

## 458 - COUNTY SERVICE AREA #4 - LEISURE WORLD

### Operational Summary

#### Description:

Provide for development and maintenance of local public parks, residential street sweeping and road related landscape maintenance.

This fund was closed 6/30/02. Was not budgeted for FY 03/04. Aliso Viejo assumed all responsibilities for fund as of 7/1/02.

#### At a Glance:

Total FY 2002-2003 Actual Expenditure + Encumbrance:	1,044,891
Total Final FY 2003-2004 Budget:	0
Percent of County General Fund:	N/A
Total Employees:	0.00

**CSA #4 LEISURE WORLD** - This fund appropriates revenue for landscape maintenance, park operations and maintenance, and street sweeping services in a previously unincorporated area.

### Budget Summary

#### Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev <sup>(1)</sup> At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	1,067,383	1,059,239	1,048,898	0	(1,048,898)	-100.00
Total Requirements	352,602	1,059,239	1,047,282	0	(1,047,282)	-100.00
Balance	714,781	0	1,615	0	(1,615)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: County Service Area #4 - Leisure World in the Appendix on page 652.

