

Fiscal Year
2006-07
Budget

Introduction

Program I

Program II

Program III

Program IV

Program V

Program VI

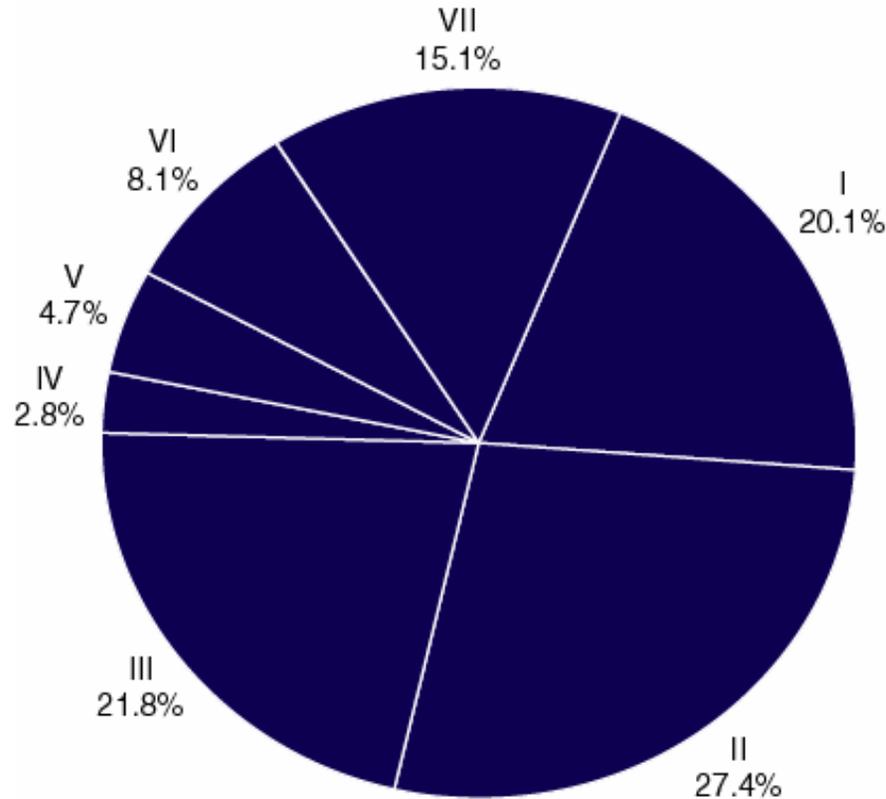
Program VII

Conclusion



Total County Appropriations by Program

FY 2006-07 Total = \$5.53 Billion



County Program Appropriations

Program	Program Name	(in Million Dollars)			FY 2006-2007
		FY 2005-2006	FY 2006-2007	Two Year Variance	% of Total
I	Public Protection	\$ 1,016.7	\$ 1,111.9	\$ 95.2	20.1%
II	Community Services	1,403.4	1,516.2	112.8	27.4%
III	Infrastructure & Environmental Resources	864.2	1,209.5	345.3	21.8%
IV	General Government Services	146.1	152.5	6.4	2.8%
V	Capital Improvements	270.8	260.5	(10.3)	4.7%
VI	Debt Service	607.2	445.9	(161.3)	8.1%
VII	Insurance, Reserves & Miscellaneous	657.9	837.3	179.4	15.1%
		\$ 4,966.3	\$ 5,533.8	\$ 567.5	100.0%