

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Description:

California Gov't Code Sec 27584 authorizes this fund to pay for County Surveyor cost for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

At a Glance:

Total FY 2003-2004 Actual Expenditure + Encumbrance:	15,872
Total Final FY 2004-2005 Budget:	196,361
Percent of County General Fund:	N/A
Total Employees:	0.00

SURVEY MONUMENT PRESERVATION FUND -

This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Final Budget and History:

Sources and Uses	FY 2002-2003 Actual Exp/Rev	FY 2003-2004 Budget As of 6/30/04	FY 2003-2004 Actual Exp/Rev ⁽¹⁾ At 6/30/04	FY 2004-2005 Final Budget	Change from FY 2003-2004 Actual	
					Amount	Percent
Total Revenues	174,039	190,827	186,585	196,361	9,776	5.24
Total Requirements	61,512	190,827	15,872	196,361	180,489	1,137.17
FBA	112,527	0	170,713	0	(170,713)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2003-04 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page 534.



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Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2002-2003 Actual Exp/Rev	FY 2003-2004 Budget As of 6/30/04	FY 2003-2004 Actual Exp/Rev ⁽¹⁾ At 6/30/04	FY 2004-2005 Final Budget	Change from FY 2003-2004 Actual	
					Amount	Percent
Revenue From Use Of Money And Property	\$ 2,201	\$ 2,000	\$ 1,713	\$ 2,000	\$ 287	16.76%
Charges For Services	76,860	75,500	71,791	77,000	5,209	7.26
Miscellaneous Revenues	360	800	554	600	46	8.29
Total FBA	94,617	112,527	112,527	116,761	4,234	3.76
Total Revenues	174,039	190,827	186,585	196,361	9,776	5.24
Services & Supplies	61,512	190,827	15,872	196,361	180,489	1,137.17
Total Requirements	61,512	190,827	15,872	196,361	180,489	1,137.17
Balance	\$ 112,527	\$ 0	\$ 170,713	\$ 0	\$ (170,713)	-100.00%

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2003-04 Actual Expenditure + Encumbrance included in the "At a Glance" section.