

# 109 - COUNTY AUTOMATED FINGERPRINT IDENTIFICATION

## Operational Summary

### Description:

The State Department of Justice maintains an automated system, known as the California Identification System (CAL-ID) for retaining and identifying fingerprints. CAL-ID is a computer system which stores fingerprint information and provides a remarkably high-speed comparison to crime scene prints or prisoners' prints.

### At a Glance:

Total FY 2004-2005 Projected Expend + Encumb:	848,962
Total Recommended FY 2005-2006	872,051
Percent of County General Fund:	N/A
Total Employees:	10.00

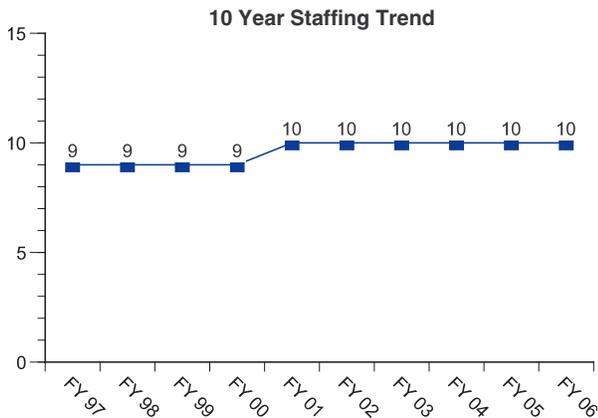
### Strategic Goals:

- Replace Live Scan Equipment, establish a Remote Identification System for patrol vehicles and establish a Palm Print System.

### FY 2004-05 Key Project Accomplishments:

- Completed conceptual design for a County-wide Live Scan Replacement System.

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- Constant at 10 positions since FY 00/01.

## Budget Summary

### Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 05/06 and to identify future year priorities which form the basis of the Five Year Strategic Financial Plan.

### Changes Included in the Recommended Base Budget:

The County Automated Fingerprint Identification Fund is a self-balancing budget with restricted revenue. The Base Budget includes a balancing entry to reflect over-financing to match anticipated Fund Balance Available at year-end. This budget is intended to fund operational costs for the County Automated Fingerprint Identification program. The FY 05/06 budget includes an operating transfer in to Fund 109 from 14D to fund the anticipated operational costs shortfall resulting from a drop in Court Fines revenue.

### Proposed Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget As of 3/31/05	Projected <sup>(1)</sup> At 6/30/05	Recommended	Projected Amount	Percent
Total Positions	-	10	10	10	0	0.00
Total Revenues	927,709	928,445	954,729	872,051	(82,678)	-8.65
Total Requirements	704,764	928,445	868,678	872,051	3,373	0.38
Balance	222,945	0	86,051	0	(86,051)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: County Automated Fingerprint Identification in the Appendix on page page 557

### Highlights of Key Trends:

- County law enforcement, courts, juvenile authorities and State requirements for applicant record checks are increasing their reliance on electronic fingerprinting. This will impact the workload of CAL-ID staff and elec-

tronic networks. Staff is tracking the development of automated palm print identification system for crime scenes and in patrol car fingerprint identification systems for ultimate implementation among County law enforcement agencies.



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### Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget As of 3/31/05	Projected <sup>(1)</sup> As of 6/30/05	Recommended	Projected Amount	Projected Percent
Fines, Forfeitures & Penalties	\$ 581,150	\$ 503,000	\$ 583,000	\$ 583,000	\$ 0	0.00%
Revenue from Use of Money and Property	3,011	2,500	3,000	3,000	0	0.00
Intergovernmental Revenues	4,581	0	0	0	0	0.00
Miscellaneous Revenues	1,099	0	1,033	0	(1,033)	-100.00
Other Financing Sources	0	200,000	125,000	200,000	75,000	60.00
Total FBA	327,147	222,945	222,945	86,051	(136,894)	-61.40
Reserve For Encumbrances	10,720	0	19,751	0	(19,751)	-100.00
<b>Total Revenues</b>	<b>927,709</b>	<b>928,445</b>	<b>954,729</b>	<b>872,051</b>	<b>(82,678)</b>	<b>-8.65</b>
Salaries & Benefits	583,886	619,184	593,015	654,939	61,924	10.44
Services & Supplies	54,715	249,261	215,663	157,112	(58,551)	-27.14
Other Charges	60,000	60,000	60,000	60,000	0	0.00
Fixed Assets	6,163	0	0	0	0	0.00
<b>Total Requirements</b>	<b>704,764</b>	<b>928,445</b>	<b>868,678</b>	<b>872,051</b>	<b>3,373</b>	<b>0.38</b>
<b>Balance</b>	<b>\$ 222,945</b>	<b>\$ 0</b>	<b>\$ 86,051</b>	<b>\$ 0</b>	<b>\$ (86,051)</b>	<b>-100.00%</b>

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).