

County of Orange

Facts and Figures 2007



County Executive Office



Acknowledgements:

Top Row (from left to right):

“Overlooking Dana Point Coastline” photograph provided courtesy of Resources and Development Management Department, Division of Harbors, Beaches & Parks Operations, Office of Public Information.

“Disease Response Exercise” photograph provided courtesy of the Public Information & Communications Office of the Health Care Agency.

“San Juan Creek Levee Repair” photograph provided courtesy of the Media Relations Office of the County Executive Office.

Middle Row (from left to right)

“Sheriff Training Facility and Range” photograph provided courtesy of the Orange County Sheriff-Coroner’s Department.

“Aerial View of Terminal” at John Wayne Airport provided courtesy of the Public Affairs Communications Division of John Wayne Airport.

Bottom Row

“Irvine Regional Park” photograph provided courtesy of Resources and Development Management Department, Division of Harbors, Beaches & Parks Operations, Office of Public Information.

Front/Back Cover Graphic Design: Eric Jasso of Resources and Development Management Department, Division of Publishing Services.

ORANGE COUNTY BOARD OF SUPERVISORS



Chris Norby
Fourth District
Chair



John M.W. Moorlach
Second District
Vice Chair



Janet Nguyen
First District



Bill Campbell
Third District

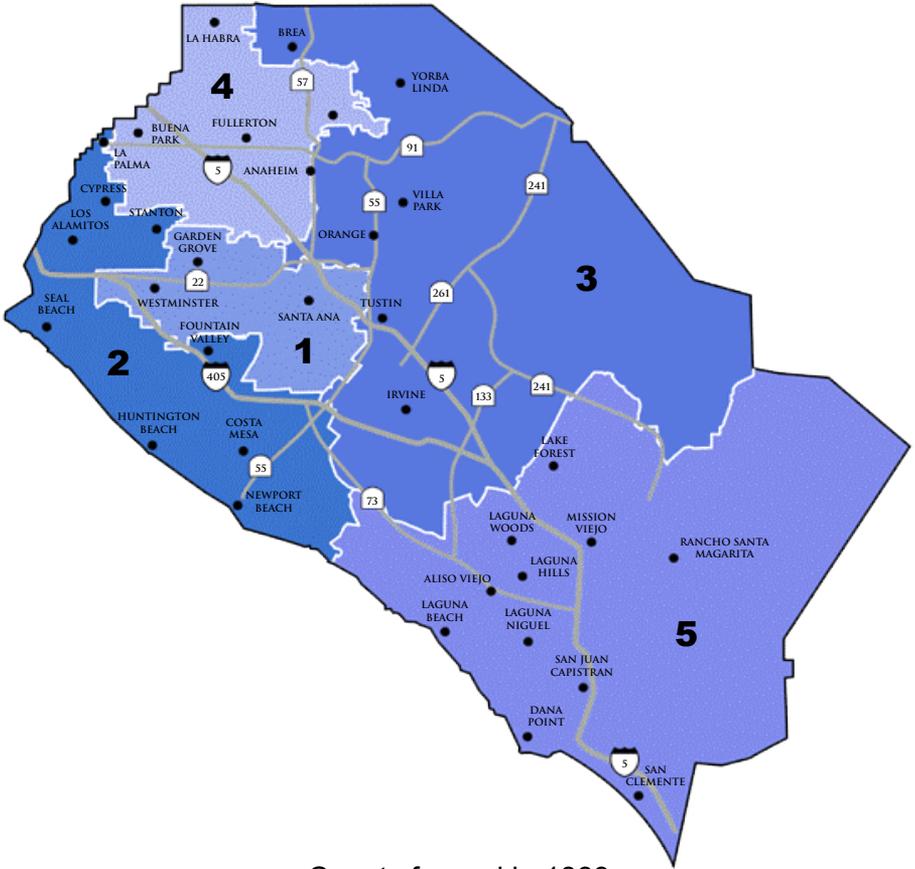


Patricia C. Bates
Fifth District

County Executive Officer
Thomas G. Mauk

MISSION STATEMENT

Making Orange County a safe, healthy, and fulfilling place to live, work, and play, today and for generations to come, by providing outstanding, cost-effective regional public services.



County formed in 1889

County Seat: Santa Ana

The County is a charter County divided into five supervisorial districts on the basis of registered voters and population.

The County is governed by a five-member Board of Supervisors who serve four-year terms.

The Chairman and Vice Chairman are elected by and from members of the Board.

FACTS AND FIGURES

SIZE: 798 square miles

CITIES: 34

COASTLINE: 42 miles

BEACHES: 9

HARBORS: 3

REGIONAL PARKLAND: approximately 38,694 acres

TRAILS & BIKEWAYS: approximately 393 miles

COUNTY LIBRARY: 33 branches

ELEVATION:

Lowest - Sea level; Highest - Santiago Peak (5,687 feet)

LAND USE:

Residential: 141,428 acres

Uncommitted: 111,815 acres

Open Space: 123,918 acres

Commercial/ Industrial/

Public Institutional: 60,478 acres

Agriculture: 20,829 acres

Transportation: 52,925 acres

Source: County of Orange Departments

including O.C. Public Library and Resources & Development Management Department

COLLEGES/UNIVERSITIES:

11 public, 7 private (non-satellite, WASC accredited institutions)

Source: California Postsecondary Education Commission (2006)

AIRPORTS:

John Wayne Airport

Fullerton Municipal Airport

MILITARY INSTALLATIONS:

Los Alamitos Reserve Center

Seal Beach Naval Weapons Station

TOURISM:

Regional Travel Volume (person trips): 28.22 million

Regional Travel Expenditures: \$7.31 billion

Travel Industry Jobs: 82,870

Source: California Division of Tourism (2004)

TOURIST ATTRACTIONS:

Angel Stadium, Anaheim

Honda Center, Anaheim

Balboa Island, Newport Beach

Bowers Museum, Santa Ana

Crystal Cathedral, Garden Grove

Discovery Science Center, Santa Ana

Disneyland Park/ California Adventure, Anaheim

Knott's Berry Farm/ Soak City, Buena Park

Mission San Juan Capistrano, San Juan Capistrano

O.C. Performing Arts Center, Costa Mesa

Richard Nixon Library & Birthplace, Yorba Linda

Source: California Division of Tourism (2006)

TOP 5 HOSPITALS: (Ranked by number of licensed beds)

UCI Medical Center, Orange (453 beds)

St. Joseph Hospital, Orange (412 beds)

Hoag Memorial Hospital, Newport Beach (409 beds)

Fountain Valley Reg Hospital, Fountain Valley (400 beds)

St. Jude Medical Center (359 beds)

Source: Healthcare Association of Southern California (2006)

TOP 5 SHOPPING CENTERS: (Ranked by taxable sales)

South Coast Plaza \$1.3 billion

Fashion Island \$575 million

The Marketplace Tustin/ Irvine \$565 million

Brea Mall \$501 million

The Shops at Mission Viejo \$422 million

Source: O.C. Business Journal, May 2006 (2005 sales data)

CIVILIAN WORKFORCE: 1,602,200

Source: Employment Development Department (2005 Annual Average)

UNEMPLOYMENT: 3.8%

Source: Employment Development Department (2005 Annual Average)

MAJOR O.C. EMPLOYERS:

Walt Disney Co. 21,000

County of Orange 18,748

University of California, Irvine 15,500

Boeing Co. 11,160

St. Joseph Health System 8,975

Albertsons Inc. 8,700

YUM! Brands Inc. 6,500

SBC Communications, Inc. 5,658

Target Corp. 5,436

Ingram Micro 4,000

Source: O.C. Business Council (2006)

EMPLOYMENT MIX:

Trade, Transportation & Utilities 18.5%

Professional & Business Services 18.4%

Manufacturing 12.6%

Leisure & Hospitality Services 11.3%

Government 10.7%

Educational & Health Services 9.2%

Financial Activities 7.0%

Construction 6.8%

Other Services/ Information 5.5%

Source: Employment Development Department (2005)

GROSS COUNTY PRODUCT (GCP):

GCP \$161.3 billion

GCP as a Percent of Gross State Product 10.9%

GCP as a Percent of Gross National Product 1.29%

Source: CSU, Fullerton; Center for Demographic Research & Bureau of Economic Analysis (2005)

MEDIAN FAMILY INCOME: \$78,700

Source: Housing and Urban Development (2007)

PER CAPITA INCOME: \$46,292

Source: CA State Department of Finance (2006 Estimate)

MEDIAN HOME PRICE: \$629,000

Source: Dataquick Information Systems, 2007 YTD (March 2007)

CONSUMER PRICE INDEX: 210.4

Source: U.S. Department of Labor (2006)

ASSESSED VALUATIONS: \$381.0 billion

Source: Orange County Auditor-Controller, FY 2006-07

TAXABLE SALES: \$55.1 billion

Source: California State Board of Equalization (2005)

LARGEST CROPS:

Nursery Stock & Cut Flowers \$240,609,723

Strawberries \$ 43,451,792

Avocados \$ 7,259,520

Peppers—Bell & miscellaneous \$ 7,132,042

Green Beans \$ 6,064,512

Source: 2005 O.C. Crop Report, O.C. Agricultural Commissioner

POPULATION BY CITY

CITY	TOTAL POPULATION	PERSONS PER SQ MI	YEAR INCORP
Aliso Viejo	44,924	6,491	2001
Anaheim	342,410	6,813	1888
Brea	39,560	3,591	1917
Buena Park	81,349	8,084	1953
Costa Mesa	113,134	7,284	1953
Cypress	48,854	7,055	1956
Dana Point	36,669	5,431	1988
Fountain Valley	57,405	6,009	1957
Fullerton	136,428	6,042	1904
Garden Grove	171,765	9,595	1956
Huntington Beach	201,000	7,376	1909
Irvine	193,785	2,924	1971
Laguna Beach	24,963	3,194	1927
Laguna Hills	33,225	5,010	1991
Laguna Niguel	66,178	4,489	1989
Laguna Woods	18,334	6,027	1999
La Habra	61,789	8,449	1925
Lake Forest	77,859	4,636	1991
La Palma	16,081	7,981	1955
Los Alamitos	12,004	2,820	1960
Mission Viejo	97,997	5,623	1987
Newport Beach	83,361	3,307	1906
Orange	137,801	5,462	1888
Placentia	51,236	7,756	1926
Rancho Santa Margarita	49,130	3,758	1999
San Clemente	66,280	3,675	1928
San Juan Capistrano	36,073	2,559	1961
Santa Ana	351,322	12,847	1886
Seal Beach	25,298	2,073	1915
Stanton	38,761	12,384	1956
Tustin	71,767	6,498	1927
Villa Park	6,218	2,978	1962
Westminster	92,408	9,068	1957
Yorba Linda	66,794	3,354	1967
Unincorporated	120,174	431	
TOTAL	3,072,336	3,850	

Source: 1/1/06 O.C. Population Estimates, Department of Finance, and Resources & Development Management Department

ETHNICITY:

White	48.0%
Hispanic	32.5%
Asian/ Pacific Islander	16.3%
Black	1.9%
Other	1.3%

Source: U.S. Census Bureau, 2005 American Community Survey Profile

MEDIAN AGE: 36.4
Source: U.S. Census Bureau, 2005 American Community Survey Profile

BIRTH RATE: 13.63 (2005 preliminary)
(Per Thousand Persons)
Source: O.C. Health Care Agency
Communicable Disease Control & Epidemiology Unit

DEATH RATE: 5.52 (2004 preliminary)
(Per Thousand Persons)
Source: O.C. Health Care Agency
Communicable Disease Control & Epidemiology Unit

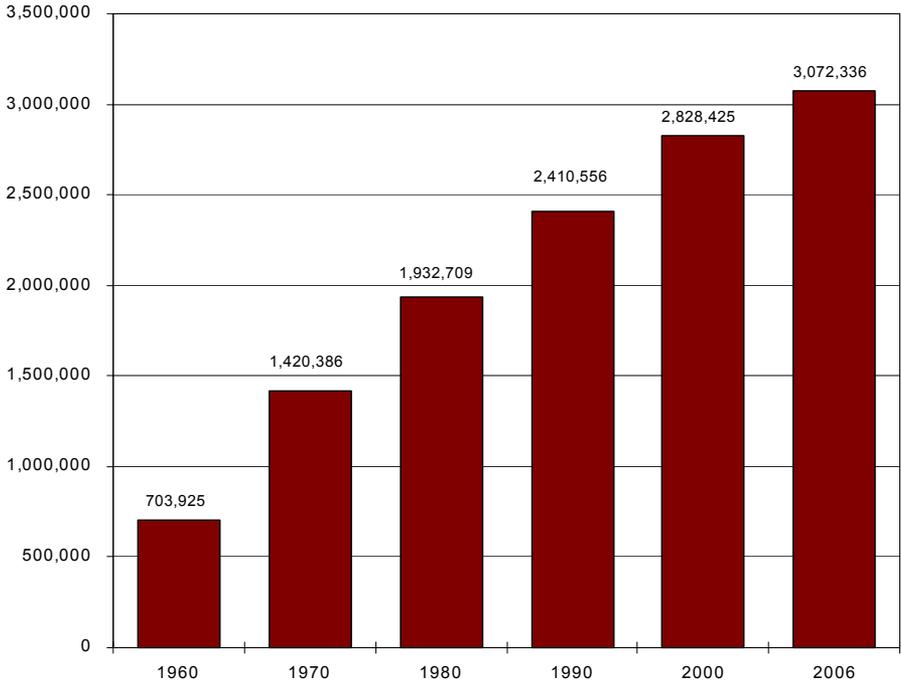
PUBLIC SCHOOL ENROLLMENT:

Kindergarten	36,080
Grade 1	37,989
Grade 2	37,121
Grade 3	38,004
Grade 4	38,385
Grade 5	38,999
Grade 6	39,704
Ungraded Elementary	1,480
Grade 7	40,482
Grade 8	40,853
Grade 9	43,778
Grade 10	41,695
Grade 11	39,724
Grade 12	34,821
Ungraded Secondary	999

TOTAL 510,114

Source:
California Dept of Education, 2005-06 Data

ORANGE COUNTY POPULATION



Source: Department of Finance (1/2006)

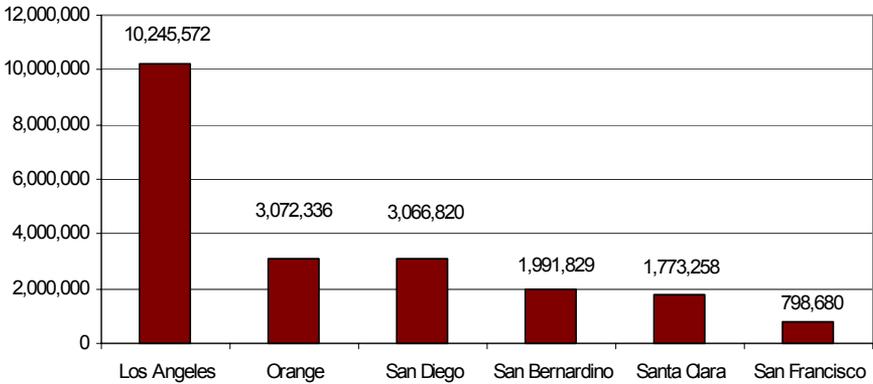
YEAR	POPULATION	% INCREASE
1960	703,925	226%
1970	1,420,386	102%
1980	1,932,709	36%
1990	2,410,556	25%
2000	2,828,425	17%
2006	3,072,336	9%

* Orange County is the second largest county in the State of California in terms of population.

* Total California population as of January 1, 2006 was 37,172,015.

COMPARISON OF COUNTIES

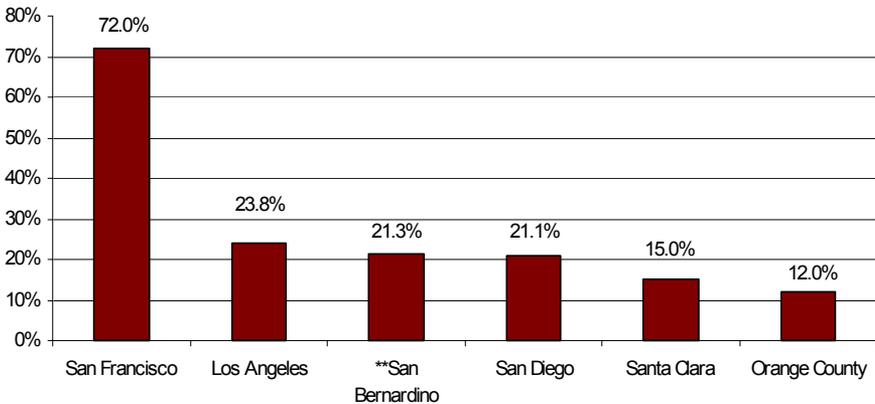
2006 Population Estimates



Source: Department of Finance Population Estimates (January 2006)

2006 Share of Local Property Taxes*

(*Percent of each dollar collected that remains in County General Fund)

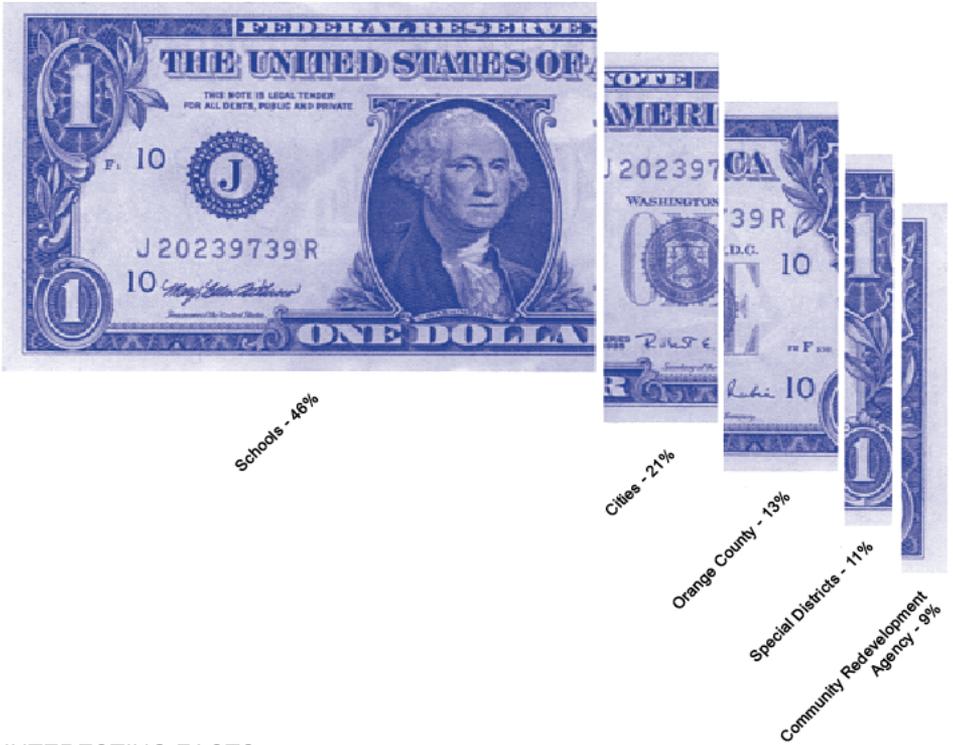


Source: County of San Francisco, Los Angeles, San Bernardino, San Diego, Santa Clara, and Orange County

** Share of local property tax information not available as of publication of this book. Percentage is based on last year's data.

WHERE THE TYPICAL PROPERTY TAX DOLLAR GOES

(2006-07 Locally Assessed 1% Basic Levy)

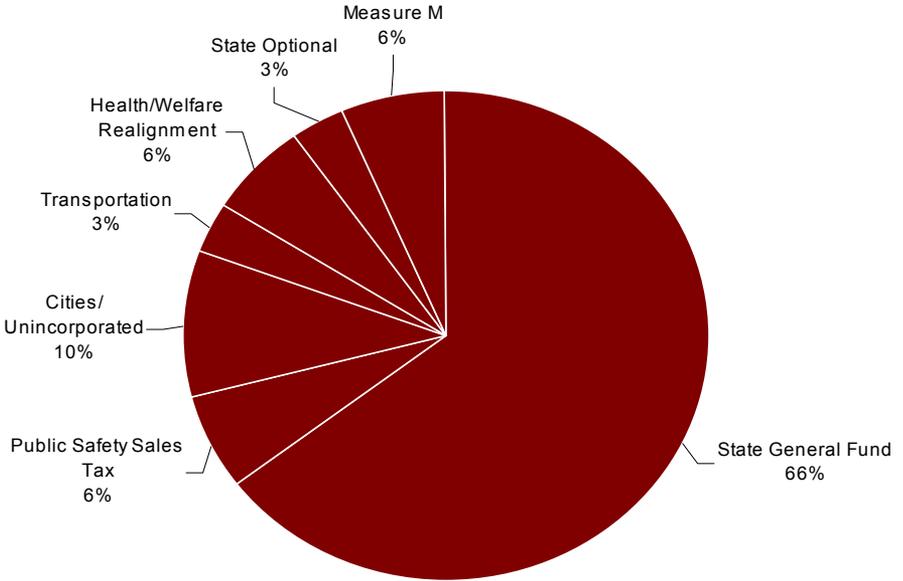


INTERESTING FACTS

- Orange County General Fund receives the lowest share of property tax compared to all Counties in the entire State of California.
- Only twelve percent (12%) of the typical property tax dollar supports County General Fund services. The additional one percent (1%) received by the County supports the County Library, a non-General Fund department.
- The largest share of all property taxes supports school districts.
- The Orange County Fire Authority, which is governed by an independent board, is included with the Special Districts.

Source: Auditor-Controller Tax Unit

ORANGE COUNTY SALES TAX



UNIFORM SALES TAX

State General Fund	0.0500
Public Safety Sales Tax (Proposition 172)	0.0050
Cities/Counties Unincorporated General Funds	0.0075
Local Transportation/Road Maintenance	0.0025
Health & Welfare Realignment	0.0050
State Optional	0.0025

SUBTOTAL: 0.0725

OPTIONAL LOCAL SALES TAX

Orange County Mass Transit (Measure M)	0.0050
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Local Sales Tax is currently diverted to assist the County in meeting debt service obligations of the 1996 Recovery Certificates of Participation, Series A.

TOTAL: 0.0775

STRATEGIC PRIORITIES

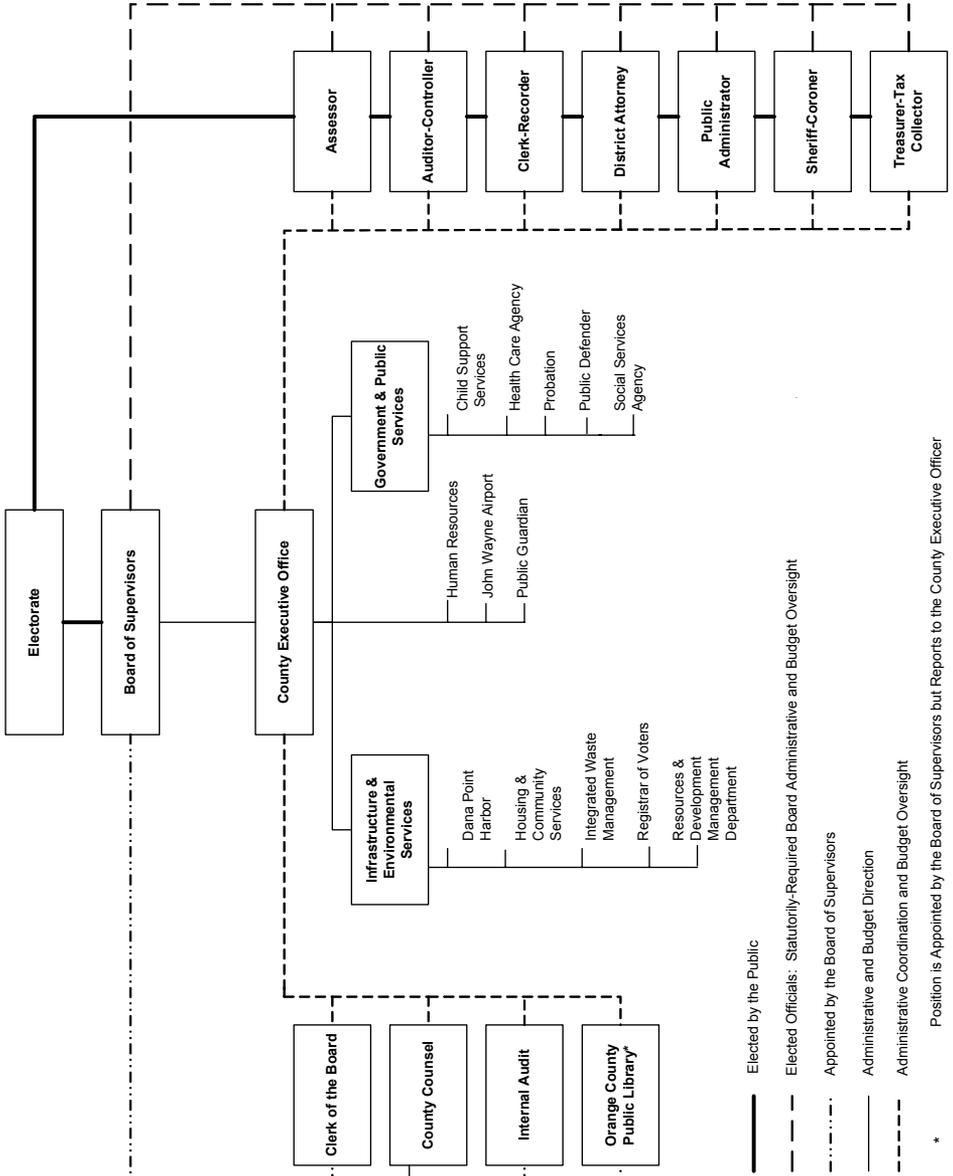
In 1997, the County of Orange developed and successfully implemented one of the most innovative long-range financial planning models in the municipal industry. The Strategic Financial Plan is the culmination of an intensive operational and financial planning process involving the Board of Supervisors, County department heads, managers, staff and the public. The process identifies financial priorities, forecasts revenues and expenses, and attempts to develop a balanced five-year financial outlook. The Strategic Financial Plan is an integral part of the County's corporate management system, which was implemented to assure an accountable, results oriented County government.

A function of the Strategic Financial Plan is to identify new major initiatives (strategic priorities) that will impact the County over the next several years. The 2006 Strategic Financial Plan is the ninth plan to be prepared and identifies the following critical strategic priorities:

- **Water Quality and Watershed Protection** – meet unfunded mandates for water quality protection and compliance.
- **County Facilities Master Plan** – renovation / rehabilitation of deteriorating County facilities.
- **Information Technology Strategic Planning Tactical Goals** – improve the quality of public services and internal efficiency through technological innovation.
- **District Attorney High Tech Crime Unit Expansion** – ability to better address and prosecute the growth of cyber crime and identity theft cases.
- **Tustin Family Campus** – construct multi-purpose facility for providing services to at-risk children and families in Orange County.
- **James A. Musick Facility Expansion** – additional jail beds and staffing to address increased adult inmate population.
- **Affordable Housing** – address the shortage of affordable housing in Orange County.
- **Healthy Eating & Physical Activity Program** – implementation of a comprehensive, multi-staged program to reduce the prevalence of overweight and obesity in Orange County.
- **Forensic Science DNA Program** – expand the use of DNA analysis to help solve major violent crimes.
- **Adult Re-Entry Program** – transitional facility for integration of non-violent probationers from custody into the community.

The adoption of the 2006 Strategic Financial Plan demonstrates the Board of Supervisors' commitment to sound financial management principles and illustrates the Board's willingness to make tough decisions to ensure the County's financial success. This is the kind of planning and quality management that taxpayers should expect from County government.

COUNTY OF ORANGE ORGANIZATIONAL CHART



COUNTYWIDE SERVICES

- Affordable Housing (Housing Authority)
- Agricultural Commissioner
- Airport
- Child Protection & Social Services
- Child Support Services
- Clerk-Recorder
- Coroner & Forensic Services
- District Attorney
- Elections & Voter Registration
- Environmental/Regulatory Health
- Flood Control & Transportation
- Grand Jury
- Harbors, Beaches & Parks
- Indigent Medical Services
- Jails & Juvenile Facilities
- Juvenile Justice Commission
- Landfills & Solid Waste Disposal
- Law Enforcement
- Local Agency Formation Commission
- Probationary Supervision
- Public Assistance
- Public Defender/Alternate Defense
- Public & Mental Health
- Senior Services
- Tax Assessment Collection & Appeals
- Weights & Measures

UNINCORPORATED AREA SERVICES

- Animal Control
- Flood Control
- Land Use
- Law Enforcement
- Libraries
- Parks
- Waste Disposal Collection

CONTRACT SERVICES FOR CITIES

- Animal Control
- Law Enforcement
- Libraries
- Public Works & Engineering

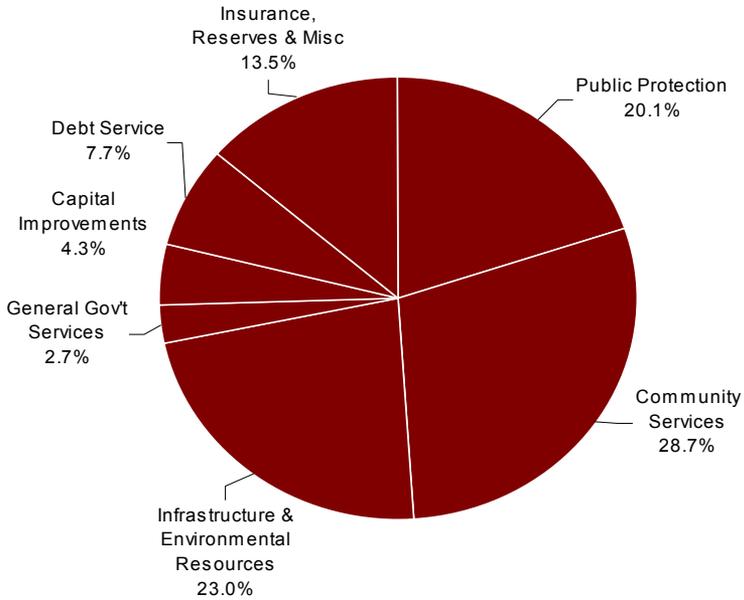
CITY SERVICES

- Affordable Housing
- Animal Control
- Business Retention
- Cultural Arts Facilities/Programs
- Economic Development
- Fire Protection
- Land Use/Planning
- Law Enforcement
- Libraries
- Paramedic Response
- Parks & Open Space
- Recreation Programs
- Redevelopment
- Roads
- Street Lighting
- Street Trees & Median Islands
- Storm Drains
- Utilities (e.g., water, electric)
- Waste Disposal Collection

APPROPRIATIONS BY PROGRAM

FY 2007-08

All Funds Under the Board of Supervisors



TOTAL: \$5.94 BILLION

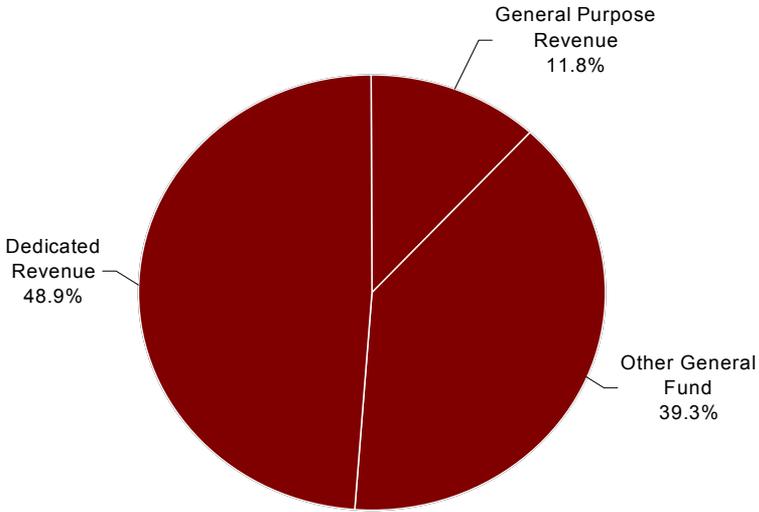
PROGRAM COMPARISON

All Funds Under the Board of Supervisors

APPROPRIATIONS BY PROGRAM			
	2006-07	2007-08	% of
	(In Millions)	(In Millions)	Total
Public Protection	1,128.1	1,193.5	20.1%
Community Services	1,529.6	1,702.6	28.7%
Infrastructure & Env Resources	1,222.9	1,362.5	23.0%
General Government Services	154.5	163.0	2.7%
Capital Improvements	273.1	256.0	4.3%
Debt Service	445.9	458.4	7.7%
Insurance, Reserves & Misc	806.2	802.5	13.5%
TOTAL	\$5,560.3	\$5,938.5	100.0%

TOTAL COUNTY REVENUE BUDGET

FY 2007-08

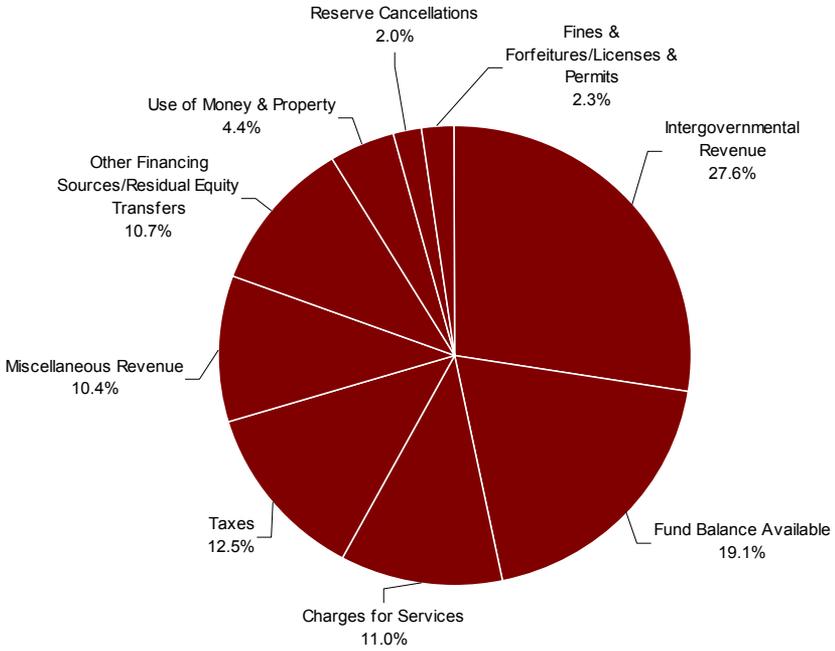


TOTAL: \$5.94 BILLION

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, Housing & Community Services, Health Care Agency, Social Services Agency, Resources & Development Management Department, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

TOTAL COUNTY REVENUE BY SOURCE

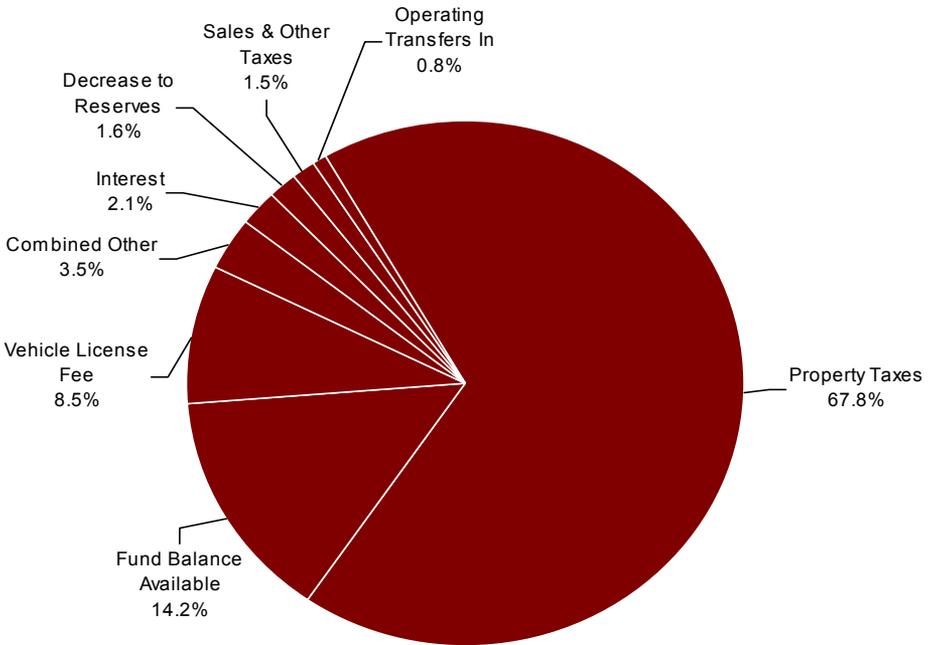
FY 2007-08



TOTAL: \$5.94 BILLION

GENERAL PURPOSE REVENUE BY SOURCE

FY 2007-08

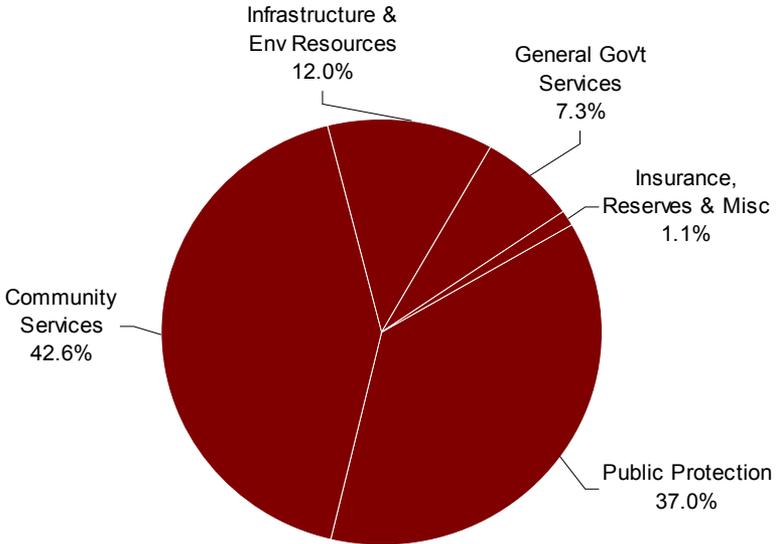


TOTAL: \$703.6 MILLION

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, Housing & Community Services, Health Care Agency, Social Services Agency, Resources & Development Management Department, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.

**COUNTY OF ORANGE AUTHORIZED POSITIONS BY PROGRAM
FY 2007-08**



Total: 18,748 Positions

PROGRAM NAME	FY 2006-07	FY 2007-08	% of Total
Public Protection	6,786	6,933	37.0%
Community Services	7,761	7,981	42.6%
Infrastructure & Env Resources	2,186	2,248	12.0%
General Government Services	1,358	1,373	7.3%
Insurance, Reserves & Misc	210	213	1.1%
TOTAL:	18,301	18,748	100.0%



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*Visit the County website at www.ocgov.com for more information
about County programs and Board meeting dates and agendas.*