100	080	3600	1801	**	500			
	100	080	3600	1803	**	250			
	100	080	3600	1809	**	1,000			
	100	080	3600	1900	**	27,084			
	100	080	3600	2400	**	13,304			
	100	080	3600	2405	**	12,000			
	100	080	3600	2601	**	3,500			
	100	080	3600	2700	**	300			
	100	080	3800	0101	**	65,752			
	100	080	3800	0103	**	1,830			
	100	080	3800	0104	**	1,772			
	100	080	3800	0200	**	14,467			
	100	080	3800	0301	**	78			
	100	080	3800	0306	**	6,624			
	100	080	3800	0319	**	1,123			
	100	080	3800	0401	**	958			
	100	080	3800	0700	**	1,700			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	080	3800	1402	**	10,000			
	100	080	3800	1600	**	275			
	100	080	3800	1800	**	6,500			
	100	080	3800	1801	**	150			
	100	080	3800	1908	**	4,000			
	100	080	3800	2100	**	300			
	100	080	3800	2400	**	1,000			
	100	080	3800	2601	**	350			
	100	080	3800	2700	**	2,335			
	100	080	1100	0352	**	3,670			
	100	080	1100	1100	**	55,981			
	100	080	3500	1000	**	83,000			
	100	080	3500	1400	**	89,099			
	100	080	3500	1402	**	5,000			
	100	080	3500	1900	**	81,264			
	100	080	3500	5100	**	(196,602)			
	100	080	3600	7590	**		9,269		
									568,603
	100	017	1110	0101	**	(65,752)			
	100	017	1110	0200	**	(14,467)			
	100	017	1110	0301	**	(78)			
	100	017	1110	0306	**	(6,624)			
	100	017	1110	0319	**	(1,123)			
	100	017	1110	0401	**	(958)			
	100	017	2220	0101	**	(188,764)			
	100	017	2220	0110	**	(3,318)			
	100	017	2220	0200	**	(51,457)			
	100	017	2220	0301	**	(221)			
	100	017	2220	0305	**	(985)			
	100	017	2220	0306	**	(20,196)			
	100	017	2220	0308	**	(2,189)			
	100	017	2220	0309	**	(461)			
	100	017	2220	0310	**	(86)			
	100	017	2220	0319	**	(374)			
	100	017	2220	0401	**	(2,035)			
	100	017	2220	2405	**	(12,000)			
	100	017	1000	0352	**	(3,670)			
	100	017	1000	1100	**	(55,981)			
	100	017	1000	0103	**	(1,830)			
	100	017	1000	0104	**	(1,772)			
	100	017	1000	0700	**	(1,700)			
	100	017	1000	1402	**	(10,000)			
	100	017	1000	1600	**	(275)			
	100	017	1000	1800	**	(6,500)			
	100	017	1000	1801	**	(150)			
	100	017	1000	1908	**	(4,000)			
	100	017	1000	2100	**	(300)			
	100	017	1000	2400	**	(1,000)			
	100	017	1000	2601	**	(350)			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	017	1000	2700	**	(2,335)			
	100	017	2000	0104	**	(922)			
	100	017	2000	0700	**	(4,020)			
	100	017	2000	1600	**	(2,280)			
	100	017	2000	1800	**	(2,000)			
	100	017	2000	1801	**	(500)			
	100	017	2000	1803	**	(250)			
	100	017	2000	1809	**	(1,000)			
	100	017	2000	2400	**	(13,304)			
	100	017	2000	2601	**	(3,500)			
	100	017	2000	2700	**	(300)			
	100	017	2000	1000	**	(83,000)			
	100	017	2000	1400	**	(89,099)			
	100	017	2000	1402	**	(5,000)			
	100	017	2000	1900	**	(108,348)			
	100	017	2000	5100	**	196,602			
	100	017	1000	7590	**		(9,269)		
									(568,603)
Facilities Master Plan	100	080	3600	1900	**	250,000			
	100	036	P759	4200	**	(250,000)			
									0
Building & Safety	113	113	6600	6430	83		(239,481)		
	113	113	6200	1800	00	(500)			
	113	113	6200	1809	00	(500)			
	113	113	6200	1900	E4	(75,000)			
	113	113	6200	1900	E5	(75,500)			
	113	113	6200	1900	E7	(17,470)			
	113	113	6200	1900	E9	(39,572)			
	113	113	6200	1901	00	(3,180)			
	113	113	6300	1809	00	(2,000)			
	113	113	6300	2000	00	(2,000)			
	113	113	6600	1400	00	(9,000)			
	113	113	6600	1806	00	(2,500)			
	113	113	6600	1809	00	(4,000)			
	113	113	6600	1900	A3	(6,259)			
	113	113	6600	1901	00	(2,000)			
									0
Road	115	115	5400	0101	**	(27,792)			
Transfer Maint Crew Supv to HBP	115	115	5400	0111	**	(497)			
	115	115	5400	0200	**	(6,109)			
	115	115	5400	0301	**	(31)			
	115	115	5400	0306	**	(2,131)			
	115	115	5400	0319	**	(374)			
	115	115	P000	4200	**	36,934			
									0
	405	405	2200	0101	**	27,792			
	405	405	2200	0111	**	497			
	405	405	2200	0200	**	6,109			
	405	405	2200	0301	**	31			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	405	405	2200	0306	**	2,131			
	405	405	2200	0319	**	374			
	405	405	0900	1900	E4	(36,934)			0
OCPL Capital	119	119	900	6460	04		97,865		
	119	119	900	4801	20	97,865			0
	120	120	100	7811	19		97,865		
	120	120	100	2400	**	97,865			0
OCPL	120	120	100	7670	**		120,000		
Dana Point	120	120	220	1400	**	111,000			
	120	120	220	1900	**	9,000			0
Property Tax/Interest Revenues	120	120	100	6210	**		798,305		
	120	120	100	6970	05		282,835		
	120	120	100	6610	**		105,000		
	120	120	100	2400	**	1,186,140			0
LSTA Staff Education Grant	120	120	100	7110	04		9,481		
	120	120	600	2400	**	9,481			0
Air Quality Improvement	140	140	900	4802	96	100,000			
	140	140	900	1900	**	(100,000)			0
	296	296	P725	4200	**	100,000			
	296	296	0900	7811	40		100,000		0
IWMD	299	299	4000	0101	**	59,697			
	299	299	5000	0101	**	59,697			
	299	299	6000	0101	**	110,675			
	299	299	4000	0200	**	13,612			
	299	299	5000	0200	**	13,612			
	299	299	6000	0200	**	25,239			
	299	299	4000	0301	**	75			
	299	299	5000	0301	**	75			
	299	299	6000	0301	**	141			
	299	299	4000	0306	**	15,729			
	299	299	5000	0306	**	15,729			
	299	299	6000	0306	**	31,458			
	299	299	4000	0319	**	945			
	299	299	5000	0319	**	945			
	299	299	6000	0319	**	1,890			
	299	299	4000	0401	**	872			
	299	299	5000	0401	**	872			
	299	299	6000	0401	**	1,621			
	299	299	N/A	9760	N/A			(352,884)	0
Harbors, Beaches and Parks									

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
Sand Sanitizer	405	405	2200	4000	**	51,100			
	405	405	0900	7814	06		51,100		0
	406	406	P020	4200	00	(51,100)			
	406	406	0900	4804	05	51,100			0
Capital Projects	405	405	P613	4200	00	(205,000)			
	405	405	P614	4200	00	(450,000)			
	405	405	0900	6920	00		(50,000)		
	405	405	2200	1900	42	605,000			0
	406	406	P613	4200	00	255,000			
	406	406	P614	4200	00	450,000			
	406	406	P002	4200	00	(655,000)			
	406	406	0900	6920	00		50,000		0
Peters Canyon	406	406	P030	4200	00	(130,000)			
	406	406	P742	4200	00	130,000			0
Mason Regional Park	406	406	P722	4200	00	(200,000)			
	406	406	P743	4200	00	200,000			0
Dana Point Harbor	406	406	P741	4200	00	250,000			
	406	406	0900	6920	00		250,000		0
Irvine Ranch	406	406	P002	4200	00	(400,000)			
	406	406	P745	4200	00	400,000			0
PROGRAM IV GENERAL GOVERNMENT SERVICES									
Auditor-Controller	100	003	004	0101	**	284,349			
	100	003	004	0110	**	9,985			
	100	003	004	0200	**	80,118			
	100	003	004	0301	**	341			
	100	003	004	0305	**	1,674			
	100	003	004	0306	**	30,534			
	100	003	004	0308	**	3,192			
	100	003	004	0309	**	672			
	100	003	004	0310	**	126			
	100	003	004	0401	**	4,115			
	100	003	004	2405	**	12,264			
	100	003	004	5100	**	(427,370)			0
	CAPS	100	014	999	1900	**	241,500		
100		014	700	1900	**	(795,400)			
100		014	501	1900	**	272,500			
100		014	708	1900	**	800,000			
100		014	709	1900	**	400,000			
	100	014	503	1900	**	(132,600)			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	100	014	702	1900	**	(404,000)			
	100	014	701	1900	**	(82,500)			
	100	014	703	1900	**	(523,500)			
	100	014	704	1900	**	(509,100)			
	100	014	704	1300	**	(47,800)			
	100	014	705	1900	**	138,100			
	100	014	706	1900	**	3,105,900			
	100	014	707	1900	**	926,000			
	100	100	N/A	9813	0001			(3,389,100)	0
County Executive Office	289	289	623	0101	**	(56,128)	(56,128)		
Transfer 2 Positions from 289	289	289	623	0301	**	(76)	(76)		
	289	289	623	0401	**	(808)	(808)		
	289	289	623	0200	**	(12,488)	(12,488)		
	289	289	623	0306	**	(7,872)	(7,872)		
	289	289	623	0319	**	(1,248)	(1,248)		0
	100	017	3000	0101	**	123,614			
	100	017	3000	0110	**	4,284			
	100	017	3000	0200	**	34,540			
	100	017	3000	0301	**	150			
	100	017	3000	0305	**	734			
	100	017	3000	0306	**	10,178			
	100	017	3000	0308	**	1,064			
	100	017	3000	0309	**	224			
	100	017	3000	0310	**	42			
	100	017	3000	0401	**	1,798			
	100	017	3000	2405	**	4,088			180,716
County Counsel	100	025	310	0101	**	67,094			
SSA Attorney	100	025	310	0200	**	19,406			
	100	025	310	0306	**	9,367			
	100	025	310	0401	**	929			
	100	025	310	1800	**	750			
	100	025	310	5100	**	(97,546)			0
Clerk-Recorder	100	059	900	7470	**		(874,815)		
	100	059	900	1800	**	(437,408)			
	100	059	003	1900	**	(437,407)			0
PROGRAM V CAPITAL IMPROVEMENTS									
Capital Projects	100	036	P571	4209	**	303,000			
Reclass Revenue	100	036	P584	4209	**	260,000			
	100	036	P590	4209	**	650,740			
	100	036	P571	7811	5L		303,000		
	100	036	P584	7811	5L		260,000		
	100	036	P590	7811	5L		650,740		

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
									0
	15L	15L	900	4800	36	303,000			
	15L	15L	P577	4800	36	260,000			
	15L	15L	P576	4800	36	650,740			
	15L	15L	900	3100	**	(303,000)			
	15L	15L	P577	4200	**	(260,000)			
	15L	15L	P576	4200	**	(650,740)			
									0
Cogen	100	036	P614	4200	**	2,074,400			
	100	036	P614	7840	**		2,074,400		
									0
Gates Bldg Electrical	100	036	P522	6970	**		(37,000)		
	100	036	P000	1400	**	(37,000)			
									0
Courthouse Temporary Construction	105	105	900	1900	**	10,000			
	105	105	900	1912	**	5,000			
	105	105	900	3300	**	166,503			
	105	105	900	6520	**		135,076		
	105	105	900	6610	**		46,427		
									0
PROGRAM VI DEBT SERVICE									
Golden Lantern	433	433	900	3200	**	1,600,000			
	433	433	900	2400	**	100,000			
	433	433	N/A	9815	N/A			(1,700,000)	
									0
PROGRAM VII INSURANCE, RESERVES & MISC									
Property & Casualty Risk/Workers' Comp	293	293	900	0101	**	(109,688)			
	293	293	900	0110	**	(2,194)			
	293	293	900	0200	**	(35,534)			
	293	293	900	0301	**	(168)			
	293	293	900	0305	**	(648)			
	293	293	900	0306	**	(9,204)			
	293	293	900	0308	**	(912)			
	293	293	900	0309	**	(192)			
	293	293	900	0310	**	(84)			
	293	293	900	0401	**	(1,586)			
	293	293	900	2405	**	(3,000)			
	293	293	900	7710	**		(163,210)		
									0
	294	294	900	0101	**	109,688			
	294	294	900	0110	**	2,194			
	294	294	900	0200	**	35,534			
	294	294	900	0301	**	168			
	294	294	900	0305	**	648			
	294	294	900	0306	**	9,204			
	294	294	900	0308	**	912			
	294	294	900	0309	**	192			

BUDGET ADJUSTMENT SUMMARY

PROGRAM	FUND	AGENCY	ORG	OBJECT	SUBCODE/ REPT CAT	APPROPRIATIONS	REVENUE	INCREASE/(DECREASE) TO RESERVES	NET COUNTY COST
	294	294	900	0310	**	84			
	294	294	900	0401	**	1,586			
	294	294	900	2405	**	3,000			
	294	294	900	7710	**		163,210		
									0
Transportation	296	296	3700	7810	55		(82,136)		
Communications Vehicle	296	296	3700	7810	04		96,500		
	296	296	3700	4000	**	14,364			
									0
	100	004	900	4802	96	96,500			
	100	004	900	2400	**	(96,500)			
									0
	100	055	380	4802	96	(82,136)			
	100	055	380	2400	**	82,136			
									0
RDMD & Probation Vehicles	296	296	3700	4000	**	55,000			
	296	296	N/A	9821	N/A			(55,000)	
									0
Miscellaneous Fund	100	004	900	5200	**	(1,756,610)			(1,756,610)
Balance General Fund									
TOTAL						25,111,528	20,077,075	(5,034,453)	0

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
COUNTY GROUP							
100 General Fund	100	036	P000	1400	**	2,900,000	
	100	040	3500	3300	00	938,073	
	100	100	N/A	9813	0001	1,400,000	
	100	100	N/A	9813	0002	2,300,000	
	130	130	001	1900	**	1,000,000	
	130	130	001	7810	04	1,000,000	
	130	130	002	1900	**	1,000,000	
	130	130	002	7810	04	1,000,000	
	130	130	003	1900	**	1,000,000	
	130	130	003	7810	04	1,000,000	
	130	130	004	1900	**	1,000,000	
	130	130	004	7810	04	1,000,000	
	130	130	005	1900	**	1,000,000	
	130	130	005	7810	04	1,000,000	
	100	004	900	4801	30	5,000,000	
	13W	13W	N/A	9811	0002	1,000,000	
	13W	13W	100	7810	04	1,000,000	
	100	004	900	4801	3W	1,000,000	
	100	004	900	5200	**	2,000,000	
	100	038	721	1900	**	375,000	
	100	038	721	4000	**	1,125,000	
	100	038	722	1900	**	125,000	
	100	038	722	4000	**	375,000	
	100	038	723	1900	**	125,000	
	100	038	723	4000	**	375,000	
	100	017	2230	1900	**	1,000,000	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
	14T	14T	900	7810	04	1,500,000	
	14T	14T	P200	4200	**	1,500,000	
	100	004	900	4801	4T	1,500,000	
	100	042	413	4000	**	70,000	
	100	042	413	1900	**	330,000	
	100	036	P767	4200	**	2,500,000	
	100	100	N/A	9812	**	6,708,952	
102 Santa Ana Regional Centre Lease Conveyance	102	102	N/A	9811	**	(5,937)	
103 O.C. Methamphetamine Lab Investigation Team	103	103	900	7110	80	(143,579)	
104 Criminal Justice Facilities - ACO	104	104	P000	4200	**	927,719	
105 Courthouse Temporary Construction	105	105	900	3300	**	302,360	
106 County Tidelands - Newport Bay	106	106	P103	4200	00	300,000	
	106	106	2200	1900	42	217,745	
107 Remittance Processing Equipment Replacement	107	107	900	1800	**	11,579	
108 Dana Point Tidelands	108	108	2200	1900	00	1,105,025	
109 County Automated Fingerprint Identification	109	109	900	2400	**	(2,133)	
112 County Infrastructure Project	112	112	900	2400	**	(154,532)	
113 Building and Safety	113	113	6600	6430	00	(460,495)	
	113	113	6600	6430	83	(160,519)	
114 Fish and Game Propagation	114	114	0900	4804	05	7,055	

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[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
	405	405	0900	7811	14	7,055	
	405	405	2200	1900	42	7,055	
115 Road	115	115	N/A	9827	N/A	(13,360,797)	[1]
116 Narcotic Forfeiture and Seizure	116	116	900	1900	**	308,133	
117 O.C. Housing Authority - Operating Reserve	117	117	2000	3100	**	1,500,000	
	117	117	7000	1900	**	1,956,432	
118 Sheriff - Regional Narcotics Suppression Program	118	118	900	2400	**	(80,615)	
119 Public Library - Capital	119	119	N/A	9824	N/A	7,630	
	119	119	P531	4200	**	42,561	
	119	119	900	4801	20	12,500	
120 Public Library	120	120	100	2400	**	877,034	
	120	120	100	7811	19	12,500	
	120	120	800	1800	**	12,500	
122 Motor Vehicle Theft Task Force	122	122	900	1900	**	(39,031)	
123 Dispute Resolution Program	123	123	900	1900	**	(2,246)	
124 Domestic Violence Program	124	124	900	1900	**	(9,119)	
127 Property Tax Administration State Grant	127	127	N/A	9811	N/A	306,058	
128 Survey Monument Preservation	128	128	0900	1900	01	104,387	
129 Off-Highway Vehicle Fees	129	129	0900	4804	05	10,596	
	405	405	0900	7811	29	10,596	
	405	405	2200	1900	42	10,596	
12C Child Support Program Development	12C	12C	200	2400	**	1,008,549	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
12D Clerk Recorder's Special Revenue	12D	12D	N/A	9811	N/A	(245,804) [1]	
12H Proposition 64 - Consumer Protection	12H	12H	900	1900	**	50,850	
12J Proposition 69 - DNA Identification	12J	12J	900	2400	**	173,755	
12K Dana Point Marina DBW Loan Reserve	12K	12K	900	1900	**	362,166	
12P Assessor Property Characteristics Revenue	12P	12P	N/A	9811	N/A	26,584	
12S SSA Donations and Fees	12S	12S	900	1900	**	1,398,931	
12W Wraparound Program	12W	12W	900	1900	**	6,916,891	
132 Sheriff's Narcotics Program	132	132	900	2400	**	87,431	
134 Orange County Jail	134	134	900	2400	**	277,136	
135 Real Estate Development Program	135	135	900	1900	**	55,242	
137 Parking Facilities	137	137	3900	1400	00	200,507	
138 Medi-Cal Admin. Activities/Targeted Case Mgmt.	138	138	100	7040	00	(459,372)	
13A Litigation Reserve - Escrow Agent FTCL	13A	13A	900	2400	**	3,620	
13B Traffic Violator	13B	13B	900	2400	**	262,456	
13J Children's Waiting Room	13J	13J	900	1900	**	148,505	
13N Orange County Tobacco Settlement	13N	13N	1000	4800	42	(2,259,072)	
	100	042	700	7811	3N	(2,247,010)	
	100	042	142	7811	3N	(12,062)	
	100	042	700	1900	**	(2,247,010)	

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[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
	100	042	142	1900	**	(12,062)	
13P State Criminal Alien Assistance Program (SCAAP)	13P	13P	900	2400	**	2,407,994	
13R Sheriff-Coroner Replacement & Maintenance	13R	13R	900	2400	**	495,131	
13S Emergency Medical Services	13S	13S	100	4800	42	(34,559)	
	100	042	335	7811	3S	(34,559)	
	100	042	335	1900	**	(34,559)	
13T HCA Purpose Restricted Revenue	13T	13T	100	1900	**	350,816	
13U HCA Interest Bearing Purpose Restricted Revenue	13U	13U	N/A	9811	0001	242,915	[1]
13X Substance Abuse & Crime Prevention Act (SACPA)	13X	13X	900	4800	26	7,550	
	13X	13X	900	4800	42	866,464	
	13X	13X	900	4800	57	24,715	
	13X	13X	900	4800	58	7,550	
	100	026	200	7811	3X	7,550	
	100	026	200	1900	**	7,550	
	100	042	280	7811	3X	866,464	
	100	042	280	1900	**	866,464	
	100	057	999	7811	3X	24,715	
	100	057	999	1900	**	24,715	
	100	058	100	7811	3X	7,550	
	100	058	100	1900	**	7,550	
13Y Mental Health Services Act	13Y	13Y	100	4800	42	(14,484,539)	
	100	042	210	7811	3Y	(14,484,539)	
	100	042	210	1900	**	(14,484,539)	
13Z Bioterrorism Center For Disease Control	13Z	13Z	100	4800	42	452,781	
	100	042	147	7811	3Z	452,781	
	100	042	147	1900	**	452,781	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
140 Air Quality Improvement	140	140	900	1900	00	61,148	
141 Sheriff's Substation Fee Program	141	141	900	2400	**	3,670	
143 Jail Commissary	143	143	900	0900	**	(610,489)	
144 Inmate Welfare	144	144	900	2400	**	1,860,059	
145 Revenue Neutrality	145	145	900	7130	**	(415,305)	
146 Workforce Investment Act	146	146	105	3100	**	(1,169,648)	
147 HGI Bio Tech Grant	147	147	900	3100	**	(10,118)	
148 Foothill Circulation Phasing Plan	148	148	0900	3100	00	3,630,726	
14A Option B Pool Participants Registered Warrants	100	100	900	4800	16	1,119	
	100	016	900	7811	4A	1,119	
	100	016	900	3300	**	1,119	
14B County Public Safety Sales Tax Excess Revenue	14B	14B	900	1900	**	24,130,912	
14C Class B-27 Registered Warrants	14C	14C	900	3500	**	50	
14D CAL-ID Operational Costs	14D	14D	900	2400	**	179,438	
14E CAL-ID System Costs	14E	14E	900	2400	**	(63,942)	
14F Deferred Compensation Reimbursement (HR)	14F	14F	900	1900	**	5,611	
14G Sheriff's Supplemental Law Enforcement Service	14G	14G	900	1900	**	73,335	
	14G	14G	900	4801	4Q	855,349	
	14Q	14Q	900	7811	4G	855,349	
	14Q	14Q	P015	4200	**	855,349	

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[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
14H DA's Supplemental Law Enforcement Services	14H	14H	900	1900	**	2,569	
14Q Sheriff-Coroner Construction and Facility Dev.	14Q	14Q	900	1900	**	(1,156,969)	
14R Ward Welfare	14R	14R	960	2400	**	3,701	
14T Facilities Development and Maintenance	14T	14T	900	1900	**	1,852,884	
	14T	14T	900	4805	90	37,276	
14U Court Facilities	14U	14U	900	2400	**	39,028	
14X Tobacco Settlement	14X	14X	900	2400	**	67,426	
14Y Indemnification Reserve	14Y	14Y	900	1900	**	1,500	
	14Y	14Y	N/A	9817	N/A	20,846	
14Z Litigation Reserve	14Z	14Z	900	1900	**	71,123	
15B CEO Single Family Housing	15B	15B	900	2400	**	(534,965)	
15C Theo Lacy Jail Construction	15C	15C	P100	4200	**	8,304	
15G Housing and Community Services	15G	15G	1000	1900	**	133,838	
15H CalHome Program Reuse	15H	15H	900	2400	**	(250,431)	
	15H	15H	900	1900	**	(10,000)	
15J Pension Obligation Bonds Debt Service	15J	15J	N/A	9814	N/A	(1,032,266)	
15K Limestone Regional Park Mitigation Endowment	15K	15K	0900	1900	00	4,033	
15L 800 MHz CCCS	15L	15L	900	2400	**	415,035	
15M OCHA Admin Fee Reserves 2004	15M	15M	900	1900	**	12	
15N Delta Special Revenue	15N	15N	900	1900	**	15,913	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
15Q Pension Obligation Bond Amoritization	15Q	15Q	900	6610	**	4,000,000	
15S Designated Special Revenue	15S	15S	900	2400	**	(509,105)	
15U Strategic Priority - Affordable Housing	15U	15U	900	2400	**	(12,693)	
15W 1996 Recovery Certificates of Participation (A)	15W	15W	900	1900	**	70,591	
15Z Plan of Adjustment Available Cash	15Z	15Z	900	3100	**	6,741,026	
<u>SPECIAL DISTRICTS</u>							
15A OCDA Santa Ana Heights 1993 Bond Issue	15A	15A	0900	2400	**	472,631	
15E OCDA S.A. Heights 1993 Low & Mod Income Housing	15E	15E	0900	1900	**	3,520	
171 OCDA Low & Moderate Income Housing (SA Heights)	171	171	0900	2401	**	4,640,759	
172 OCDA Debt Service (Santa Ana Heights)	172	172	900	1900	**	698,712	
173 OCDA Santa Ana Heights - Surplus	173	173	0900	1900	**	244,092	
400 Flood Control District	400	400	N/A	9813	N/A	17,089,765	
	400	400	L000	4100	00	(500,000)	
	400	400	L001	4100	00	(400,000)	
	400	400	P000	4200	00	400,000	
	400	400	P001	4200	00	10,000,000	
	400	400	P004	4200	00	(7,400,000)	
	400	400	P013	4200	00	(50,000)	
	400	400	P383	4200	00	(1,000,000)	
403 Santa Ana River Environmental Enhancement	403	403	0900	2400	00	222,335	
404 Flood Control District - Capital	404	404	L300	4100	00	8,665,322	
405 Harbors, Beaches and Parks CSA No. 26	405	405	P001	4200	00	150,000	
	405	405	2200	2300	00	40,000	
	405	405	2200	1400	00	75,000	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
	405	405	2200	1402	00	100,000	
	405	405	2200	1900	42	714,536	
406 Harbors, Beaches and Parks Capital	406	406	2200	1900	42	850,480	
	406	406	P001	4200	00	70,000	
411 OCDA (NDAPP) Projects, 1992 Issue A	411	411	0900	2401	**	94,200	
412 OCDA (NDAPP) Low/Moderate Housing 1992 Issue A	412	412	0900	1900	**	(36,829)	
413 OCDA (NDAPP) Projects, 1992 Issue B	413	413	0900	2401	**	18,176	
414 OCDA (NDAPP), 1992 Issue B, Low/Mod Housing	414	414	0900	2400	**	55,566	
424 Aliso Viejo CFD 88-1 (A of 1992) - Construction	424	424	900	2400	**	743,665	
425 OCDA Neighborhood Preserv. & Dev. - Construction	425	425	0900	1900	**	25,281	
427 OCDA (NDAPP) - Debt Service	427	427	900	2400	**	2,947,851	
428 OCDA (NDAPP) - Surplus	428	428	0900	1900	**	138,287	
429 Arbitrage Rebate	429	429	900	1900	**	8,227	
431 Special Assessment-Top of the World Improvement	431	431	900	1900	**	356	
433 Golden Lantern Reassess. Dist. 94-1 - Debt Serv.	433	433	900	1900	**	6,944	
459 N. Tustin Landscape & Lighting Assessment Dist.	459	459	L517	4100	00	21,988	
	459	459	P517	4200	00	200,000	
468 County Service Area #13 - La Mirada	468	468	2000	1900	77	1,382	
475 County Service Area #20 - La Habra	475	475	0900	3100	00	107,662	
477 County Service Area #22 - East Yorba Linda	477	477	5000	1900	00	5,750	

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[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
479 CFD 99-1 Series A of 1999 Ladera - Debt Service	479	479	900	1900	**	1,179	
480 CFD 99-1 Series A of 1999 Ladera - Construction	480	480	900	2400	**	93,449	
481 R. Santa Margarita CFD 86-2 (A of 1998) - Const.	481	481	900	2400	**	2,475	
482 Special Mello-Roos Reserve	482	482	900	2400	**	39,999	
483 Rancho Santa Margarita CFD 86-1(A) - Construct.	483	483	900	2400	**	845	
484 Rancho Santa Margarita CFD 86-2 - Debt Service	484	484	900	2400	**	9,833	
486 CFD 2002-1 Ladera - Construction	486	486	900	2400	**	(3,088,145)	
487 CFD 2002-1 Ladera - Debt Service	487	487	900	2400	**	75,453	
488 S. Margarita CFD 86-1 (Series 1988) - Debt Serv.	488	488	900	2400	**	75,453	
490 Dimensions/Serrano Creek CFD 87-1 - Debt Service	490	490	900	2400	**	10,487	
492 Mission Viejo CFD 87-3 (A) - Debt Service	492	492	900	2400	**	39,364	
494 Aliso Viejo CFD 88-1 - Debt Service	494	494	900	2400	**	230,130	
496 Lomas Laguna CFD 88-2 - Debt Service	496	496	900	1900	**	(5,376)	
497 Lomas Laguna CFD 88-2 - Construction	497	497	900	2400	**	1,200	
501 R. Santa Margarita CFD 87-5(A) - Debt Service	501	501	900	2400	**	4,547	
503 Portola Hills CFD 87-2(A) - Debt Service	503	503	900	2400	**	47,458	
505 Foothill Ranch CFD 87-4 - Debt Service	505	505	900	2400	**	111,529	
507 Irvine Coast Assess. District 88-1 - Debt Serv.	507	507	900	2400	**	2,288,950	
509 Rancho Santa Margarita CFD 87-5B - Debt Service	509	509	900	2400	**	27,312	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
510 Baker Ranch CFD 87-6 - Construction	510	510	900	2400	**	1,776	
511 Baker Ranch CFD 87-6 - Debt Service	511	511	900	2400	**	149,830	
513 Coto de Caza CFD 87-8 - Debt Service	513	513	900	2400	**	45,188	
514 Santa Teresita CFD 87-9 - Construction	514	514	900	2400	**	388	
515 Santa Teresita CFD 87-9 - Debt Service	515	515	900	2400	**	2,192	
516 Assess. Dist. 01-1 Ziani Project - Debt Service	516	516	900	2400	**	26,131	
517 Rancho Santa Margarita CFD 87-5C - Debt Service	517	517	900	2400	**	12,996	
519 Los Alisos CFD 87-7 - Debt Service	519	519	900	1900	**	(4,369)	
521 R. Santa Margarita CFD 87-5D (A) - Debt Service	521	521	900	2400	**	9,743	
522 Newport Coast AD 01-1 Construction Group 2	522	522	900	2400	**	404,234	
523 Newport Coast AD 01-1 Group 2 Debt Service	523	523	900	2400	**	101,705	
524 Assess. Dist. 01-1 Newport Coast IV - Construct.	524	524	900	2400	**	899,648	
525 Assess. Dist. 01-1 Newport Coast IV - Debt Serv.	525	525	900	2400	**	651,165	
528 Mission Viejo CFD 87-3 (A of 1990) - Construct.	528	528	900	1900	**	356	
529 CFD 2004-1 Ladera - Construction	529	529	900	2400	**	2,436,108	
52T Assess. Dist. 01-1 Newport Coast Conv. #1 - DS	52T	52T	900	2400	**	47,710	
530 CFD 2004-1 Ladera - Debt Service	530	530	900	2400	**	62,004	
531 Newport Coast AD 01-1 Construction '06 Variables	531	531	900	2400	**	1,981,957	

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[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
532 CFD 01-1 Ladera - Construction	532	532	900	2400	**	726,160	
533 CFD 01-1 Ladera - Debt Service	533	533	900	1900	**	(52,034)	
542 Santa Teresita CFD 87-9 (A of 1991) - Construct.	542	542	900	1900	**	694	
546 CFD 00-1 (Series A of 2000) Ladera - Construct.	546	546	900	2400	**	15,387	
547 CFD 00-1 (Series A of 2000) Ladera - Debt Serv.	547	547	900	1900	**	(8,316)	
549 R. S. Marg. CFD 87-5E (A of 1993) - Debt Service	549	549	900	2400	**	35,746	
550 Assess. Dist. 92-1 Newport Ridge - Construction	550	550	900	2400	**	831	
551 Assess. Dist. 92-1 Newport Ridge - Debt Service	551	551	900	2400	**	5,991	
552 Assess. Dist. 92-1 Newport Ridge (B) - Const.	552	552	900	2400	**	9,829	
553 Foothill Ranch CFD 87-4 (A of 1994) - Construct.	553	553	900	2400	**	6,009	
554 CFD 2003-1 Ladera - Construction	554	554	900	2400	**	7,061,284	
555 CFD 2003-1 Ladera - Debt Service	555	555	900	2400	**	79,053	
556 R. S. Marg. CFD 87-5C (A of 1994) - Construct.	556	556	900	2400	**	117	
558 Coto de Caza CFD 87-8 (A of 1994) - Construct.	558	558	900	2400	**	1,854	
590 In-Home Supportive Services Public Authority	590	590	900	6770	00	78,150	
	590	590	900	6980	00	97,365	
	590	590	900	7811	4T	37,276	
599 O.C. Special Financing Authority Debt Service	599	599	900	9814	**	4,317,814	
PROPRIETARY FUNDS							
274 IWMD Corrective Action Escrow	274	274	N/A	9790	N/A	7,882	

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[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
275 IWMD - Environmental Reserve	275	275	N/A	9760	N/A	622,653	
277 IWMD - Rate Stabilization	277	277	N/A	9790	N/A	2,100,871	
279 IWMD - Landfill Post-Closure Maintenance	279	279	N/A	9760	N/A	(2,267,861)	
	279	279	4607	1900	**	(2,755,760)	
280 Airport - Operating Enterprise	280	280	N/A	9760	N/A	1,050,272	
281 John Wayne Airport Construction	281	281	N/A	9760	N/A	2,852,498	
283 John Wayne Airport Debt Service	283	283	N/A	9760	N/A	(113,250)	
284 Frank R. Bowerman/Bee Canyon Landfill Escrow	284	284	N/A	9790	N/A	383,908	
285 IWMD Bankruptcy Recovery Plan	285	285	N/A	4802	99	(54,646)	
	299	299	1000	7812	85	(54,646)	
	299	299	1000	1900	**	(54,646)	
286 Brea-Olinda Landfill Escrow	286	286	N/A	9790	N/A	424,974	
287 Prima Deshecha Landfill Escrow	287	287	N/A	9790	N/A	(112,865)	
289 Information & Technology Internal Service Fund	289	289	N/A	9760	N/A	5,190,806	
290 Health Maintenance Organization Health Plans ISF	290	290	900	3520	**	941,358	
	290	290	900	7710	**	650,000	
291 Unemployment Internal Service Fund	291	291	900	3510	**	(478,583)	
292 Self-Insured PPO Health Plans ISF	292	292	900	3510	**	933,226	
293 Workers' Compensation Internal Service Fund	293	293	900	3520	**	(568,509)	
294 Property and Casualty Risk Internal Service Fund	294	294	900	3500	**	(3,515,401)	
295 Retiree Medical Internal Service Fund	295	295	900	3500	**	4,035,060	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**FUND BALANCE AVAILABLE ADJUSTMENTS
FOR FISCAL YEAR ENDING JUNE 30, 2006**

Fund Name	Fund	Agency	Org	Object/ Rev Source/ B/S Account	Subcode/ Reporting Cat	Amount	Note
296 Transportation Internal Service Fund	296	296	P726	4200		10,000	
	296	296	3700	1900	52	66,158	
297 Reprographics Internal Service Fund	297	297	3400	7590		236,103	
298 Self-Insured Benefits Internal Service Fund	298	298	N/A	9760	N/A	351,464	
299 Integrated Waste Management Department Enterpris	299	299	P561	4200	**	1,012,099	
29Z Life Insurance Internal Service Fund	29Z	29Z	900	3520	**	2,727,826	
	29Z	29Z	900	7813	04	(178,228)	

[1] Reserve entry to be input by Auditor-Controller Revenue and Budget Unit

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

**DIRECT CEO/HUMAN RESOURCES TO AMEND THE MASTER POSITION CONTROL TO REFLECT THE FOLLOWING ACTIONS.
ALL POSITIONS ADDED WILL BE SUBJECT TO CLASSIFICATION ANALYSIS AND APPROVAL BY CENTRAL HUMAN RESOURCES.**

NOTE: Negative numbers in parentheses indicate deletions.

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
POSITION ADDITIONS						
003	AUDITOR-CONTROLLER	2	TBD	ADMINISTRATIVE MANAGER I - LT	CAPS; offset by cost apply from fund 014	6/30/2012
		3	TBD	ADMINISTRATIVE MANAGER II - LT	CAPS; offset by cost apply from fund 014	6/30/2012
		1	TBD	ADMINISTRATIVE MANAGER III - LT	CAPS; offset by cost apply from fund 014	6/30/2012
	003 AUDITOR-CONTROLLER ADDITIONS TOTAL	6				
017	COUNTY EXECUTIVE OFFICE	2	TBD	ADMINISTRATIVE MANAGER III	CEO/IT	N/A
	017 COUNTY EXECUTIVE OFFICE ADDITIONS TOTAL	2				
025	COUNTY COUNSEL	1	TBD	SENIOR DEPUTY ATTORNEY	SSA offset; revenue offset	N/A
	025 COUNTY COUNSEL ADDITIONS TOTAL	1				
026	DISTRICT ATTORNEY	1	TBD	ATTORNEY'S CLERK II	Revenue offset	N/A
		5	TBD	DEPUTY ATTORNEY IV	Revenue offset	N/A
		1	TBD	INVESTIGATIVE ASSISTANT	Revenue offset	N/A
		5	TBD	INVESTIGATOR	Revenue offset	N/A
		2	TBD	PARALEGAL	Revenue offset	N/A
		1	TBD	RESEARCH ANALYST II	Revenue offset	N/A
	026 DISTRICT ATTORNEY ADDITIONS TOTAL	15				
032	SHERIFF/EMERGENCY MGMT. DIVISION	2	TBD	SR. EMERGENCY MANAGEMENT PROGRAM COORDINATOR - LT	Revenue offset	6/30/2007
	032 SHERIFF/EMERG. MGMT. DIV. ADDITIONS TOTAL	2				

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
POSITION ADDITIONS (continued)						
042 HEALTH CARE AGENCY		1	TBD	BEHAVIORAL HEALTH NURSE	Revenue offset	N/A
		3	TBD	CLINICAL PSYCHOLOGIST II	(1) Fully revenue offset; (1) Ccost apply/revenue offset; (1) fund 081 budgeted NCC	N/A
		17	TBD	CLINICAL SOCIAL WORKER II	(3) Revenue ofset; (2) fully revenue offset; (6) partially revenue offset; (3) NCC; (1) Cost apply / revenue offset; (2) fund 081 budgeted NCC	N/A
		1	TBD	COMMUNITY WORKER II - PT	Fund 081 budgeted NCC	N/A
		1	TBD	HCA PROGRAM SUPERVISOR I	Revenue offset	N/A
		2	TBD	HCA PSERVICE CHIEF II	(1) Partiall revenue offset; (1) Cost apply/revenuw offset	N/A
		13	TBD	MENTAL HEALTH SPECIALIST	Revenue offset	N/A
		2	TBD	OFFICE SPECIALIST	(1) Revenue offset; (1) partially revenue offset	N/A
		2	TBD	OFFICE TECHNICIAN	(1) Cost apply/revenue offset; (1) fund 081 budgeted NCC	N/A
		1	TBD	RESEARCH ANALYST II	NCC	N/A
	042 HEALTH CARE AGENCY ADDITIONS TOTAL		43			
057 PROBATION		4	TBD	DEPUTY PROBATION OFFICER II	Fund 081 budgeted NCC	N/A
057 PROBATION ADDITIONS TOTAL		4				
058 PUBLIC DEFENDER		4	TBD	DEPUTY ATTORNEY IV	Fund 081 budgeted NCC	N/A
058 PUBLIC DEFENDER ADDITIONS TOTAL		4				

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
POSITION ADDITIONS (continued)						
060 SHERIFF-CORONER		1	TBD	CRIME PREVENTION SPECIALIST - LT	Laguna Hills - Contract City	6/30/2007
		7	TBD	FORENSIC SCIENTIST I	Revenue Offset (Federal & Prop 172)	N/A
		2	TBD	FORENSIC SPECIALIST	Revenue Offset (Federal & Prop 172)	N/A
		2	TBD	INVESTIGATOR-Part Time & Limited Term	Laguna Woods - Contract City	6/30/2007
		1	TBD	SHERIFF'S COMMUNITY SERVICES OFFICER - LT	Laguna Niguel - Contract City	6/30/2007
		1	TBD	SHERRIF'S SPECIAL OFFICER II - LT	SSA-COST APPKY	6/30/2007
		1	TBD	SHERIFF'S SPECIAL OFFICER II	PROP 172	N/A
060 SHERIFF-CORONER ADDITIONS TOTAL		15				
063 SOCIAL SERVICES AGENCY		4	TBD	ADMINISTRATIVE MANAGER I	(3) Revenue offset; (1) cost absorbed; revenue offset	N/A
		12	TBD	DATA ENTRY TECHNICIAN	(3) Fed. 79%, State 20%, NCC 1%; (8) State 100%; (1) Fed. 85%, NCC 15%	N/A
		1	TBD	ELIGIBILITY SUPERVISOR	STATE 100%	N/A
		8	TBD	GROUP COUNSELOR, NIGHTS	Fed. 50%, State 50%	N/A
		5	TBD	OFFICE TECHNICIAN	(2) Fed. 79%, State 20%, NCC (Other) 1%; (3) State 100%	N/A
		6	TBD	SENIOR SOCIAL WORKER	Fed. 45%, State 24%, NCC (Other) 31%	N/A
063 SOCIAL SERVICES AGENCY ADDITIONS TOTAL		36				
080 RESOURCES & DEVELOPMENT MGMT. DEPT. (RDMD)		5	TBD	ADMINISTRATIVE MANAGER I	General Fund	N/A
		1	TBD	SECRETARY I	General Fund	N/A
		2	TBD	WAREHOUSE WORKER II	General Fund	N/A
080 RDMD ADDITIONAL TOTAL		8				

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
POSITION ADDITIONS (continued)						
280	JOHN WAYNE AIRPORT	1	TBD	STAFF SPECIALIST - LT	User Fees	12/1/2012
280 JOHN WAYNE AIRPORT ADDITIONS TOTAL		1				
294	CEO/RISK MANAGEMENT ISF	1	TBD	ADMINISTRATIVE MANAGER III	Transfer from fund 293	N/A
294 CEO/RISK MANAGEMENT ISF ADDITIONS TOTAL		1				
299	INTEGRATED WASTE MGMT. DEPARTMENT	9	TBD	LABORER	Decrease to Reserves	N/A
		3	TBD	LANDFILL EQUIPMENT OPERATOR II	Decrease to Reserves	N/A
299 INTEGRATED WASTE MGMT. DEPT. ADDITIONS TOTAL		12				
405	RDMD/HARBORS, BEACHES & PARKS	1	TBD	MAINTENANCE CREW SUPERVISOR II	Transfer from fund 115	N/A
405 RDMD/HARBORS, BEACHES & PARKS ADDITIONS TOTAL		1				
POSITION DELETIONS						
017	COUNTY EXECUTIVE OFFICE	(4)	R02282, R02283, R75616, R98386	ADMINISTRATIVE MANAGER I	General Fund	N/A
		(1)	R82698	RECORDS MANAGEMENT ANALYST	General Fund	N/A
		(1)	R98390	SECRETARY I	General Fund	N/A
		(2)	R07019, R07020	WAREHOUSE WORKER II	General Fund	N/A
017 COUNTY EXECUTIVE OFFICE DELETIONS TOTAL		(8)				
027	CHILD SUPPORT SERVICES	(2)	R76138, R76142	ACCOUNTING ASSISTANT II	State	N/A
		(1)	R05229	ACCOUNTIN OFFICE SUPERVISOR I	State	N/A
		(5)	R00995, R98622, R99390, R20003, R99057	ACCOUNTING SPECIALIST	State	N/A
		(5)	R01657, R77315, R78646, R96683, R99088	ATTORNEY'S CLERK II	State	N/A

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
POSITION DELETIONS (continued)						
027 CHILD SUPPORT SERVICES (continued)		(9)	R76133, R79437, R81523, R97245, R98624, R98631, R99059, R99374	OFFICE ASSISTANT	State	N/A
		(3)	R02668, R20096, R20097	SENIOR ACCOUNTING ASSISTANT	State	N/A
		(2)	R20105, R98518	SR. ACCOUNTING OFFICE SUPERVISOR I	State	N/A
		(2)	R20575, R97298	STAFF DEVELOPMENT SPECIALIST	State	N/A
		(1)	R013116	STAFF SPECIALIST	State	N/A
027 CHILD SUPPORT SERVICES DELETIONS TOTAL		(30)				
060 SHERIFF-CORONER		(1)	R86811	LIEUTENANT	NCC	N/A
060 SHERIFF-CORONER DELETIONS TOTAL		(1)				
063 SOCIAL SERVICES AGENCY		(1)	R89685	INVESTIGATOR, WELFARE FRAUD	Fed. 79%, State 20%, NCC (Other) 1%	N/A
		(1)	R20208	SOCIAL WORKER ASSISTANT	Fed. 45%, State 24%, NCC (Other) 31%	N/A
063 SOCIAL SERVICES AGENCY DELETIONS TOTAL		(2)				
074 TREASURER-TAX COLLECTOR		(1)	R83388	PROPERTY TAX TECHNICIAN	General Fund	N/A
074 TREASURER-TAX COLLECTOR DELETIONS TOTAL		(1)				
115 RDMD/ROAD		(1)	R98856	MAINTENANCE CREW SUPERVISOR II	Transfer to fund 405; no budget impact	N/A
115 RDMD/ROAD DELETIONS TOTAL		(1)				
289 CEO/INFORMATION & TECHNOLOGY ISF		(2)	L07004, R05094	OFFICE ASSISTANT	Transfer to 017 for CEO/CIO technology projects	N/A
289 CEO/INFORMATION & TECHNOLOGY DELETIONS TOTAL		(2)				
293 CEO/WORKERS COMP ISF		(1)	R96177	ADMINISTRATIVE MANAGER I	Transfer to Fund 294	N/A
293 CEO/WORKERS COMP ISF DELETIONS TOTAL		(1)				

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
LIMITED TERM POSITIONS EXTENDED						
026 DISTRICT ATTORNEY		1	L96656	DEPUTY ATTORNEY IV	Prop 172/General Fund	12/31/2007
		1	L96704	INVESTIGATIVE ASSISTANT	State/OCATT	12/31/2007
		1	L01247	INVESTIGATOR	Prop 172/General Fund	12/31/2007
		1	L20450	UTILITY WORKER/DRIVER	Prop 172/General Fund	12/31/2007
026 DISTRICT ATTORNEY EXTENDS TOTAL		4				
042 HEALTH CARE AGENCY		6	L00833, L00834, L00835, L00836, L00837, L02314	PUBLIC HEALTH NURSE III	Title 10 Bridges for Newborns / Targeted Case Management	12/31/2007
042 HEALTH CARE AGENCY EXTENDS TOTAL		6				
047 SHERIFF/COURT OPERATIONS		35	L06001 THROUGH L06012, L06040 THROUGH L06062	SHERIFF'S SPECIAL OFFICER II	Trial Court Funding	6/30/2007
		23	L06017 - L06039	DEPUTY SHERIFF I	Trial Court Funding	6/30/2007
047 SHERIFF/COURT OPERATIONS EXTENDS TOTAL		58				
057 PROBATION		2	L05276, L05277	DEPUTY PROBATION OFFICER II	State	12/31/2007
057 PROBATION EXTENDS TOTAL		2				
060 SHERIFF-CORONER		5	L97877, L97878, L97879, L97880, L97881	DEPUTY SHERIFF II	Law Enforcement Charges / Charges for Services	6/30/2007
		1	L05273	OFFICE SPECIALIST	TVA Grant	6/30/2007
		1	L00085	SHERIFF'S SPECIALI OFFICER II	Charges for Services	6/30/2007
060 SHERIFF-CORONER EXTENDS TOTAL		7				

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
LIMITED TERM POSITIONS EXTENDED (continued)						
122	DA/MOTOR VEHICLE THEFT TASK FORCE	1	L93257	ACCOUNTANT/AUDITOR II	State/OCATT	1/1/2010
122	DA/MOTOR VEHICLE THEFT TASK FORCE EXTENDS TOTAL	1				
LIMITED TERM POSITIONS CONVERTED						
063 SOCIAL SERVICES AGENCY		1	L06540	ELIGIBILITY SUPERVISOR	Fed. 85%, NCC (Other) 15%	N/A
		2	L06559 / L06560	OFFICE SUPERVISOR C	State 100% / Fed. 79%, State 20%, NCC (Other) 1%	N/A
		1	L06527	OFFICE TECHNICIAN	State 100%	N/A
		7	L05099, L05102, L05105, L05106 L05111, L05112, L06548	SOCIAL SERVICES SUPERVISOR I	State 100%	N/A
		1	L05108	SOCIAL SERVICES SUPERVISOR I	Fed. 85%, NCC (Other) 15%	N/A
		5	L06549 THROUGH L06553	SOCIAL SERVICES SUPERVISOR I	Fed. 79%, State 20%, NCC (Other) 1%	N/A
		12	L06554 THROUGH L06558, L06561 THROUGH L06562, L06565, L06568 THROUGH L06571	SOCIAL SERVICES SUPERVISOR I	Fed. 50%, State 38%, NCC (Other) 12%	N/A
		2	L05113, L06576	SOCIAL SERVICES SUPERVISOR II	Fed. 50%, State 38%, NCC (Other) 12%	N/A
		2	L05114, L06572	SOCIAL SERVICES SUPERVISOR II	State 100%	N/A
		1	L06574	SOCIAL SERVICES SUPERVISOR II	State 100%/ Fed. 79%, State 20%, NCC (Other) 1%	N/A
063 SOCIAL SERVICES AGENCY CONVERTS TOTAL		34				

**POSITION CHANGE SUMMARY
FY 2006-07 FIRST QUARTER BUDGET REPORT**

AGENCY #	AGENCY NAME	NO.OF POSITIONS	POSITION NUMBER	POSITION TITLE	FUNDING SOURCE / COMMENTS	LIMITED TERM EXPIRATION DATE
SUMMARY OF CATEGORY TOTALS						
TOTAL POSITIONS ADDED		151				
TOTAL POSITIONS DELETED		(46)				
NET TOTAL POSITION ADDS/DELETES		105				
TOTAL LIMITED TERM POSITIONS EXTENDED		78				
TOTAL LIMITED TERM POSITIONS CONVERTED TO REGULAR POSITIONS		34				

ENVIRONMENTAL HEALTH AID

DEFINITION

Under general supervision, to perform routine and repetitive tasks associated with environmental public health services; to assist specialists in non-technical tasks; and to do other work as required.

EXAMPLES OF DUTIES

1. Assists in collecting and logging in water and air samples from pre-designated field locations; drives County Vehicle to sample locations; makes pick up and deliveries for Environmental Health.
2. Conducts inspections of certified “used oil” recycling centers.
3. Assists with the coordination, development, and management of community educational programs and events.
4. Assists with the development and implements a comprehensive school education program incorporating Used Oil Recycling Awareness and establish additional certified used oil recycling centers.
5. Works with and coordinates activities with other Used Oil Recycling Programs staff.

MINIMUM QUALIFICATIONS

Ability to:

Deal tactfully and courteously with the public.

Read signs, labels, work schedules and simple instructions in English.

Understand and follow oral directions in English and speak English sufficiently to communicate clearly to the public.

Write legibly and accurately transfer information from records.

Count, add and subtract small numbers.

Use a computer to look up and enter information, operate photocopier, fax and other office equipment.

Use a County approved-means of transportation to travel to work sites.

LICENSE REQUIREMENT

Possession of a valid California Driver License may be required for some assignments.

SENIOR ENVIRONMENTAL HEALTH AID

DEFINITION

Under general supervision, to assist Environmental Health staff perform routine water sampling, chemical tests and field inspection tasks; assist clients at the front counter; perform report and data review; and do other work as required.

CLASS CHARACTERISTICS

Positions in this class are distinguished from Environmental Health Aid positions by the greater amount of discretion and judgment required, higher degree of technical competence and direct public contact responsibility.

EXAMPLES OF DUTIES

1. Collects water samples, and assists in or conducts simple chemical tests, analyses and investigations concerning water quality at water and aquatic systems including ocean, bay, stream, domestic water and sewage sites; monitors water quality at various sites and facilities as assigned.
2. Assists in or conducts pool surveys. Obtains factual information for environmental health surveys and explains the purpose of the survey.
3. Makes observations of conditions found at beaches, lagoons or other facilities.
4. Drives a County vehicle to various locations throughout the County in order to perform various duties; may be required to operate monitoring equipment including sampling apparatus and electronic instruments.
5. Reviews State lists to find new Hazardous Waste and Tiered Permitting generators.
6. Under general supervision assists clients at Environmental Health front reception area with preliminary review of paperwork for general requirements of construction plans and requests for permits.
7. Assists in the Food Worker Education Program.

8. Use a keyboard to perform typing of reports and other documents.
9. Retrieve information from computer data systems.

MINIMUM QUALIFICATIONS

Ability to:

Set up, calibrate, operate, maintain and occasionally repair equipment and instruments used in performing inspections, samplings and other related duties.

Communicate and interact in situations requiring explanations and instructions.

Read and understand laws, codes and regulations applying to the performance of specialized duties; read and understand signs, labels, work schedules and simple instructions.

Count, add, subtract, multiply and divide numbers.

Perform a variety of office tasks and operate office equipment.

Interpret report data.

Write legibly and transfer information from records with accuracy.

Follow oral and written directions.

Plan and carry out field and office work without close supervision.

Deal tactfully and courteously with the public.

Use a County-approved means of transportation to travel to work sites.

EXPERIENCE:

Some experience and/or training which would have demonstrated the possession of or which would have developed the knowledge and abilities listed as minimum qualifications.

County of Orange
Class Code: 5103
Administratively Revised and
Title Changed: 1-1-89
From: Senior Sanitarian Aid
Previous Revision: 5-1-80
Revised: 11-14-06

SPECIAL PHYSICAL REQUIREMENTS:

May be required to work outdoors during inclement weather.

May be required to be able to swim.

May be required to lift and carry up to 25 pounds.

LICENSE REQUIREMENT:

Possession of a valid California Driver License, Class 3 or higher, by date of appointment.

County of Orange
Class Code: 5105
Administratively Revised and
Title Changed: 1-1-89
From: Assistant Environmental
Health Sanitarian
Previous Revision: 8-10-76
Revised: 11-14-06

ASSISTANT ENVIRONMENTAL HEALTH SPECIALIST

DEFINITION

Under close supervision, to learn to perform inspections and investigations in the enforcement of environmental health laws and regulations; and to do other work as required.

CLASS CHARACTERISTICS

This is a trainee class for employees who do not possess the experience necessary to qualify for the examination for registration as an Environmental Health Specialist. Incumbents are given increased responsibility for self-direction, study, inspections and investigation while assigned to this class. Incumbents may be assigned to this class for up to 36 months while completing the experience requirement.

Upon satisfactory performance as an Assistant Environmental Health Specialist and receipt of certificate as a registered Environmental Health Specialist, incumbents may be promoted to the class of Environmental Health Specialist.

EXAMPLES OF DUTIES

1. Learns sanitation and public health laws and regulations for food handling and processing establishments, water supply and sewage disposal facilities, public swimming pools, housing units, and water oriented recreational areas; assists in the investigation of environmental health conditions for compliance with these laws.
2. Checks for and learns to determine significant variance from approved conditions in matters such as temperature of food, equipment design, ventilation, lighting, structural design and sanitation; recommends corrective measures; issues inspection reports, notices to correct, and permits.
3. Learns to investigate citizens' complaints related to environmental health problems and to conduct preliminary epidemiological surveys in suspected cases of food, water or vector-borne illness.

4. Learns to advise business owners, architects, engineers, builders and other members of the public on interpretation and conformity to applicable laws and regulations; assists registered specialists in presenting educational material and lectures to interested groups.
5. Prepares reports and correspondence; may assist in the gathering and preparation of legal evidence and present evidence and testimony in court proceedings.

MINIMUM QUALIFICATIONS

General Knowledge of:

Basic biological and physical science principles.

Communication skills and techniques required for gathering, evaluating and transmitting information; preparation of oral or written technical reports and research projects.

Ability to:

Learn the practical application of biological and physical science principles to environmental health.

Learn the practices used in inspecting, investigating and correcting environmental health conditions.

Read, interpret and apply complex laws, regulations and standards relating to environmental health.

Communicate and interact in situations requiring instruction, persuasion and counseling; participate in conferences, group discussions and individual interviews.

Define problem areas; collect, interpret and evaluate data and draw valid conclusions.

Coordinate visual observations and oral or written communications into concise, descriptive, written or oral formats that reflect continuity of thought and effectively convey concepts or conclusions.

County of Orange
Class Code: 5105
Administratively Revised and
Title Changed: 1-1-89
From: Assistant Environmental
Health Sanitarian
Previous Revision: 8-10-76
Revised: 11-14-06

Use a County-approved means of transportation to travel to work sites.

Education

Possession of a Bachelor's degree from an accredited college with a minimum of 30 semester units in basic sciences.

LICENSE/REGISTRATION REQUIREMENTS

Possession of a current letter from the State of California Department of Health Services confirming certification as an Environmental Health Specialist Trainee under the provisions of Section 106615 (d), California Health and Safety Code.

Possession of a valid California Driver License may be required for some assignments.

County of Orange
Class Code: 5108
Administratively Revised and
Title Changed: 1-1-89
From: Environmental Health
Sanitarian
Previous Revision: 1-2-74
Revised: 11-14-06

ENVIRONMENTAL HEALTH SPECIALIST I

DEFINITION

Under general supervision to conduct inspections and investigations involving the enforcement and interpretations of environmental health laws and regulations; to provide consultation and educational services to various businesses and the general public; and to do other work as required.

CLASS CHARACTERISTICS

Incumbents are given complete responsibility for all inspection work and public educational activities within an assigned geographical area. Incumbents in this position perform general County wide inspectional duties.

EXAMPLES OF DUTIES

1. Inspects and enforces the requirements of the California Uniform Retail Food Facilities Law in food handling, public and semi-public swimming pools, hotels, motels, apartments, and other housing units, schools and hospitals, and recreational areas.
2. Checks for and determines significant variance from approved conditions in matters such as temperature of food, equipment design, ventilation, lighting, structural design and sanitation, and recommends corrective measures; issues inspection reports, notices to correct, and health permits.
3. Investigates citizens complaints related to environmental health problems; conducts preliminary epidemiological surveys in suspected cases of food, water, or vector-borne illness.
4. Conducts surveys to determine environmental health needs or success of previous or present programs; assists in the review and evaluation of environment impact reports.

5. Advises business owners, architects, engineers, builders, employees, and other members of the public on interpretation and conformity to applicable laws and regulations; gives educational material and lectures to interested groups.
6. Coordinates enforcement activities and maintains liaison with city enforcement agencies such as building and public works departments and fire and police departments.
7. May investigate health problems related to or resulting from rodents, flies, fleas, roaches, and other insects.
8. Prepares reports and correspondence; may assist in the gathering and preparation of legal evidence and present evidence and testimony in court proceedings.
9. Manages assigned workload and completes the identified mandates for the program

MINIMUM QUALIFICATIONS

General Knowledge of:

Basic principles of food science and technology such as food quality and its measurement, disposal of food wastes, food-borne infections and intoxicants and the technological aspects of processing and preserving foods.

Principles and practices of inspection, detection, and sanitary control of food processing, water quality, solid wastes and vector problems.

Major principles and practices of environmental health as it relates to institutional environments (hospitals, schools, etc.) and consumer protection.

Basic community health problems and governmental programs designed to control such health problems as solid waste disposal, water pollution, noise control and vector control.

Some Knowledge of:

The laws and regulations governing environmental health in California.

Design of food processing systems including types of materials used and their location in relation to public health needs.

Principles and methods of designing research studies such as data sources and collection, methods necessary to obtain information on various public health and sanitation programs and problems.

Ability to:

Plan and carry out field-work without direct supervision.

Detect unsanitary conditions and obtain compliance with current environmental sanitation standards.

Communicate and interact in situations requiring instruction, persuasion and counseling; participate in conferences, group discussions and individual interviews.

Define problem areas; collect, interpret and evaluate data and draw valid conclusion.

Learn and apply various laws and regulations involving changing standards in the environmental health field.

Coordinate visual observation and oral or written communications into concise descriptive, written or oral formats that reflect continuity of thought and effectively conveyed concepts or conclusions.

Use a computer to enter and retrieve data, and prepare reports and documents.

Use a County-approved means of transportation to travel to work sites.

LICENSE/REGISTRATION REQUIREMENTS

Possession of a valid certificate of registrations as an Environmental Health Specialist issued by the State of California.

Possession of a valid California Driver License may be required for some assignments.

ENVIRONMENTAL HEALTH SPECIALIST II

DEFINITION

Under direction, to perform technical assignments in a complex and specialized health field; to conduct surveys and studies, develop programs and give consultation in a broad environmental health field; to serve in a lead capacity; and to do other work as required.

CLASS CHARACTERISTICS

Incumbents in this position perform difficult, complex and specialized inspections.

Areas of specialization include, but are not limited to, water quality control, food protection, consumer protection, food vehicles, plan check, childhood lead prevention, wholesale food facility inspections and general environmental quality.

EXAMPLES OF DUTIES

Based on assignment, may perform any combination of the following duties:

1. Conducts specialized studies, investigations, inspections and makes recommendations as to findings; compiles information, evaluates present procedures and drafts proposed ordinances, division policies, regulations and guidelines in the area of specialization; may review and make recommendations involving environmental impact reports, and new legislation.
2. Plans and conducts in-service and public education training programs; recommends program goals and assists in the implementation of County-wide sanitation programs; attends and addresses public meetings, educational conferences and symposium.
3. Assist staff in resolving the more complex field problems; assists with training of new district staff; consults with Supervising Environmental Health Specialists and/or the Program Manager regarding key or emergency situations.
4. Prepares various reports and maintains manuals, forms, pamphlets, files and other material for division and other governmental agencies.

5. Investigates practices and precedents of other governmental agencies in the field of specialization to compile useful information for County programs.
6. Manages assigned workload and completes the identified mandates for the program.

MINIMUM QUALIFICATIONS

Thorough Knowledge of:

The area of specialty, including its technology, principles, methods, problems and investigative techniques as they relate to environmental health.

The laws, regulations, codes and policies and procedures governing the area of specialization.

General Knowledge of:

Principles and procedures of research methods, such as statistical sampling and analysis; data sources and collection methods to obtain information on various public health and sanitation programs and problems.

Major principles of environmental health.

Some Knowledge of:

The functions of governmental agencies and community organizations as they relate to environmental health.

Ability to:

Apply knowledge of a specialized and complex nature in the development and maintenance of various environmental health programs.

Plan and develop specialized environmental health projects including designing of the program objectives, procedures and materials.

Define problem areas; collect; interpret and evaluate data; use principles of inductive and deductive reasoning to validate conclusions and define and select alternatives; plan, coordinate and initiate action necessary to implement recommendations.

Communicate and interact in situations requiring instruction, and persuasion; participate in conferences, and group discussions.

Coordinate visual observation and oral or written communications into concise, descriptive, written or oral formats, that reflect continuity of thorough and effectively conveyed concepts or conclusions.

Read and understand complex materials, such as laws, codes and technical reports.

Use a computer to enter and retrieve data, and prepare reports and documents.

Use a County-approved means of transportation to travel to field sites.

Experience:

Two years of experience that can be directly related to the knowledge and abilities listed as minimum qualifications. Education or training beyond that required for Environmental Health Specialist and directly related to the knowledge and abilities may be substituted for one year of experience at the rate of three semester units for one month of experience and one hour of job related training for one hour of experience.

LICENSE/REGISTRATION REQUIREMENTS

Possession of a valid certificate of registration as an Environmental Health Specialist issued by the State of California.

Possession of a valid California Driver License may be required for some assignments.

ENVIRONMENTAL HEALTH ENGINEERING SPECIALIST

DEFINITION

Under direction, to plan organize and direct the Water Quality Programs; to perform technical evaluation and analysis of complex water or waste issues; to insure compliance with appropriate Federal, State and County laws and regulations; and to do other work as required.

CLASS CHARACTERISTICS

This position reports to the Assistant Director of Environmental Health. The position is distinguished by the use of independent judgment in applying human biology, chemistry and engineering principles to the resolution of water quality problems. This position is distinguished from the Supervising Environmental Health Specialist I and II by the responsibility for significantly more complex programs requiring the use of engineering technology.

EXAMPLES OF DUTIES

Water Quality Control Program

Plans, directs and coordinates a complex and highly technical County-wide Water Quality Program; performs water quality planning and monitoring activities; determines present and projected quality of water; evaluates suitability of water for beneficial uses; determines measures needed to correct or prevent water quality impairment; conducts investigations and studies into causes of water quality problems and environmental impairment; reviews and approves new construction plans and environmental impact reports on water supply or disposal projects; performs calculations to determine if necessary engineering design criteria have been met; supervises, trains and advises subordinates in unusual or difficult sanitary engineering problems and application of health engineering principles to evaluate water, sewage, cross connection, water oriented recreational projects and land development plans; advises State and regional agencies on

water quality control matters; enforces Federal and State Safe Drinking Water regulations; evaluates and approves waste water reclamation and reuse projects.

MINIMUM QUALIFICATIONS

Thorough Knowledge of:

The area of specialty, including its technology, principles, methods and problems as they relate to environmental health.

Laws, regulations and codes governing the assigned area.

Principles, procedures and investigative techniques governing the assigned area.

General Knowledge of:

Principles and procedures of research methods, such as statistical sampling and analysis.

Data sources and collection methods necessary to obtain information on various public health problems.

Major principles of environmental health.

Ability to:

Direct and coordinate a program of research, investigation and enforcement in the area of responsibility.

Train, direct, control and evaluate a subordinate group and maintain consistency with program objectives and standards with a minimum of control and direction.
Technically assist staff on the more complex environmental health problems in the area of responsibility.

Define problem areas; collect, interpret and evaluate data and draw valid conclusions.

Communicate and interact in situations requiring instruction, persuasion and counseling, participate in conferences, group discussions and individual interviews.

County of Orange
Class Code: 5120
Previous Revision: 10-19-82; 12-17-74
Revised: 11-14-06

Coordinate visual observation and oral or written communications into concise, descriptive, written or oral formats, that reflect continuity of thought and effectively conveyed concepts or conclusions.

Use a computer to enter and retrieve data, and prepare reports and documents.

Experience

Considerable experience that can be directly related to the above knowledge and abilities.

LICENSE/REGISTRATION REQUIREMENTS

Possession of a valid certificate of registration as an Environmental Health Specialist issued by the State of California.

Possession of a valid California Driver License may be required for some assignments.

County of Orange
Class Code: 5115
Administratively Revised and
Title Changed: 1-1-89
From: Supervising Environmental
Health Sanitarian
Previous Revision: 10-24-89
Revised: 11-14-06

SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST I

DEFINITION

Under direction, to supervise and coordinate the activities of specialists and other professional personnel in environmental health programs; and to do other work as required.

CLASS CHARACTERISTICS

Positions in this class are assigned full supervisory responsibility for a group of specialists and other professional personnel within a geographical division of the County which have responsibility for general program areas. Incumbents are also responsible for planning and coordinating the work of district Environmental Health Specialists with staff specialists and specialized programs

EXAMPLES OF DUTIES

1. Plans, assigns, reviews and evaluates the work of specialists and other professional personnel.
2. Provides technical direction to staff supervised in the resolution of difficult problems or in the interpretation of regulations; provides ongoing training to staff in all aspects of environmental health services.
3. Accompanies specialists in field inspections to insure comprehensive inspections, investigations and conformity to standards; advises and oversees assigned staff in local food recalls, food-borne illness investigations, closures of food establishments, and evidence gathering for court cases.
4. Establishes and maintains effective working relationships with local officials to coordinate programs and to introduce new or changing services.

County of Orange
Class Code: 5115
Administratively Revised and
Title Changed: 1-1-89
From: Supervising Environmental
Health Sanitarian
Previous Revision: 10-24-89
Revised: 11-14-06

5. Reviews and evaluates evidence gathered by subordinate staff and, when appropriate, initiates an administrative hearing or legal proceedings for noncompliance with public health laws and regulations; presents the County's position in administrative hearings and testifies in court or before administrative bodies.
6. Evaluates workload statistics; schedules inspections within district based on type of facility, incidence of problems and departmental standards; recommends changes in staffing and district boundaries; performs special studies; evaluates data and makes recommendations as to solutions or adoption to existing programs and participates in developing and revising related policies and procedures.
7. Prepares complete, concise reports; receives and answers or reviews correspondence and various inquiries from operators and the general public.
8. Occasionally prepares and conducts in-service and public education training programs.
9. Ensures that staff meet established program goals and inspection frequency mandates.

MINIMUM QUALIFICATIONS

Thorough Knowledge of:

Principles and methods of inspection, detection and sanitary control of food processing, food handling and preparation and storage of food in commercial food facilities and/or public and private institutions.

The laws and regulations governing environmental health in California.

General Knowledge of:

Basic community health problems and governmental programs designed to control such health problems as unsanitary food processing, solid waste disposal, water pollution, vector control.

County of Orange
Class Code: 5115
Administratively Revised and
Title Changed: 1-1-89
From: Supervising Environmental
Health Sanitarian
Previous Revision: 10-24-89
Revised: 11-14-06

The principles and techniques of supervision related to training, direction, control and evaluation of subordinates.

Biological properties of foods and the socio-economic and cultural aspects of foods as they relate to consumer acceptability, safety and use.

Design of food processing systems including types of materials used and their location in relation to public health needs.

Principles and techniques of program planning, implementation and administration including budgetary practices and control.

Ability to:

Train, direct, and evaluate a subordinate group and maintain program objectives and standards with a minimum of direction and control.

Technically assist staff on the more complex environmental health problems.

Define problem areas; collect, interpret and evaluate data and draw valid conclusions.

Communicate and interact in situations requiring instruction, persuasion and counseling; participate in conferences, group discussions and individual interviews.

Coordinate visual observation and oral or written communications into concise, descriptive, written or oral formats that reflect continuity of thought and effectively convey concepts or conclusions.

Use computer to enter and retrieve data, and prepare reports and documents.

Use a County-approved means of transportation to travel to field sites.

Experience:

Two years experience as a Registered Environmental Health Specialist that provides the above knowledge and abilities.

County of Orange
Class Code: 5115
Administratively Revised and
Title Changed: 1-1-89
From: Supervising Environmental
Health Sanitarian
Previous Revision: 10-24-89
Revised: 11-14-06

LICENSE/REGISTRATION REQUIREMENTS

Possession of a valid certificate of registration as an Environmental Health Specialist issued by the State of California.

Possession of a valid California Driver License may be required for some assignments.

SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST II

DEFINITION

Under direction, to plan, organize, direct, and supervise a group of specialized environmental health programs, or a large, specialized County-wide environmental health program; to coordinate problems in specialty areas having County-wide impact; to provide technical support to management, and to do other work as required.

CLASS CHARACTERISTICS

Positions are allocated to this class based on responsibility for County-wide program areas of a specialized nature and for providing technical support to the management. It is distinguished from Supervising Environmental Health Specialist I by its autonomy in the supervision and the administration of specialized programs.

EXAMPLES OF DUTIES

1. Directs and coordinates programs which have division and/or County-wide impact; formulates and effects policies and procedures as approved by supervisors for newly developed programs or existing programs; coordinates specialized inspection and regulatory activities with local, State and Federal regulatory agencies; represents the County on advisory committees or acts as hearing officer in administrative hearings.
2. Plans, assigns, reviews and coordinates the work of specialists and other professional personnel in the inspection and enforcement of various codes and regulatory laws pertaining to specialized programs.
3. Serves as consultant to other supervisory and subordinate staff in policy development, investigative techniques, enforcement action and code interpretations for unusual or difficult problems and situations related to specialized program areas.
4. Trains new and existing staff in specialty areas; presents environmental health programs to the food service industry; issues periodic food or environmental health related bulletins of public interest; periodically accompanies specialists and other professional staff in inspection and investigations to insure comprehensiveness and conformity to division standards.

5. Performs special studies; conducts research on new or continuing problems or trends related to assigned specialty programs; assist in preparing work load analysis and budget projections; prepares detailed administrative reports; receives and answers or reviews correspondence and public inquiries.
6. Reviews new legislation for impact on environmental health programs and makes recommendations to management.
7. Makes final check of construction plans for conformity to defined sanitary requirements.
8. Ensures that staff meet established goals and meet inspection frequency mandates.

MINIMUM QUALIFICATIONS

Thorough Knowledge of:

The laws and regulations governing environmental health in California.

Principles and methods of inspection, detection and sanitary control of food products and processing, food handling, preparation and storage of food and vector problems in commercial establishments and public and private institutions.

General Knowledge of:

Basic community health problems and governmental programs designed to control a broad spectrum of health problems such as unsanitary food processing, vector control, water pollution, solid waste disposal, and substandard housing.

Biological properties of food products and the socio-economic and cultural aspects of foods as they relate to consumer acceptability, safety and use.

Environmental and functional design and construction of food and beverage serving, storage and processing systems and facilities including types of materials and equipment used and their location in relation to public health needs.

Principles and techniques of supervision related to training, direction, control and evaluation of subordinates.

Principles and techniques of program planning, implementation and administration including budgetary practices and control.

Specialized Knowledge

Depending on the particular position or assignment, certain specialized, technical knowledge may be required such as:

Laws, regulations and other standards governing production, processing, labeling and sanitation of food products.

Laws, regulations and construction and inspection standards for equipment and facilities where food or beverage is prepared and stored or distributed.

Ability to:

Train, direct and evaluate a subordinate group.

Communicate and interact in situations requiring instruction, persuasion and counseling; participate in conferences, administrative hearings, group discussions and individual interviews.

Define problem areas, collect; interpret and evaluate data and draw valid conclusions.

Coordinate visual observations and oral or written communications into concise, descriptive, written or oral formats that reflect continuity of thought and effectively convey concepts or conclusions.

Use a computer to enter and retrieve data, and prepare reports and documents.

Use a County-approved means of transportation to travel to field sites.

Experience:

Two years experience as a Registered Environmental Health Specialist that would have provided the above knowledge, skills, and abilities.

LICENSE/REGISTRATION REQUIREMENTS

Possession of a valid certificate of Registration as an Environmental Health Specialist issued by the State of California.

Possession of a valid California Driver License may be required for some assignments.

HAZARDOUS WASTE SERIES SPECIFICATION

Class Code	Class Title
5140	Hazardous Waste Specialist I
5141	Hazardous Waste Specialist II
5142	Hazardous Waste Specialist III

DEFINITION

Under direction, to perform responsible, technical and specialized work in the fields of hazardous waste, medical waste and underground storage tanks; to interpret, implement and enforce local, State and federal laws; to respond on an emergency basis to incidents involving the spill or release of hazardous materials; provide technical consultations and assistance to industries and other governmental agencies regarding underground storage tanks, medical waste and hazardous waste laws; and to do other work as required.

CLASS CHARACTERISTICS

Hazardous Waste Specialist I is a trainee class for employees who do not possess the necessary experience to qualify as a Hazardous Waste Specialist II. Incumbents at the Hazardous Waste Specialist II level perform less difficult duties, which do not require the levels of knowledge, expertise and independence required by the higher level. The Hazardous Waste Specialist III is a journey level class responsible for more technical enforcement investigations, site remediations, consultations with industry and independence in responding to emergency incidences.

EXAMPLES OF DUTIES

1. Inspects hazardous waste generators and haulers noting chemicals used, types of processes involved, wastes evolved and type of waste storage, transportation and disposal methods.

2. Investigates hazardous waste complaints from public and other agencies; identifies hazardous waste; determines probable sources and quantities; and identifies locations of materials and generators.
3. Gathers evidence about illegal activities by interviewing industry officials, industry employees and the public; by taking chemical, soil and waste samples, and by photographing illegal activities. Writes reports based on field notes; issues Notice of Violation and initiates prosecution.
4. Responds to emergency incidents involving the spill or release of toxic and/or flammable chemicals or hazardous materials.
5. Oversees hazardous waste site remediation from spilled hazardous materials, leaking underground storage tanks, abandoned chemical containers and illegal dumping. Issues "Notice to Correct," evaluates and approves cleanup plans submitted by consulting engineers and determines if site cleanup requirements are met.
6. Conducts plan checks of proposed underground storage tank installations; and provides information and assistance to industries, other agencies and the public on compliance with underground storage tank and hazardous waste laws.
7. Inspects new underground tank installations and upgrading of existing tanks; oversees pressure and hydrostatic testing; and issues "Permit to Operate" when legal requirements are met.
8. Inventories existing underground storage tanks; identifies and prioritizes tanks of risk to the environment.
9. Investigates leaking underground storage tanks; conducts monitoring and sampling; and determines origin of leak.
10. Uses specialized protective clothing and equipment when dealing with toxic and unidentified chemicals waste.
11. Works with other local, State and federal agencies involved in determining the effects of hazardous materials on the environment and enforces hazardous waste, underground storage tank and medical-waste laws.

12. Inspects and monitors medical-waste generators and processors for proper handling, storage, transportation and treatment of medical-waste.

MINIMUM QUALIFICATIONS

Hazardous Waste Specialist I

Some Knowledge of:

Chemistry and laboratory techniques including toxicology, hazardous materials identification, biology and geology.

Principles of environmental health.

Effects of hazardous materials and their interaction on the environment.

Ability to:

Learn the technology principles, methods, problems and investigative techniques relating to hazardous materials, hazardous waste, medical-waste and underground storage tanks.

Learn State and federal hazardous waste and underground storage tank laws and regulations.

Learn to respond to emergency incidents involving spill or release of toxic and/or flammable or hazardous materials.

Hazardous Waste Specialist II and III

Thorough Knowledge of:

Technology, principles, methods, problems and investigative techniques relating to hazardous waste, medical-waste and underground storage tanks.

State and federal hazardous waste, medical-waste and underground storage tank laws and regulations.

Industrial manufacturing processes and materials which result in hazardous materials or hazardous waste.

Chemistry and laboratory techniques including toxicology, hazardous materials identification, biology and geology.

Major principles of environmental health.

General Knowledge of:

Interrelations of governmental organizations involved in hazardous waste and underground storage tanks.

Effects of hazardous materials and their interactions on the environment.

The use of protective equipment such as air respirator and protective clothing to safeguard against exposure.

The use of sampling and monitoring equipment such as combustible gas indicator.

Ability to:

Respond to environmental health emergencies such as the spill or release of toxic or flammable chemicals or hazardous materials; assess risks to human health or the environment; perform environmental sampling and monitoring; and assume responsibility for cleanup.

Investigate illegal activities associated with hazardous waste, medical waste or underground storage tanks.

Use a computer to enter and retrieve data, and prepare reports and documents.

Use a County-approved means of transportation to travel to work sites.

EDUCATION/EXPERIENCE

Hazardous Waste Specialist I

Education:

Possession of a bachelors degree in life, physical or environmental health science or a related field with a minimum of 30 semester units in basic sciences, including at least one laboratory course in each of the following fields: chemistry, physics, microbiology or biology and a course in mathematics.

Hazardous Waste Specialist II

In addition to the education listed above, one year of experience that can be related to the knowledge and abilities listed as minimum qualifications.

Hazardous Waste Specialist III

In addition to the education listed above, two years experience that can be related to the knowledge and abilities listed as minimum qualifications.

Education or training beyond the required bachelor's degree and directly related to the knowledge and abilities listed may be substituted for one year of experience at the rate of three semester units for one month of experience and one hour of job-related training for one hour of experience.

LICENSE/REGISTRATION REQUIREMENTS

Hazardous Waste Specialist I, II and III

Possession of a valid certificate of registration as an Environmental Health Specialist issued by the State of California is desirable.

Possession of a valid California Driver License may be required for some assignments.

SUPERVISING HAZARDOUS WASTE SPECIALIST

DEFINITION

Under direction, to plan, organize and direct activities in a major waste management unit to supervise subordinate staff; to perform the more complex assignments in developing policies and procedures and negotiating agreements; to perform complex investigations and enforcement activities; to act in a lead capacity in major incident responses; to train staff in technical and legal aspects of hazardous waste enforcement; and to do other work as required.

EXAMPLES OF DUTIES

1. Supervises and trains subordinate staff in the performance of technical and specialized work relating to medical waste, solid and hazardous waste; assigns, plans, reviews and evaluates the work of professional and sub-professional staff; accompanies subordinate staff in field inspections to ensure uniformity, completeness and as a training method.
2. Develops policies and procedures related to new and established program activities in compliance with state and federal laws, negotiates Certified Unified Program Agency (CUPA) agreements with the County Fire Authority and city fire departments.
3. Reviews scientific criteria and recommends standards to assure levels of cleanup from contaminants are adequate.
4. Reviews legislation and evaluates impact of State policies and procedures in the areas of medical waste and underground storage tanks.
5. Conducts training sessions for staff and private firms/public agencies pertaining to local, state and federal laws and reporting requirements, personal protection, safety procedures, monitoring and detection equipment, emergency incident response and complaint investigation.
6. Directs major monitoring, surveillance and emergency response activities and initiates prosecutions.

MINIMUM QUALIFICATIONS

Comprehensive Knowledge of:

Technology, principles, methods, problems and investigative techniques relating to hazardous materials and hazardous waste.

State and federal laws and regulations relating to hazardous materials, medical waste and underground storage tanks.

Industrial manufacturing processes and materials which result in hazardous materials or hazardous waste.

Chemistry and laboratory techniques including toxicology, hazardous materials identification, biology and geology.

Established principles of environmental health.

Interrelations of governmental organizations involved in hazardous materials and underground storage tanks.

Effects of hazardous materials and their interactions on the environment.

General Knowledge of:

Methods of planning, organizing, directing and controlling major program activities.

Principles and techniques of effective supervision and program administration.

Computer knowledge, including input, information retrieval and accessing data bases relating to chemical identification and business use.

Ability to:

Train, direct, motivate staff and maintain effective relations with professionals of various disciplines.

Technically assist staff on the more complex hazardous waste problems.

Participate effectively with groups and agencies to gain cooperation in hazardous waste management.

Develop workload and cost data and recommend fees to cover costs.

Coordinate visual observations and oral or written communications into concise, descriptive written or oral formats that reflect continuity of thought and effectively conveyed concepts or conclusions.

Use a computer to enter and retrieve data, and prepare reports and documents.

Use a County-approved means of transportation to travel to work sites.

Experience/Education

Considerable experience and education that can be directly related to the above knowledge and abilities.

LICENSE/REGISTRATION REQUIREMENTS

Possession of a valid certificate as a Registered Environmental Health Specialist issued by the State of California is desirable.

Possession of a valid California Driver License may be required for some assignments.

REGISTERED VETERINARY TECHNICIAN

DEFINITION

Under general supervision to assist the Veterinarian by providing paraprofessional medical care and treatment to impounded animals; to perform euthanasia by injection; and to do other work as required.

CLASS CHARACTERISTICS

Positions in this class provide veterinary medical assistance in the care and treatment of ill and/or injured animals at Orange County Animal Care Services.

The Registered Veterinary Technician is distinguished from positions in the Kennel Attendant Series in that the latter is responsible for receiving, processing, feeding and caring for impounded animals and the maintenance of the Kennel areas.

The Registered Veterinary Technician is distinguished from the Veterinary Assistant in that the Veterinary Assistant is a non-registered position and is prohibited from performing specific clinical duties.

EXAMPLES OF DUTIES

1. Under direction of Veterinarian, provides medical care and treatment to animals by assisting in conducting physical examinations, administering medications and immunizations, observing for clinical symptoms; and assisting with admissions, discharges and surgical releases, checking incisions and checking and applying splints, clipping and bathing animals to remove mats, blood, tar or other materials detrimental to the animal's health.
2. Euthanizes impounded animals by the injection of appropriate substances.
3. Collects lab specimens including blood, urine, sputum, feces, and removes heads for rabies testing, etc.

4. Assists the Veterinarian in surgery by administering anesthesia and inserting breathing tubes, by ensuring that correct equipment and instruments are at hand, that monitoring and support equipment such as anesthetic machines, monitors, scopes, breathing apparatus are operable and by sanitizing necessary equipment, instruments and the surgery area.
5. Renders emergency treatment to animals.
6. Maintains records of animal treatments and monitors the feeding, care and physical condition of animals under veterinary care.
7. Maintains an inventory of all pharmaceuticals, including controlled substances, and equipment and supplies.
8. Maintains effective relations with public. Answers routine to complex animal care questions.
9. May assist in departmental training programs by giving instruction in basic animal health matters.
10. Provides guidance and direction to the Veterinary Assistant staff. Monitors work and trains new assistants

MINIMUM QUALIFICATIONS

Knowledge of:

Animal behavior, anatomy, common animal diseases, care and feeding of animals, cleaning and disinfecting methods.

Techniques of administering medications and treatments to animals.

General surgical procedures and equipment used in an animal health clinic.
Inventorying and maintaining pharmaceutical supplies and equipment.

County of Orange
Class Code: 5920
Established: 6-20-78
Revised: April 14, 2006

Ability to:

Handle and care for animals in a humane manner that avoids injury to persons and animals.

Develop and maintain cooperative working relationships; deal tactfully with the public.

Maintain records.

Certificate Required:

A valid Certificate of Registration as a Registered Veterinary Technician issued by the California Veterinary Medical Board.

Physical Requirements:

Frequent sitting, walking, bending and twisting of neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying of animals weighing up to 50 pounds.

Continuous upward and downward flexion of the neck; sufficient manual dexterity to assist in hands-on care of animals.

Environmental/Working Conditions:

Constant involvement with animals and continuous exposure to noise.

Frequent exposure to rain, hot, and cold temperatures.

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