

# 146 - WORKFORCE INVESTMENT ACT

## Operational Summary

### Description:

Provide for services through workforce investment systems that increase the employment, retention, and earnings of participants, and reduce welfare dependency.

### At a Glance:

Total FY 2002-2003 Actual Expenditure + Encumbrance:	12,307,076
Total Final FY 2003-2004 Budget:	12,664,148
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev <sup>(1)</sup> At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	12,848,682	19,901,398	10,310,003	12,664,148	2,354,145	22.83
Total Requirements	16,551,518	19,901,398	11,784,814	12,664,148	879,334	7.46
Balance	(3,702,836)	0	(1,474,811)	0	1,474,811	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Workforce Investment Act in the Appendix on page 554.

