Budget Highlights

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Components of FBA

(millions)	SFP	2nd AFR	Budget
GPR variance	$ 30.0	71.9	71.9
Dept variance	65.0	41.9	31.8
Enc. Reversals/ Reserve changes	10.0	9.5	9.5
Unbudgeted FBA	0	5.3	5.3
Total FBA	**105.0**	**128.6**	**118.5**