

067 - AID TO REFUGEES

Operational Summary

Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

At a Glance:

Total FY 2002-2003 Actual Expenditure + Encumbrance:	287,764
Total Final FY 2003-2004 Budget:	309,044
Percent of County General Fund:	0.01%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

This program is projected to have a level caseload in FY 03/04. This budget assumes no cost of living adjustment consistent with the Governor's budget.

Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev ⁽¹⁾ At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	833,230	713,557	287,526	309,044	21,518	7.48
Total Requirements	455,304	713,557	287,764	309,044	21,280	7.39
Net County Cost	(377,926)	0	238	0	(238)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Aid to Refugees in the Appendix on page 495.

Highlights of Key Trends:

- This program is projected to have a level caseload in FY 03/04.

