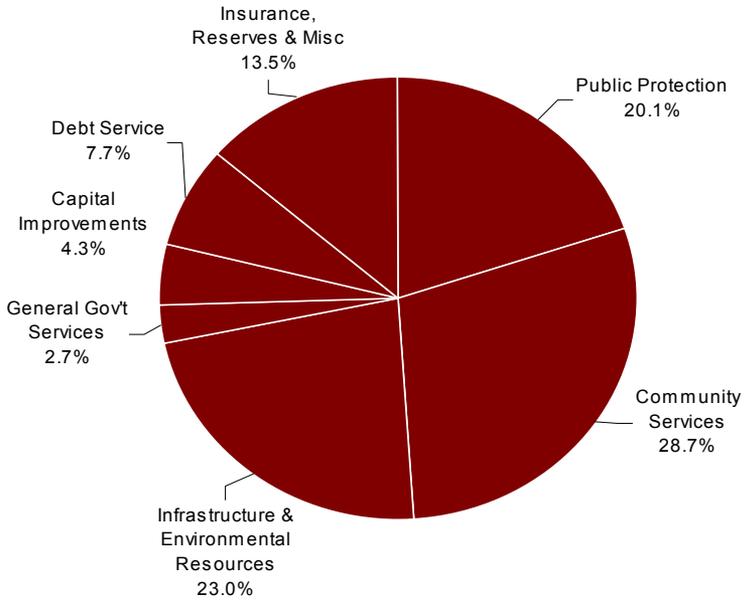


APPROPRIATIONS BY PROGRAM

FY 2007-08

All Funds Under the Board of Supervisors



TOTAL: \$5.94 BILLION

PROGRAM COMPARISON

All Funds Under the Board of Supervisors

APPROPRIATIONS BY PROGRAM			
	2006-07	2007-08	% of
	(In Millions)	(In Millions)	Total
Public Protection	1,128.1	1,193.5	20.1%
Community Services	1,529.6	1,702.6	28.7%
Infrastructure & Env Resources	1,222.9	1,362.5	23.0%
General Government Services	154.5	163.0	2.7%
Capital Improvements	273.1	256.0	4.3%
Debt Service	445.9	458.4	7.7%
Insurance, Reserves & Misc	806.2	802.5	13.5%
TOTAL	\$5,560.3	\$5,938.5	100.0%