

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Description:

California Gov't Code Sec 27584 authorizes this fund to pay for County surveyor cost for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

At a Glance:	
Total FY 2002-2003 Actual Expenditure + Encumbrance:	61,512
Total Final FY 2003-2004 Budget:	242,359
Percent of County General Fund:	N/A
Total Employees:	0.00

SURVEY MONUMENT PRESERVATION FUND - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev ⁽¹⁾ At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	103,818	170,217	174,039	242,359	68,320	39.26
Total Requirements	9,201	170,217	61,512	242,359	180,847	294.00
Balance	94,617	0	112,527	0	(112,527)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page 534.

