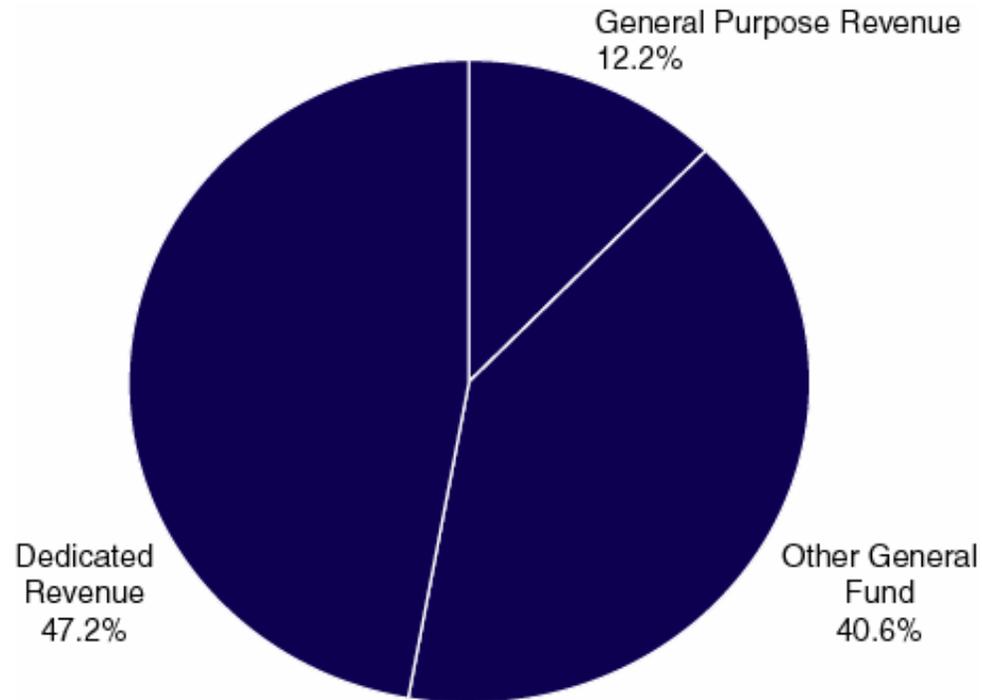


Fiscal Year  
2006-07  
Budget

- Introduction
- Program I
- Program II
- Program III
- Program IV
- Program V
- Program VI
- Program VII
- Conclusion



# Total County Revenue Budget FY 2006-07 Total = \$5.53 Billion



## General Revenue Sources

Revenue Source	(in Million Dollars)			FY 2006-07
	FY 2005-2006	FY 2006-2007	Two Year Variance	% of Total
General Purpose Revenue	\$ 551.4	\$ 677.2	\$ 125.8	12.2%
Other General Fund	2,067.0	2,247.3	180.3	40.6%
Dedicated Revenue	2,347.9	2,609.3	261.4	47.2%
	\$ 4,966.3	\$ 5,533.8	\$ 567.5	100.0%