

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Description:

California Government Code Section 27584 authorizes this Fund to pay for County Surveyor costs for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

At a Glance:	
Total FY 2005-2006 Projected Expend + Encumb:	138,626
Total Recommended FY 2006-2007	82,995
Percent of County General Fund:	N/A
Total Employees:	0.00

Survey Monument Preservation Fund - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Proposed Budget History:

Sources and Uses	FY 2004-2005	FY 2005-2006	FY 2005-2006	FY 2006-2007	Change from FY 2005-2006	
	Actual	Budget As of 3/31/06	Projected ⁽¹⁾ At 6/30/06	Recommended	Projected Amount	Projected Percent
Total Revenues	229,928	138,626	139,021	82,995	(56,026)	-40.30
Total Requirements	173,901	138,626	138,626	82,995	(55,631)	-40.13
Balance	56,026	0	395	0	(395)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2005-06 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page A119



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Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2004-2005		FY 2005-2006		FY 2006-2007		Change from FY 2005-2006		
	Actual	Budget	Projected ⁽¹⁾	As of 3/31/06	At 6/30/06	Recommended	Projected	Amount	Percent
Revenue from Use of Money and Property	\$ 1,714	\$ 2,000	\$ 2,000			\$ 2,000	\$ 0		0.00%
Charges For Services	56,980	80,000	80,000			80,000	0		0.00
Miscellaneous Revenues	521	600	995			600	(395)		-39.70
Total FBA	170,713	56,026	56,026			395	(55,631)		-99.29
Total Revenues	229,928	138,626	139,021			82,995	(56,026)		-40.30
Services & Supplies	173,901	138,626	138,626			82,995	(55,631)		-40.13
Total Requirements	173,901	138,626	138,626			82,995	(55,631)		-40.13
Balance	\$ 56,026	\$ 0	\$ 395			\$ 0	\$ (395)		-100.00%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2005-06 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.