

# 459 - N. TUSTIN LANDSCAPE & LIGHTING ASSESSMENT DIST.

## Operational Summary

### Description:

Provide for the acquisition, development and maintenance of local public parks and equestrian trails, and road-related landscape maintenance.

N/TUSTIN LNDSACP/LTG ASMT DST - This fund appropriates revenue for park landscape, equestrian trails and road related maintenance in an unincorporated area.

At a Glance:	
Total FY 2002-2003 Actual Expenditure + Encumbrance:	144,287
Total Final FY 2003-2004 Budget:	1,184,452
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev <sup>(1)</sup> At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	1,030,019	1,058,660	1,018,828	1,184,453	165,625	16.26
Total Requirements	320,531	1,058,660	863,658	1,184,453	320,795	37.14
Balance	709,489	0	155,170	0	(155,170)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: N. Tustin Landscape & Lighting Assessment Dist. in the Appendix on page 653.

