

# 116 - NARCOTIC FORFEITURE AND SEIZURE

## Operational Summary

### Description:

The mission of the unit is to ensure compliance to the mandates governed by Health and Safety Codes 11469-11470 involving the obtaining of assets forfeited or seized as part of narcotics investigations.

### Strategic Goals:

- Obtain all assets as permitted by Health and Safety Code sections 11469 and 11470.

### Key Outcome Indicators:

Performance Measure	2002 Business Plan Results	2003 Business Plan Target	How are we doing?
<b>PERCENTAGE OF POSSIBLE CASES FOR WHICH ASSETS WERE OBTAINED</b> <b>What:</b> Measures level of effectiveness of the program. <b>Why:</b> Indicates the effectiveness of the program.	On target to meet established goal.	Meet or exceed prior year's performance.	Our experienced narcotic forfeiture team seizes all assets as permitted by the law.

### Fiscal Year FY 2002-2003 Key Project Accomplishments:

- The Unit has been proactive in addressing narcotic-related crimes in Orange County and continues to vigorously pursue the seizure of assets related to these crimes, as mandated in the Health & Safety Codes 11469-11470.

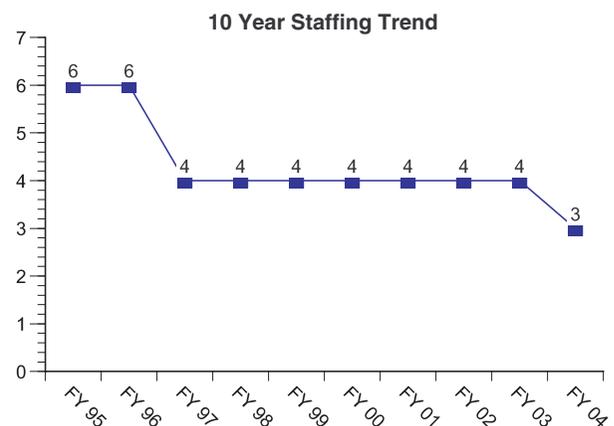
**NARCOTIC PROGRAM** - As part of the Narcotics Enforcement Team, the Narcotic Asset Forfeiture and Seizure group consists of an Investigator, a Paralegal and an Attorney Clerk II to enforce compliance to the Health and Safety Code mandates.

The receipt from the allocation of asset forfeiture funds one-time and on going operational costs necessary for enforcement and prosecution services mandated by the Health and Safety Code.

### At a Glance:

Total FY 2002-2003 Actual Expenditure + Encumbrance:	289,570
Total Final FY 2003-2004 Budget:	863,223
Percent of County General Fund:	N/A
Total Employees:	3.00

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- There has been a small decline in the number of cases involving narcotic asset forfeiture and seizure. Hence, the staffing level was reduced from 4 to 3 in FY 2002-03.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

The Narcotic Asset Forfeiture and Seizure Program assists the Office in supporting the County's Strategic Priorities by bringing in critically needed revenues to fully offset the program costs.

#### Changes Included in the Base Budget:

Allocate \$1,150,000 to the Reserves account.

### Final Budget and History:

Sources and Uses	FY 2001-2002 Actual Exp/Rev	FY 2002-2003 Budget As of 6/30/03	FY 2002-2003 Actual Exp/Rev <sup>(1)</sup> At 6/30/03	FY 2003-2004 Final Budget	Change from FY 2002-2003 Actual	
					Amount	Percent
Total Positions	-	3	3	3	0	0.00
Total Revenues	2,191,533	1,905,139	2,193,070	2,013,223	(179,847)	-8.20
Total Requirements	526,394	1,905,139	289,570	2,013,223	1,723,653	595.25
Balance	1,665,139	0	1,903,500	0	(1,903,500)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2002-03 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Narcotic Forfeiture and Seizure in the Appendix on page 526.

### Highlights of Key Trends:

- The trend for the past five years has been maintaining for amounts of assets qualifying for forfeiture and seizure.