

139 - CONTRACT CITIES SHARED FORFEITURES

Operational Summary

Description:

The purpose of this fund is to record revenue and disburse cash to contract cities for their proportionate share of narcotic asset forfeitures received from the Regional Narcotics Suppression Program (RNSP) and through State and Federal Asset Forfeiture sharing from seizures made within each city.

At a Glance:

Total FY 2002-2003 Actual Expenditure + Encumbrance:	259
Total Final FY 2003-2004 Budget:	0
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year FY 2002-2003 Key Project Accomplishments:

- State and Federal Asset Forfeiture Funds dispersed to Contract Cities, as appropriate.

Budget Summary

Plan for Support of the County's Strategic Priorities:

N/A. Fund closed in FY 02/03. Fund Balance will be transferred to Fund 132 Sheriff's Narcotics Program.

Changes Included in the Base Budget:

N/A. Fund closed in FY 02/03.

Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev ⁽¹⁾ At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Revenues	7,922	17,423	259	0	(259)	-100.00
Total Requirements	7,999	17,423	259	0	(259)	-100.00
Balance	(77)	0	0	0	0	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Contract Cities Shared Forfeitures in the Appendix on page 542.



Highlights of Key Trends:

- Effective enforcement efforts and community involvement measures in South Orange County have resulted in maintaining a low crime rate. Taken as one combined

district, the South County contract cities and unincorporated areas are the safest community in the nation when compared with other cities and regions of similar population size.