

069 - GENERAL RELIEF

Operational Summary

Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:	
Total FY 2002-2003 Actual Expenditure + Encumbrance:	927,069
Total Final FY 2003-2004 Budget:	1,223,159
Percent of County General Fund:	0.05%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

Caseloads are projected to increase 10.4% in FY 03/04.

Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev ⁽¹⁾ At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	1,103,038	1,027,017	938,455	806,541	(131,914)	-14.06
Total Requirements	885,300	1,429,546	927,069	1,223,159	296,090	31.94
Net County Cost	(217,738)	402,529	(11,386)	416,618	428,004	-3,759.09

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: General Relief in the Appendix on page 497.

Highlights of Key Trends:

- Caseloads are projected to increase 10.4% in FY 03/04.

