

# 403 - SANTA ANA RIVER ENVIRONMENTAL ENHANCEMENT

## Operational Summary

### Description:

Provide for the environmental enhancement of the Santa Ana River between Katella Avenue and Imperial Highway per agreement with Orange County Water District.

### At a Glance:

Total FY 2002-2003 Actual Expenditure + Encumbrance:	2,255
Total Final FY 2003-2004 Budget:	237,877
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev <sup>(1)</sup> At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	224,996	237,227	228,370	237,877	9,507	4.16
Total Requirements	1,769	237,227	2,505	237,877	235,372	9,395.03
Balance	223,227	0	225,865	0	(225,865)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Santa Ana River Environmental Enhancement in the Appendix on page 638.

