

14L - LOCAL LAW ENFORCEMENT BLOCK GRANT

Operational Summary

Description:

This fund accounts for Local Law Enforcement Block Grant (LLEBG) proceeds. These funds must be used for projects to reduce crime and improve public safety. The Local Law Enforcement Block Grant and Edward Byrne Memorial Formula Block Grant were discontinued during FY 05-06 and merged with new Justice Assistance Grant (JAG) funding.

The Orange County Sheriff Department would apply, administer, and budget for the new JAG Funding. The amount budgeted in 14L for FY 05-06 is estimated carryover from FY 04-05, which would be used in FY 05-06 and the Fund 14L would be closed eventually.

At a Glance:

Total FY 2004-2005 Projected Expend + Encumb:	37,303
Total Recommended FY 2005-2006	10,990
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Proposed Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget	Projected ⁽¹⁾	Recommended	Projected	Percent
Total Revenues	132,049	78,301	48,193	10,990	(37,203)	-77.19
Total Requirements	134,562	78,301	37,303	10,990	(26,313)	-70.53
Balance	(2,513)	0	10,890	0	(10,890)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Local Law Enforcement Block Grant in the Appendix on page page 621

Highlights of Key Trends:

- The Local Law Enforcement Block Grant discontinued during FY 05-06 and merged with the new Justice Assistance Grant (JAG) funding. The Orange County Sheriff

Department would apply, administer, and budget for the new JAG Funding. FY 05-06 is estimated carryover from FY 04-05.



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Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget As of 3/31/05	Projected ⁽¹⁾ As of 6/30/05	Recommended	Projected Amount	Percent
Revenue from Use of Money and Property	\$ 850	\$ 500	\$ 500	\$ 100	\$ (400)	-80.00%
Intergovernmental Revenues	54,143	50,000	22,403	0	(22,403)	-100.00
Other Financing Sources	6,016	5,000	2,489	0	(2,489)	-100.00
Total FBA	71,040	(2,513)	(2,513)	10,890	13,403	-533.36
Reserves	0	25,314	25,314	0	(25,314)	-100.00
Total Revenues	132,049	78,301	48,193	10,990	(37,203)	-77.19
Services & Supplies	513	391	391	100	(291)	-74.42
Other Charges	124,206	76,910	36,912	10,890	(26,022)	-70.49
Other Financing Uses	9,843	1,000	0	0	0	0.00
Total Requirements	134,562	78,301	37,303	10,990	(26,313)	-70.53
Balance	\$ (2,513)	\$ 0	\$ 10,890	\$ 0	\$ (10,890)	-100.00%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).