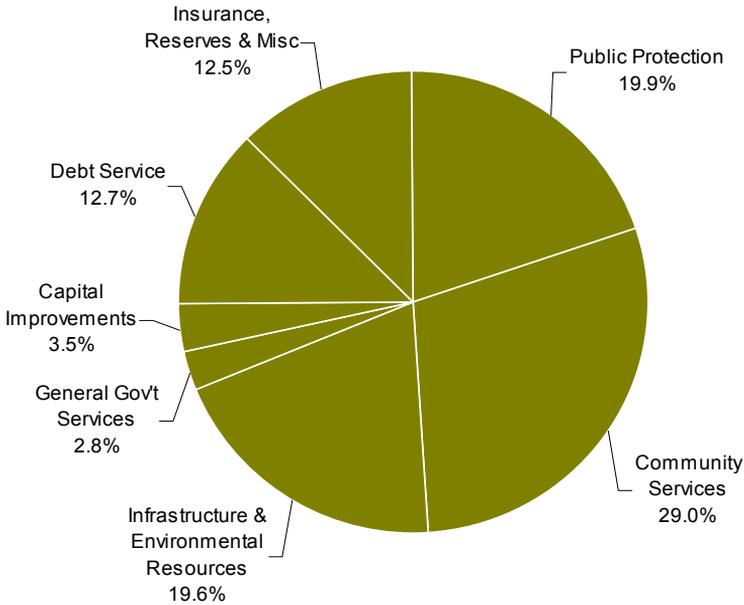


# APPROPRIATIONS BY PROGRAM FY 2004-05

*All Funds Under the Board of Supervisors*



**TOTAL: \$4.63 BILLION**

## PROGRAM COMPARISON

*ALL FUNDS UNDER THE BOARD OF SUPERVISORS*

### APPROPRIATIONS BY PROGRAM

	<b>2003-04</b>	<b>2004-05</b>	<b>%</b>
	<b>(In Millions)</b>	<b>(In Millions)</b>	<b>Change</b>
Public Protection	859.7	923.1	7.4%
Community Services	1,246.8	1,342.3	7.7%
Infrastructure & Env Resources	952.6	907.3	-4.8%
General Government Services	150.1	129.4	-13.8%
Capital Improvements	186.5	161.1	-13.6%
Debt Service	890.0	587.9	-33.9%
Insurance, Reserves & Misc [1]	1,359.0	579.8	-57.3%
<b>TOTAL</b>	<b>\$5,644.7</b>	<b>\$4,630.9</b>	<b>-18.0%</b>

[1] This category significantly decreased in FY 2004-05 due to removal of appropriations budgeted for the possibility of a Pension Obligation Bond issue of \$800 million.